

BUDGET AND SUMMARY OF RECOMMENDATIONS

HOME PROGRAM FY 2020-2021 Proposed Budget

HOME Grant Allocation	\$822,390
Administration (10%)	\$82,239
Personnel/Administrative Costs	\$82,239
CHDO Set-Aside (15%)	\$123,358
CHDO Project Applications (15%)	\$123,358
CHDO Operating	\$41,120
CONSORTIUM SPLIT	\$575,673
City of Champaign (53.6%)	\$308,651
County (17%)	\$97,864
Urbana (29.4%)	\$169,248
TOTAL Budget	\$822,390

CDBG PROGRAM FY 2020-2021

CDBG Federal Allocation	\$501,415
CDBG Unexpended Prior Year funds	\$300,000
CDBG-CV Unexpended Funds	\$285,000
Total	\$1,086,415
ADMINISTRATION	\$130,283
Personnel and Associated Costs	\$130,283
PUBLIC SERVICE/COVID-19 PROGRAMS	\$436,000
Transitional Housing	\$40,000
Neighborhood Cleanup(s)	\$16,000
Consolidated Social Service Fund	\$5,000
Covid-19 Housing Subsidy Payments	\$175,000
Covid-19 Small Business Assistance	\$200,000
NEIGHBORHOOD REVITALIZATION PROGRAMS	\$520,132
Capital Improvement Projects, Blight Reduction, Code Enforcement, Public Facility, Economic Development	\$240,132
Housing-Related Programs and Program Delivery	
Emergency/Access	\$40,000
Urbana Senior Repair	\$40,000
Property Acquisition/Demolition/New Construction (estimated)	\$200,000
TOTAL Budget	\$1,086,415