

AN ORDINANCE AMENDING  
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1978, and ending June 30, 1979, has been duly adopted according to law and ordinance, and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth, and

WHEREAS, funds are available for such purposes, and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the annual budget ordinance for the fiscal year 1978-1979 heretofore adopted by this Council be and the same is hereby amended as follows:

TO: Salaries (Management/Professional, and Exempt Employees)  
 FROM: Unappropriated Surplus  
 AMOUNT: \$48,233  
 FOR: Salary Increases

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council held on the 11<sup>th</sup> day of July, 1978.

PASSED by the City Council this 11<sup>th</sup> day of July, 1978.

Duane Eckerty  
 Duane Eckerty, City Clerk

APPROVED by the Mayor this 26<sup>th</sup> day of July, 1978.

Jeffrey T. Markland  
 Jeffrey T. Markland, Mayor

7879-8

THIS IS THE ATTACHMENT WHICH IS REFERRED TO IN  
ORDINANCE NO. 7879-8 AND IS INCORPORATED  
THEREIN BY REFERENCE.

Ruth S. Brookens, City Clerk

Date

PROPOSED SALARIES  
Management/Professional Employees

POSITION	CURRENT	PROPOSED	DIFFERENCE
Administrative Officer	26,000	27,000	1,000
Police Chief	24,355	25,500	1,145
Fire Chief	24,355	25,500	1,145
Director of Public Works	24,355	25,000	645
Corporate Counsel	22,855	23,555	700
City Attorney	22,855	23,555	700
Community Development Administrator	22,855	23,555	700
City Engineer	22,855	23,555	700
Police Captain	22,855	23,555	700
City Electrician	21,855	22,555	700
Police Lieutenant	21,855	22,555	700
Superintendent of Facilities	21,855	22,555	700
Police Lieutenant (3)	(62,565) 20,855	(64,665) 21,555	2,100
Fire Captain (1)	19,800	20,500	700
Fire Captain (2)	(39,600) 19,800	(39,600) 19,800	-0-
Assistant Fire Chief	(38,850) 19,425	(42,000) 21,000	3,150
Community Development Director	18,600	19,300	700
Assistant Director of Public Works	18,600	19,300	700
City Arborist	18,355	19,055	700
Human Relations Officer	17,500	17,500	-0-
Personnel Director	17,300	18,000	700
Operations Supervisor	16,655	17,055	400
Director of Code Enforcement	16,500	17,055	555
Administrative Assistant	16,355	17,055	700
Supervisor of Mechanics	16,355	17,055	700
Engineer I (2)	(31,110) 15,555	(34,000) 17,000	2,890
Financial Specialist	14,055	15,250	1,195
Rehabilitation Specialist	14,055	14,755	700
Engineer Technician (4)	(51,600) 12,900	(56,000) 14,000	4,400
Arbor Designer	12,000	15,750	3,750
Administrative Secretary*	11,000	11,700	700
Supervising Clerk Cashier	11,345	12,000	655
<b>TOTAL</b>	<b>741,105</b>	<b>776,035</b>	<b>34,930</b>

\*This position is shown as a management position only while this person is serving as Deputy Clerk.

EXEMPT SALARIES

<u>POSITION</u>	<u>CURRENT</u>	<u>5%</u>
Administrative Secretary	11,000	11,550
Secretary Stenographer	10,450	10,972
Clerk Stenographer	9,882	10,376
Clerk Typist (2)	8,580 (17,160)	9,009 (18,018)
Administrative Secretary	n/a	n/a
Senior Account Clerk (3)	10,260 (30,780)	10,773 (32,319)
Clerk Stenographer	9,882	10,376
Clerk Stenographer (FD)	9,882	10,376
Dispatcher (2)	n/a	n/a
Clerk Stenographer (PD)	9,882	10,376
Civic Center Director	5,750	6,037
Clerk Stenographer (PW)	9,882	10,376
Clerk Typist (Engineering)	8,580	9,009
Senior Account Clerk	10,260	10,773
Building Inspector	14,000	14,700
Plumbing Inspector	13,839	14,531
Property Maintenance Inspector (3)	13,600 (40,800)	14,280 (42,840)
HVAC	13,839	14,531
Clerk Typist (2)	8,580 (17,160)	9,009 (18,018)
Assistant Electrical Inspector	14,488	15,212
Clerk Typist	8,580	9,009
TOTAL	266,096	279,339

DIFFERENCE 13,303