

ORDINANCE NO. 2022-08-031

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #1 - Omnibus)

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

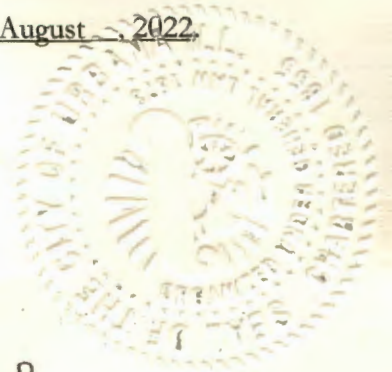
This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CORPORATE AUTHORITIES this 22nd Day of August, 2022.

AYES: Wu, Kolisetty, Bishop, Wilken, Quisenberry, Mayor Marlin

NAYS: None

ABSTENTIONS: None



Phyllis D. Clark
Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this 24th Day of August, 2022.

Diane Wolfe Marlin
Diane Wolfe Marlin, Mayor

Budget Amendment 2022/23 - 01 - Exhibit A

General Ledger Code	Project String	Description	Current Budget	Revised Budget	Difference	Reason
<u>GENERAL FUND (100)</u>						
<u>Expenditures</u>						
10060109-52999		SISTER CITY - OTHER CONTRACTUAL SERVICES	-	11,370	11,370	rebudget
10020201-50211		POLICE PATROL - PSEBA	-	70,636	70,636	PSEBA
Total Expenditures			41,124,805	41,206,811	82,006	
Ending Fund Balance (estimated)			13,035,779	12,965,143	(70,636)	
<u>STORMWATER UTILITY FUND (201)</u>						
<u>Expenditures</u>						
20140470-53303-40414	40414-CONST	STORMWATER	-	220,000	220,000	Boneyard Creek erosion repair
Total Expenditures			2,568,650	2,788,650	220,000	
Ending Fund Balance (estimated)			1,040,475	820,475	(220,000)	
<u>LOCAL MOTOR FUEL TAX (202)</u>						
<u>Expenditures</u>						
20240470-52105-40124	40124-PLANNING-LMFT	PLANNING SERVICES	-	50,000	50,000	Safe streets for all (SS4A) grant application
20240470-53301-40159	40159-CONST-LMFT	HIGHWAY AND STREETS	140,000	90,000	(50,000)	Safe streets for all (SS4A) grant application
Total Expenditures			2,110,715	2,110,715	-	
Ending Fund Balance (estimated)			319,815	319,815	-	