

ADMINISTRATION

# M E M O R A N D U M

TO: Mayor Laurel L. Prussing and Members of the City Council

FROM: William R. Gray, Public Works Director Craig E. Shonkwiler, Assistant City Engineer

**DATE:** March 5, 2015

RE: Multimodal Corridor Enhancement Project Funding

## **Introduction**

On Monday, December 1, 2014, the Urbana City Council approved Resolution Number 2014-11-064R which committed the city to enter into an intergovernmental agreement with the City of Champaign, Champaign – Urbana Mass Transit District and the University of Illinois to participate in the Multimodal Corridor Enhancement Project (MCORE). This \$34,800,000 project consists of five distinct street improvement projects aimed at accommodating vehicular, transit, pedestrian and bicycle travel between the cities' downtown districts and the University District. Details of the MCORE project can be found on the project website at <u>www.mcoreproject.com</u>.

The city's commitment (share) to this project is 2,100,000 which is to be paid out over the next five calendar years (2015 - 2019) based on related engineering fees and construction expenses for the Green Street improvements between Wright Street and Busey Avenue (Project 1) and for the Green Street improvements between Busey Avenue and Race Street (Project 5). The consulting engineer began incurring expenses in January. The City of Champaign is the lead agency per the intergovernmental agreement and will bill the three agency partners per their agreement commitments.

# **Financial Impact**

The five-year Capital Improvement Plan (CIP) had identified Green Street improvements with a planned budget amount of \$720,000 in Fiscal Year 2017/2018 and \$980,000 in Fiscal Year 2018/2019. Identified project costs that are storm sewer related (\$400,000) will be funded with Stormwater Utility Fees. There will likely be additional expenses that will push Urbana's share above the \$2,100,000 commitment. City staff will submit future requests for additional funds and seek city council approval at the time those amounts are known.

Additional funding for streetscape and street related improvements on the Green Street portion located downtown between Race Street and Cedar Street <u>may</u> be funded with Tax Increment Financing funds.

Since the state motor fuel tax fund and the local motor fuel tax fund have insufficient reserves, staff recommends postponing the resurfacing improvements on Lincoln Avenue from 570 feet south of Killarney Street to Saline Court in order to fund this project. The Lincoln Avenue project is budgeted at \$1,800,000. The Broadway Avenue reconstruction project, which is funded with General Fund (A09) monies, will proceed as scheduled this calendar year.

The consultant engineering services for this project will be funded with State Motor Fuel Tax (SMFT). The Urbana local share cost for Phase I Preliminary Engineering services for the Green Street section from Wright Street to Race Street is \$500,000. The Urbana local share cost for Phase II Engineering services for the preparation of plans, specifications, estimates and the acquisition of necessary right-of-way and easement parcels for the Green Street section from Wright Street to Busey Avenue is \$420,000. The attached resolutions request use of State Motor Fuel Tax monies to be appropriated in the amount of \$500,000 for Phase I Preliminary Engineering Services and \$420,000 for Phase II Engineering Services and land acquisition costs for the project.

The budget amendment adds \$350,000 for FY2014/2015 expenditures related to preliminary engineering design work for the MCORE project. The budget for resurfacing Lincoln Avenue is reduced by the same amount. Further reductions will be made in the budget for resurfacing Lincoln Avenue after additional evaluation. This budget amendment does not impact the ending fund balance since these changes offset each other.

Subsequent budgets will state the amount and the fund to pay the city's share for the MCORE projects over the next five years.

### **Recommendation**

It is recommended that:

- A Resolution for Improvement by Municipality Under the Illinois Highway Code (MCORE Project Green Street Improvements: Wright Street to Race Street (PEI)),
- A Resolution for Improvement by Municipality Under the Illinois Highway Code (MCORE Project - Green Street Improvements: Wright Street to Busey Avenue (PEII)), and
- An Ordinance Revising the Annual Budget Ordinance, FY2014-2015, (MCORE Project Green Street Improvements: Wright Street to Race Street (PEI))

be approved.



### Resolution for Improvement by Municipality Under the Illinois Highway Code (MCORE Project--Green Street Improvements: Wright Street to Race Street (PEI))

BE IT RESOLVED, by the Council							
Council or President and Board of Trustees City of Urbana							
City, Town or Village that the following described street(s) be improved under the Illinois Highway Code:							
Name of Thoroughfare	Route	From	То				
Green Street	FAU 7126	Wright Street	Race Street				
BE IT FURTHER RESOLVED, 1. That the proposed improvemen	t shall consist o	of the Urbana local cost sh	are of Phase I Preliminary				
Engineering (Green Street from W	right Street to F	Race Street) and all other neo	essary preliminary				
engineering work to prepare this project for Phase I approval. This project is part of the Multimodal Corridor							
Enhancement Project (MCORE), City of Champaign Section No. 15-00304-00-PV,							
and shall be constructed variable wide							
and he designated as Section 15			wheele wheele wheele				
and be designated as Section 15-00550-00-ES							
2. That there is hereby appropriate	ed the (addition	al □ Yes ⊠ No) sum of _ Fi	ve Hundred Thousand				
			Dollars () for the				
improvement of said section from the municipality's allotment of Motor Fuel Tax funds.							
3. That work shall be done by Contract ; and,							
BE IT FURTHER RESOLVED, that district office of the Department of	the Clerk is he Transportation.	Specify Contract or D ereby directed to transmit two	ay Labor certified copies of this resolution to the				
Approved	I, P	hyllis D. Clark	Clerk in and for the				
	City	of Urbana					
	City, To	wn or Village					
Date	_ County	County of Champaign , hereby certify the					
foregoing to be a true, perfect and complete copy of a resolution ado							
	by the	Council					
Council or President and Board of Trustees Department of Transportation at a meeting on March 16, 2015							
IN TESTIMONY WHEREOF, I have hereunto set my hand and seal the							
	_	day of					
Regional Engineer		(SEAL)					
		City, Town, or Village Clerk					



### Resolution for Improvement by Municipality Under the Illinois Highway Code (MCORE Project--Green Street Improvements: Wright Street to Race Street (PEII))

BE IT RESOLVED, by the Council							
City	of	Council or President and Urbana	Board of Trustees	Illinois			
City, Town or Village that the following described street(	s) be improved		y Code:				
Name of Thoroughfare	Route	From	То				
Green Street	FAU 7126	Wright Street	Busey Avenue				
BE IT FURTHER RESOLVED, 1. That the proposed improvement	t shall consist o	of the Urbana local cos	t share of Phase II Engineering Se	rvices			
for preparation of plans, specificati	ons, estimates	and all other engineering	services to prepare this project				
for construction along with the acquisition of necessary right-of-way and easement parcels.							
This project is part of the Multimodal Corridor Enhancement Project (MCORE), City of Champaign							
Section No. 15-00304-00-PV,		and shall be o		wide			
	5-00551-00-PV						
2. That there is hereby appropriated the (additional $\square$ Yes $\boxtimes$ No) sum of Four Hundred Twenty Thousand							
			Dollars ( <u>\$420,000.00</u>	) for the			
improvement of said section from the municipality's allotment of Motor Fuel Tax funds.							
3. That work shall be done by Contract Contract ; and, Specify Contract or Day Labor							
BE IT FURTHER RESOLVED, tha district office of the Department of	the Clerk is he Transportation.	ereby directed to transmit		on to the			
Approved	I, P	hyllis D. Clark	Clerk in	and for the			
	City	of Urbana					
	City, To	wn or Village	L l	and the three			
Date	_ County	· · · ·		y certify the			
	forego	foregoing to be a true, perfect and complete copy of a resolution adopted					
	by the	Council	ident and Deand of Tructore				
Council or President and Board of Trustees Department of Transportation at a meeting on March 16, 2015							
	IN TES	STIMONY WHEREOF, I h	Date have hereunto set my hand and sea	al this			
	_	day of					
Regional Engineer		(SEAL)					
		City, Town, or Village Clerk					

#### ORDINANCE 2015-03-025

#### An Ordinance Revising the Annual Budget Ordinance

#### FY2014-2015

#### (MCORE Project - Green Street Improvements: Wright Street to Race Street (PEI))

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (65 ILCS 5/8-2-9.1 *et seq.*, hereafter, the Illinois Municipal Code) and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

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NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

<u>Section 1.</u> That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Motor Fuel Tax Fund

REDUCE EXPENSE: Lincoln Ave-Resurface-\$350,000 E09-1-0400-0363

FUND: Motor Fuel Tax Fund

ADD EXPENSE: MCORE PEI- \$350,000 E09-1-0400-0368

<u>Section 2.</u> This Ordinance shall be effective immediately upon passage and approval and shall not be published.

<u>Section 3.</u> This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

AYES: NAYS: ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,\_\_\_.

Laurel Lunt Prussing, Mayor

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