

7879-60
AN ORDINANCE AMENDING
THE ANNUAL BUDGET ORDINANCE

WHEREAS, the budget for the fiscal year commencing July 1, 1978, and ending June 30, 1979, has been duly adopted according to law and ordinance, and

WHEREAS, it is necessary to amend said budget to provide for expenditure of certain budgeted funds for the specific purposes hereinafter set forth, and

WHEREAS, funds are available for such purposes, and

WHEREAS, the amendments set forth herein are not such revisions as can be made by the Budget Director under Section 6 of the said Ordinance:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the annual budget ordinance for the fiscal year 1978-1979 heretofore adopted by this Council be and the same is hereby amended as follows:

TO: Salaries

FROM: Unappropriated Surplus

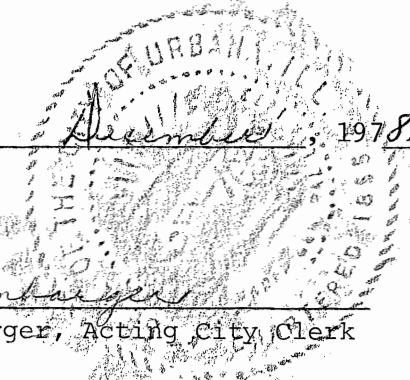
AMOUNT: \$6,428.00

FOR: Salary Adjustment - Non-management Exempt Employees

Section 2. This Amending Ordinance shall be effective immediately upon passage and approval, and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said council held on the 4th day of December, 1978.

PASSED by the City Council this 4th day of December, 1978.


Beverly Umbarger
Beverly Umbarger, Acting City Clerk

APPROVED by the Mayor this 19th day of December, 1978.

Jeffrey T. Markland
Jeffrey T. Markland, Mayor

7879-60

THIS ATTACHMENT EXPLAINS THE BREAKDOWN OF THE AMOUNT
REFERRED TO IN ORDINANCE NO. 7879-60.

Beverly Umbarger, Acting City Clerk

Date

EXEMPT SALARIES

Position	FY 77-78	7.5%	5%	Diff Above 5%
Administrative Secretary	11,000	11,825	11,500	275
Secretary Stenographer	10,450	11,234	10,972	262
Clerk Stenographer (Legal)	9,882	10,623	10,376	247
Clerk Typist (HRO/Personnel) (2)	8,580 (17,160)	9,223 (18,446)	9,009 (18,018)	214 (428)
Administrative Secretary*	11,150	11,986	11,700	286
Senior Account Clerk (2)	10,260 (20,520)	11,029 (22,058)	10,773 (21,546)	256 (512)
Clerk Stenographer (Finance)	9,882	10,623	10,376	247
Clerk Stenographer (Fire)	9,882	10,623	10,376	247
Clerk Stenographer (Police)	9,882	10,623	10,376	247
Clerk Stenographer (PW)	9,882	10,623	10,376	247
Clerk Typist (Engineering)	8,580	9,223	9,009	214
Senior Account Clerk (PW)	10,260	11,029	10,773	256
Building Inspector	14,000	15,050	14,700	350
Plumbing Inspector	13,839	14,877	14,531	346
Prop. Maintenance Inspector (3)	13,600 (40,800)	14,620 (43,860)	14,280 (42,840)	340 (1,020)
HVAC	13,839	14,877	14,531	346
Clerk Typist (Comm. Dev.) (2)	8,580 (17,160)	9,223 (18,446)	9,009 (18,018)	214 (428)
Asst. Electrical Inspector	14,488	15,575	15,212	363
Clerk Typist (Light)	8,580	9,223	9,009	214
	<u>\$261,236</u>	<u>\$280,824</u>	<u>\$274,289</u>	<u>\$6,321</u>

*Currently paid as Deputy Clerk