



## **DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES**

### *Economic Development Division*

### **Urbana Public Arts Program Monthly Progress Report**

**June 5<sup>th</sup> – July 8<sup>th</sup>, 2009**

Prepared by Anna Hochhalter, Public Arts Coordinator

#### **Introduction**

The following Urbana Public Arts Program Monthly Progress Report describes activities of the Public Arts Program for the Urbana Public Arts Commission. The report includes information regarding projects which are in process, recent requests and recommendations from the public, staff activities, and upcoming events.

#### **On-going Projects**

- Art in Infrastructure Projects:
  - Urbana Sculpture Project—combined Iron Post and Philo Road projects into one Call for Art, and continue to finalize Philo Road location details
  - Downtown Newspaper Rack Project—approved by Champaign County, presented draft agreement to City Council on July 13, 2009
- Projects with Partners:
  - 40 North | 88 West Board of Directors and Committees
  - Urbana Blues, Brews, BBQ Festival Arts Boulevard, June 26-27<sup>th</sup>, facilitated the arts and craft boulevard. A donation of \$295 was received from Fluid Events
- Gallery District Incentive Program—continued business participation
- Urbana Arts Grants Program—working with Urbana Business Association to finalize funding
- The Arts at the Market—planning for Aug. 15<sup>th</sup>, Sept. 12<sup>th</sup>, and Oct. 10th workshops

#### **Projects in Development**

- Storefront Arts Series Project—coordinating meeting with Department Heads
- City Hall Art Exhibition Space Program
- Spring Lecture Series—planning to continue in Fall 2009
- UPTV bi-monthly programming featuring local artists—plan for Fall 2009

#### **Staff Activities**

- Met with Pat Sammann to discuss upcoming grant opportunities. Staff is preparing an NEA Visual Art grant application for the August 13<sup>th</sup> deadline
- Coordinated the Arts at the Market workshop Collaborative Oil Pastel Drawing Workshop on June 13th and prepared for the Watercolor Workshop on July 11<sup>th</sup>.
- Updating City Welcome brochure and Arts Guide brochure

#### **Financial Report and Commission Member Status**

- Attached (Exhibit C) is a financial report showing the revenues and expenditures of the Urbana Public Arts Program.

#### **Upcoming Events**

- Arts at the Market workshops on Saturday, August 15<sup>th</sup> from 8:00am – Noon

Attachments: Exhibit A: Financial Report for FY08-09 and FY09-10, dated July 2, 2009

City of Urbana Public Arts Fund  
Financial Report as of July 2, 2009

<b>Financial Report for FY 08-09 (July 1, 2008 - June 30, 2009)</b>					
<b>Revenue for FY 08-09</b>					
<b>Source</b>		<b>Actual</b>	<b>Committed</b>	<b>Budg/Forcst</b>	<b>Status</b>
Transfer, TIF Funds				105,670	
Trans. Gen. Reserve				20,000	
Trans. MVPS Art Park				4,000	
UBA Arts Promotion		5,000		5,000	
Private Donations		295	15,000	30,000	
Other Arts Revenue		1,136	estimated 3,750	20,000	
<b>Total</b>		<b>6,136</b>	<b>18,750</b>	<b>184,670</b>	
<b>Expenditures for FY 08-09</b>					
<b>Line Item</b>	<b>Projects</b>	<b>Actual</b>	<b>Committed</b>	<b>Budg/Forcst</b>	<b>Status</b>
Arts Postage/Printing	Program Postcards	227		1,500	
Gallery Rent Subsidies	Gallery District incentive	35,250		24,000	
Public Arts Projects				99,000	encumbered
	Arts at the Market	679	206	800	
	Urbana Arts Grants			50,000	
	Iron Post Sculpture			3,000	
	City Building Art Exhibit			1,000	
	Storefront Art Series			2,000	
Philo Road Public Art	Philo Road Public Art			15,000	encumbered
UBA Arts Promotion				5,000	
Art in Park Project	Brick pavers			4,000	
Arts Training/Ed.	Public Arts Conferences	372		NA	
Arts Intern & Ben.		36,198		36,170	
<b>Total</b>		<b>72,726</b>	<b>206</b>	<b>184,670</b>	

City of Urbana Public Arts Fund  
Financial Report as of July 2, 2009

<b>Financial Report for FY 09-10 (July 1, 2009 - June 30, 2010)</b>				
<b>Revenue for FY 09-10</b>				
<b>Source</b>		<b>Actual</b>	<b>Committed</b>	<b>Budg/Forcst</b>
Transfer, TIF Funds				108,740
Trans. Gen. Reserve				5,000
Trans. MVPS Art Park				4,000
Trans. Cap. Impr. Suppl. Fund				15,000
UBA Arts Promotion				5,000
Donations/Grants/Events Rev.			5,000	50,000
<b>Total</b>			<b>5,000</b>	<b>187,740</b>
<b>Expenditures for FY 08-09</b>				
<b>Line Item</b>	<b>Projects</b>	<b>Actual</b>	<b>Committed</b>	<b>Budg/Forcst</b>
Arts Postage/Printing	Program Postcards			1,500
Gallery Rent Subsidies	Gallery District incentive			24,000
Public Arts Projects in TIF				44,000
	Arts at the Market		400	2,000
	Urbana Arts Grants			42,336
	Arts Lecture Series			4,000
	City Building Art Exhibit			300
	Storefront Art Series			0
	Marketing			1,500
	Downtown Newspaper Rack			NA
Public Arts Projects non-TIF				70,000
UBA Arts Promotion and Marketing				5,000
Art in Park Project				4,000
Arts Training/Ed.				NA
Arts Intern & Ben.				39,240
<b>Total</b>			<b>400</b>	<b>187,740</b>