

ORDINANCE NO. 2022-09-037

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #2 - Omnibus)

WHEREAS, the City of Urbana ("City") is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City's home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City's government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).


This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CORPORATE AUTHORITIES this 26th Day of September, 2022.

AYES: Evans, Hursey, Kolisetty, Bishop. Wilken, Quisenberry

NAYS: None

ABSTENTIONS: None


Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 18th Day of October, 2022.

Diane Wolfe Marlin
Diane Wolfe Marlin, Mayor

Budget Amendment 2022/23 - 02 - Exhibit A

General Ledger Code	Project String	Description	Current Budget	Revised Budget	Difference	Reason
<u>CAPITAL REPLACEMENT & IMPROVEMENT FUND (200)</u>						
<u>Expenditures</u>						
20040470-52105-40606	40606-PLANNING	PLANNING SERVICES	70,000	80,000	10,000	Street light asset mgmt plan
Total Expenditures			10,313,670	10,323,670	10,000	
Ending Fund Balance (estimated)			4,171,470	4,161,470	(10,000)	
<u>LOCAL MOTOR FUEL TAX (202)</u>						
<u>Expenditures</u>						
20240470-53301-40164	40164-CONST-LMFT	HIGHWAY AND STREETS	500,000	345,000	(155,000)	Pavement patching & Bituminous surface treatment
20240470-53301-40108	40108-CONST-LMFT	HIGHWAY AND STREETS	250,000	350,000	100,000	Pavement patching & Bituminous surface treatment
20240470-53301-40114	40114-CONST-LMFT	HIGHWAY AND STREETS	125,000	180,000	55,000	Pavement patching & Bituminous surface treatment
Total Expenditures			2,110,715	2,110,715	-	
Ending Fund Balance (estimated)			319,815	319,815	-	