ORDINANCE NO. __2023-02-004_

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #6 - Omnibus)

WHEREAS, the City of Urbana ("City") is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City's home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City's government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of twothirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CORPORATE AUTHORITIES this _13th Day of __February_, _2023_.

AYES: Wu, Evans, Hursey, Kolisetty, Wilken, Quisenberry, Mayor Marlin

NAYS: None

ABSTENTIONS: None

Phyllis P APPROVED BY THE MAYOR this 14 Day of March

Diane Wolfe Marlin, Mayor

Budget Amendment 2022/23 - 06 - Exhibit A

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Ending Fund Balance (estimated) 2,269,221 2,357,438 88,217 EQUIPMENT SERVICES FUND (600)				8,188,930	8,777,147	88,217	
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Expenditures 2,583 50,583 48,000 fleet machinery/equipment replacements 60040460-53410 1,261,117 1,309,117 48,000 fleet machinery/equipment replacements Total Expenditures 1,261,117 1,309,117 48,000 fleet machinery/equipment replacements	Ending Fund Balance (estimated)			2,269,221	2,357,438	88,217	
Expenditures 2,583 50,583 48,000 fleet machinery/equipment replacements 60040460-53410 1,261,117 1,309,117 48,000 fleet machinery/equipment replacements Total Expenditures 1,261,117 1,309,117 48,000 fleet machinery/equipment replacements		1					
60040460-53410 MACHINERY 2,583 50,583 48,000 fleet machinery/equipment replacements Total Expenditures 1,261,117 1,309,117 48,000 fleet machinery/equipment replacements		L .					
Total Expenditures 1,261,117 1,309,117 48.0010			MACHINERY	2,583	\$0,583	48,000	fleet machinery/equipment replacements
Ending Fund Balance (estimated) 131,875 83,875 (48,000)				1,261,117	1,309,117	48.0010	
Ending Fund Balance (estimated) 131,875 83,875 (48,000)							
	Ending Fund Balance (estimated)			131,875	83,875	(48,000)	