

ORDINANCE NO. _____

AN ORDINANCE APPROVING A CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AGREEMENT

(Greater Community AIDS Project (GCAP)
Project No. 1213-CSSP-03)

WHEREAS, On April 16, 2012, the Urbana City Council passed Ordinance No. 2012-04-038 approving the City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2012-2013 authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Two Thousand and 00/100 dollars (\$2,000.00) in Community Development Block Grant funds, to provide salary support for the delivery of case management and support services, as well as transitional housing and one-on-one counseling, for persons living with HIV/AIDS, and to provide emergency assistance to program participants residing in Urbana, in substantially the form of the copy of said Agreement attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor

**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT**

AGREEMENT

SUBRECIPIENT NAME: Greater Community AIDS Project (GCAP)
PROJECT NAME: Emergency Assistance Program
PROJECT NO. 1213-CSSP-03
PROJECT ADDRESS PO Box 713, Champaign IL 61824
CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and Greater Community AIDS Project (GCAP), an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2012 and ending June 30, 2013, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2012 and ending June 30, 2013 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by nonprofit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
2. The purpose of this Subrecipient Agreement is to pledge FY 2012-2013 CDBG program funds to: The Emergency Assistance Program, which offers funds to persons who are HIV positive and are referred by their case managers. These monies are paid for past due rent to avoid loss of housing and for medications and health care needs when there are no other resources available.
3. The City agrees to grant to the Subgrantee the sum of Two Thousand and 00/100 Dollars (\$2,000.00) and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. 1213-CSSP-03 (hereinafter the "Project").

Agreement # 1213-CSSP-03

4. The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
10. The Subgrantee represents to the City that the Project shall begin on July 1, 2012 and shall terminate on June 30, 2013, unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
 - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
 - B. This conflict of interest provision shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
 - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
 - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
 - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
 - C. Financial records and payments shall comply with all federal regulations;

- D. The Subgrantee agrees to allow any and all audit of its records as may be required and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
 - E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
 - F. The Subgrantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
19. The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.

The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.

20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY:

Kelly H. Mierkowski Manager
Grants Management Division
Dept. of Community Development Services
City of Urbana
400 South Vine Street
Urbana, Illinois 61801

TO THE SUBGRANTEE:

Mike Benner, Executive Director
Greater Community AIDS Project (GCAP)
PO Box 713
Champaign, Illinois 61824

22. This Agreement shall be effective as of the date executed by the City.

CITY

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

SUBGRANTEE

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

**ATTACHMENT A
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION**

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): _____

Signature: _____

Title: _____

Date: _____

**ATTACHMENT B
ASSURANCES**

The Subgrantee hereby assures and certifies with respect to the grant that:

1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally assisted program.
5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
7. It will comply with
 - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
 - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
 - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally assisted contracts.

Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 *et seq.*) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 *et seq.*) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management/ Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in "rights to Inventions made by Non-Profit Organizations and Small Business Firms" (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
 - a. Clean Air Act, 42 U.S.C. , 7401, *et seq.*;
 - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
 - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List"). The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1213-CSSP-03 of the Urbana CDBG Program.

Signature: Subgrantee Chief Executive Officer

Attest

Date

**ATTACHMENT C
STATEMENT OF SPECIAL CONDITIONS**

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. 1213-CSSP-03 pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1213-CSSP-03.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2012 - June 30, 2013.

SCOPE OF SERVICE

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.

A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality services, by providing financial assistance to persons who are HIV-positive and are referred by their case managers which includes payment for past due rent to avoid loss of housing for medications and health care needs when there are no other resources available, and to assist with transportation to medical appointments, court dates, and out-of-town appointments.

B. General Administration

The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.

2. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD.

<u>Family Size</u>	<u>Income Not To Exceed</u>	<u>Family Size</u>	<u>Income Not To Exceed</u>
1	<u>\$38,100</u>	5	<u>\$58,800</u>
2	<u>\$43,550</u>	6	<u>\$63,150</u>
3	<u>\$49,000</u>	7	<u>\$67,500</u>
4	<u>\$54,400</u>	8	<u>\$71,850</u>

4. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service and documentation:
 - A. Total Number of Persons To Be Served: 200
 - B. Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.
5. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed **\$2,000.00**. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein.
6. LINE ITEMS AND DOCUMENTATION NEEDED:
K09-1-5300-_____
 - A. **The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.**
 - B. **FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.**
 - C. **FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; an Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.**
7. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31st and June 30th all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
8. Subgrantee agrees to submit Quarterly Progress Reports to the City in an agreed upon format. Progress Reports shall be due October 31st, January 31st, April 30th, and no later than July 31st. Final billing requests shall not be processed for payment until a final Progress Report is submitted.

Agreement # 1213-CSSP-03

- 9. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122 and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.
- 10. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: _____

Address: _____

Signed by: _____

Title: _____

Date: _____

**ATTACHMENT D:
SUBRECIPIENT APPLICATION**



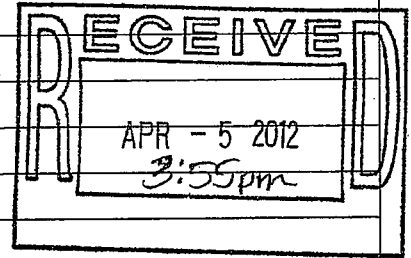
**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2012 - 2013**

A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Greater Community AIDS Project of East Central Illinois (GCAP)
2.	Program to be Funded:	Emergency Assistance Program
3.	Amount Requested:	\$5,500.00
4.	Contact Person & Title:	Mike Benner/Executive Director
5.	Address:	PO Box 713, Champaign IL 61824-0713
6.	Telephone No:	217/351-2437
7.	FAX No:	217/351-2194
8.	E-mail Address:	mike@gcapnow.com
9.	Year Established / Incorporated:	1985
10.	Fiscal Year of Agency:	<u>July 1-June30</u>
11.	Funded History:	<input type="checkbox"/> Funded in Year: _____ <input type="checkbox"/> Funded FY 11-12 <input type="checkbox"/> Not Funded FY 11-12 <input type="checkbox"/> Never Applied for Funding <input checked="" type="checkbox"/> No. of years funded: <u>at least 7 years</u> .

PLEASE ATTACH THE FOLLOWING REQUIRED INFORMATION

<input checked="" type="checkbox"/>	Agency Mission Statement / Purpose (<i>attachment A</i>)
<input checked="" type="checkbox"/>	Years in Operation (<i>attachment A</i>)
<input checked="" type="checkbox"/>	Brief Overview of Agency Services & Programs (<i>attachment B</i>)
<input checked="" type="checkbox"/>	Organization Chart (<i>attachment C</i>)
<input checked="" type="checkbox"/>	List of Agency Board Members/Officers (<i>attachment D</i>)
<input checked="" type="checkbox"/>	Copy of Agency Board Meeting Minutes (<i>attachment E highlighted Staff report section</i>)
<input checked="" type="checkbox"/>	Experience with Federal/State/Local Grant Programs (<i>attachment F</i>)
<input checked="" type="checkbox"/>	Actual Agency and/or Program Budget for current fiscal year (FY 11-12) (<i>attachment G</i>)
<input checked="" type="checkbox"/>	A Preliminary Agency and/or Program Budget for next fiscal year (FY 12-13) (<i>attachment H</i>)
<input checked="" type="checkbox"/>	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range (<i>attachment I</i>)
<input checked="" type="checkbox"/>	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status (<i>attachment J</i>)
<input checked="" type="checkbox"/>	Illinois Department of Revenue Tax Exemption Letter: FEIN Number (<i>attachment K</i>)



***DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00 P.M., THURSDAY, APRIL 5, 2012.
*NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.***

B. PROGRAM INFORMATION

B1. Describe in detail the program you are requesting to be funded

GCAP currently provides up to \$500 per client per year to persons referred by case managers from the East Central Illinois Care Connect for over-due rent and/or past-due utility payments, as well as assistance with health care and job-related expenses when other funding sources are unavailable. From January 1, 2011 through June 30, 2011, GCAP met 210 requests and expended \$32,487. So far this fiscal year (July 1, 2011 through March 31, 2012) GCAP has had 125 request and expended \$17,500. This program will cover expenses not available through any other means. For example, in the past, the EA program paid for a bicycle so a client could to and from work, helped a client move out of a domestic violence situation, and paid for multiple state identification cards, birth certificates, and driver's licenses. The EA has assisted clients with prescription co-pays, overdue medical bills, eye exams, car repairs and auto insurance payments, when transportation is needed for work- or health-related activities.

Because of a reduction in available funding for the EMERGENCY ASSISTANCE PROGRAM, the Board of Directors, in the last fiscal year, limited assistance to requests for past-due rent/utility bills, and health- or job-related expenses. The majority of funds available to support this program continue to pay only for overdue utility bills to avoid disconnection of services and past-due rents to prevent eviction. However, the vast number of requests for assistance under the EAP is for expenses related to health-care costs. More and more persons do not have adequate insurance or other coverage to pay for medical appointments/prescriptions and/or necessary co-pays. PLWH/A might possibly be in need of more frequent medical visits and the prescriptions necessary to maintain an undetectable count are incredibly expensive. Fifty-nine percent of the total unduplicated persons served under this program in the last fiscal year received financial assistance for health-related expenses not covered by other means.

B2. Program is a: New Program Continuation of Existing Program, started: 1985

- If continuation of existing program, describe in narrative the quantifiable increase anticipated in service level:
 - New clients are continually being referred to GCAP for assistance from the 13 county Care Connect (a mandated districting by the Illinois Department of Public Health) of which the Champaign-Urbana Public Health District is the lead agency, responsible for client medical case management. Given the continuing rise in number of HIV infection diagnoses in the area, it can be estimated that there will be a 10-15% increase in the current number served: 5-7 new households in the City of Urbana.

B3. Identify the number of recipients your program has the capacity to serve: limited only by amount of funds available

- Identify the actual total number of persons you are currently serving: 200
- Of the total number served, identify the number of persons from Urbana currently being served: 48

B4. Does your organization have a waiting list? Yes No

- If yes, identify the number of persons on the waiting list: _____

B5. Is there a fee to participate in the program? Yes No

- If yes, indicate how much and for what purpose: _____

B6. Primary population served, (please check all that apply):

- Early Childhood (pre-kindergarten)
- K-12
- Young adults (18-25)
- Adults
- Families with children under 18
- Senior Citizens (ages 65+)

B7. Using the table below, answer the following questions:

FAMILY SIZE	EXTREMELY LOW INCOME 30% MFI	LOW INCOME 50% MFI	MOD INCOME 80% MFI
1	\$14,300	\$23,800	\$38,100
2	\$16,350	\$27,200	\$43,550
3	\$18,400	\$30,600	\$49,000
4	\$20,400	\$34,000	\$54,400
5	\$22,050	\$36,750	\$58,800
6	\$23,700	\$39,450	\$63,150
7	\$25,300	\$42,200	\$67,500
8	\$26,950	\$44,900	\$71,850

- o How many persons in each category does your program serve? Of those, how many live in Urbana?
(Please provide a specific number, not a range)

Extremely Low 141

Live in Urbana 41

Low Income 37

Live in Urbana 4

Moderate income 17

Live in Urbana 2

B8. From **CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES (Attachment A)**, list the specific strategy or strategies your program addresses.

- o Goal 5: Support community efforts to provide service and training for low and moderate-income residents
 - o Encourage and support appropriate area social service agencies to provide additional economic assistance for persons who pay out-of-pocket expenses for medical and psychological services, perhaps by developing a centralized process to contact pharmaceutical companies with requests for donations of medicines.
- o Describe briefly how your program addresses each strategy as noted above:
 - o The Emergency Assistance Programs provides monies for households who are behind in rent/utility payment and facing eviction/disconnection, or who may not have the necessary furnts for current rent/utility payment. This stabilizing factor contributes to keeping a family or and individual houses.
 - o Funding available to this program provides for medical/health related payments for persons living with HIV/AIDS. This stabilizing factor gives an assisted household an opportunity to pay other expenses from a limited income. This is also another measure to ensure people living with HIV/AIDS remain on their medical regimes. CDC reports that individuals who remain adherent (thus reducing the amount of virus in the their bodies) are much less likely to pass along the virus to others.

B9. Use **Appendix B: Performance Measures**, as a guide for the following questions:

- Describe the impact of your activity and the outcome(s) you hope to achieve:
 - Objective: Provide decent housing by assisting household with current or past due rents or utility payments. This program will contribute to maintaining individuals and/or families in their current living situation, thus avoiding homelessness.
 - Outcome: This program will provide assistance that allows individuals who are living with HIV to continue their current living situation, access medical needs, help with transportation needs, improve their financial stability and will encourage their continued participation with case management services.

Explain how you will measure the long-term impact of the activity on Clients and/or the Community

Common Indicators

1. Amount of money leveraged: this application supports only Urbana residents; funding from other sources contribute to assistance for other participants

2. Number of persons served

3. Income levels

4. Demographics: data base is maintained by the agency for each grant year that provides this information to funders.

Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted:

- a. Case managers will be interviewed to measure the impact on their clients
- b. A sample client satisfaction survey will be administered at the end of the program year to measure a personal assessment of the impact on their life.

B10. Does your organization meet one or more of these basic fundamental needs? (please check all that apply)

- | | |
|--|--|
| <input type="checkbox"/> Education | <input checked="" type="checkbox"/> Food |
| <input checked="" type="checkbox"/> Housing/Shelter | <input type="checkbox"/> Employment/Job Training |
| <input checked="" type="checkbox"/> Health/Medical/Mental Health | <input checked="" type="checkbox"/> Special Needs, i.e. domestic violence, elderly, disabilities |

B11. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients? Please explain:

This funding is used as leverage for other grant which also support the program. Since it assists only Urbana citizens, other funding can be used to support persons from other areas. However, funding has also served to encourage other local governments or organizations to fund that portion which benefits their residents.

C. BUDGETARY INFORMATION

C1. **ATTACH** the following to this application:

- o Your actual agency budget for the current fiscal year (FY 11-12)
- o A preliminary agency budget for the fiscal year for which you are applying for funds (FY 12-13).

C2. Categories which should be addressed in each budget include the following; please show percentages for administration and programming for your agency/program:

Administration (% of total budget: <u>27</u>)		Programming % of total budget: <u>63</u>)	
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

C3 (a). **PROGRAM BUDGET.** List the total expenses that will be required to operate the program for which you are requesting funds, along with an explanation of how the expenses is related to project delivery. Since full funding is not guaranteed, please rank the priority or each budget line item for completing your project.

LINE ITEM/TYPE OF EXPENDITURE	RANK	TOTAL BUDGET	JUSTIFICATION
Salaries & Wages		14,250.00	20% of 1 F.T.E.
Fringe Benefits		895.00	20% of 1 F.T.E.
Payroll Expense		1,330.00	20% of 1 F.T.E.
TOTAL PERSONNEL		16,475.00	
Supplies		161.00	Various office supplies including paper/toner/stamps
Telecommunications		1560.00	50% of total agency costs for telecom.; fax, telephone and internet. All requests for assistance come electronically
Insurance		429.00	Board and Professional liability insurance
Annual Audit		1890.00	30% of cost for annual audit that is required for various funders of this program to ensure all standards are maintained
Equipment		108.00	10% cost of copier contract
Direct Assistance		40,000.00	Amount directly used for client assistance
TOTAL NON-PERSONNEL		44,148.00	
TOTAL FY 12-13 PROJECT BUDGET			\$60,623.00

C3 (b). **PROGRAM BUDGET.** List the expenses that will be required to operate the Urbana portion of the program for which you are requesting funds, along with an explanation of how the expenses is related to project delivery. Since full funding is not guaranteed, please rank the priority or each budget line item for completing your project.

LINE ITEM/TYPE OF EXPENDITURE	RANK	URBANABUDGET	JUSTIFICATION
Direct Assistance		5,500.00	Anticipated amount to serve City of Urbana residents (13% of all funds expended)
TOTAL NON-PERSONNEL		5,500.00	
TOTAL FY 12-13 PROJECT BUDGET			5,500.00

** This amount must match Section A.3., on page 2 of this application.*

C3. Please explain in narrative form how the requested funds will be used as shown in the budget summary (e.g. specific positions, type of communication costs, type of supplies, and description of equipment items in support of direct services). If your program generates program income, explain how these dollars are generated (ex. Late fees, counseling fees, transitional housing rent, etc.) For each position for which you are requesting full or partial funding, attach a current job description which includes the list of duties and the minimum qualifications for filling the position. Very simply we are using these funds to help residents of Urbana with rent, utilites when they fall behind or to help with medication costs that aren't covered by other programs. In addition funds will be used to help provided residents with bus passes to help them get to various medical/social service provider appointments and work. We have the copacity with other funding sources to cover the administrative aspects of this program and feel it would be best at this time to put all the monies received into helping those living with HIV/AIDS in Urbana.

C4. Please explain how partial funding will impact your agency or program:
The amount of assistance GCAP is able to offer clients will be reduced. Currently it is capped at \$500 per clients per fiscal year.

D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount Received	
	FY 10-11	FY 11-12
City of Urbana/Cunningham Township	6,409	6,200
IDPH-General Revenue Fund	55,000	55,000
IDPH-HOPWA	20,000	20,000
Champaign Urbana Public Health Department	18,000	18,000
United Way	5,000	5,000
Illinois Department of Commerce and Economic Opportunity	Awarded but not used until FY 11-12	10,000
Broadway Cares/Equity Fights AIDS	5,000	5,000
Illinois Disciples Foundation	2,000	0
Village of Rantoul	1,750	1,000
Direct fundraising	49,091	44,528
Total Revenue Sources	162,250	164,728

D2. List the name of the funding source and the requested amount for next fiscal year (FY 12-13). Enter the type of funding received from funding source: **Cash (C), In-kind (I), or Grant (G)**. Enter the status of the funding commitment by entering the appropriate option from the following list of choices: **Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU)**.

Funding Source	Requested Amount (FY 12-13)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	5,500	G	SU
HOPWA	20,000	G	FS
United Way	8,000	G	AR
IDPH-General Revenue Fund	55,000	G	SU
Champaign Urbana Public Health Department	19,000	G	SU
Broadway Care/Equity Fights AIDS	5,000	G	SU
Direct fundraising	35,000	C	
GCAP cash reserves	32,489	C	
Rental Property income	16,500	C	
Total Agency/Program Anticipated Budget for FY 12-13	200,094		

E. AUTHORIZATION AND SIGNATURE SHEET

- E1. We, the undersigned duly-authorized agents of (name of organization) Greater Community AIDS Project of East Central Illinois.
- A. Do hereby state, to the best of our knowledge the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
 - B. Understand the City of Urbana/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis. We assure that the funds will be administered by the applicant appropriately.
 - C. Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
 - D. Agree to enter into an Agreement with the City of Urbana for its FY 2012-2013 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2012, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

CHIEF AGENCY OFFICIAL:

Mike Benner
Name (Print)

Mike Benner
Signature

Executive Director
Title

April 5, 2012
Date

CHAIRPERSON / BOARD MEMBER OF BOARD:

Robert R Rowe, Jr.
Name (Print)

Robert R Rowe, Jr.
Signature

Board Chairperson
Title

April 5, 2012
Date