

ORDINANCE No. 2014-06-062  
AN ORDINANCE APPROVING THE ANNUAL  
BUDGET (FY2014-15)

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WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2014, and ending June 30, 2015, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:00 p.m. on Monday, June 2, 2014, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget FY2014-15, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor

**Recommended modifications to Proposed Budget FY14-15 before City Council approval June 16, 2014**

<u>Fund</u>	<u>Account Number</u>	<u>Account Name</u>	<u>Rev or Exp</u>	<u>Original</u> <u>Proposed</u>	<u>Modification</u> <u>(add Rev reduce Exp)</u> <u>add Exp reduce Rev</u>	<u>Final</u> <u>Proposed</u>	<u>Explanation</u>
<b>General Fund</b>							
	009-0-0417-0000	Trans A09, Windsor Civil Eng.	Revenue	(149,850)	149,850	0	transfer from A09 budgeted in error
	020-5-1300-3950	City Computerization	Expense	17,629	9,789	27,418	Absorb change from L15
	060-2-3100-1104	Seasonal Landscape	Expense	24,057	(10,000)	14,057	reduce due to other full-time position
	060-3-1300-3750	Utilities	Expense	168,400	(10,000)	158,400	amount moved to building repairs
	060-4-2500-4700	Land Acquisition	Expense	0	113,000	113,000	to acquire 610 S. Glover Avenue
				60,236	252,639	312,875	
<b>Cable TV / PEG Reserve Fund</b>							
	L15-1-1100-1106	PA / Outreach Coordinator	Expense	0	6,560	6,560	Reinstate the 1/4 time PA Outreach Coordinator
	L15-1-1100-1107	TV Production Assistant	Expense	13,450	(13,450)	0	Cancel new 1/2 time production assistant
	L15-1-1300-3950	City Computerization	Expense	10,849	(9,789)	1,060	reduce charge to UPTV
	L15-1-1400-4500	Transfer VERF	Expense	25,000	(25,000)	0	remove VERF charge
				49,299	(41,679)	7,620	
<b>Equipment and Vehicle Replacement</b>							
	H09-1-0400-0077	Passenger Auto Misc.	Expense	110,377	(32,140)	78,237	defer CD02 and CD10
	H09-1-0900-0099	Misc. PW equipment	Expense	277,811	(152,427)	125,384	defer certain equipment purchases
				388,188	(184,567)	203,621	
<b>Landscape Recycling Center</b>							
	G11-1-1100-1107	LRC Attendant	Expense	40,560	(4,160)	36,400	reflect revised wage
<b>Public Arts Fund</b>							
	L19-0-0104-0000	Trans. TIF1, UBA Arts Fest.	Revenue	(5,000)	5,000	0	Eliminate to simplify UBA budgeting
	L19-1-1300-3002	UBA Arts Festival Costs	Expense	5,000	(5,000)	0	Eliminate to simplify UBA budgeting
				0	0	0	
<b>TIF 1</b>							
	T09-1-1300-3023	Reg. UBA Contribution <del>(-25)</del>	Expense	13,500	14,815	28,315	Adjust to reflect UBA Agreement
	T09-1-1300-3025	UBA Downtown Marketing	Expense	11,500	(11,500)	0	Consolidate with other UBA Lines
	T09-1-1300-3026	Downtown UBA Festival Market	Expense	2,500	2,500	5,000	Adjust to reflect Sweetcorn Agreement
	T09-1-1300-3028	Uba Main St. Activities Reimb.	Expense	12,500	(12,500)	0	Consolidate with other UBA Lines
				40,000	(6,685)	33,315	
<b>TIF 2</b>							
	T10-1-1300-3023	Reg. UBA Contribution	Expense	13,500	14,815	28,315	Adjust to reflect UBA Agreement
	T10-1-1300-3025	UBA Downtown Marketing	Expense	11,500	(11,500)	0	Consolidate with other UBA Lines
	T10-1-1300-3026	Down Town UBA Festival	Expense	2,500	2,500	5,000	Adjust to reflect Sweetcorn Agreement
	T10-1-1300-3028	UBA Main Street Activities	Expense	12,500	(12,500)	0	Consolidate with other UBA Lines
				40,000	(6,685)	33,315	
<b>TIF 4</b>							
	T12-1-1300-3312	Park District Projects	Expense	0	128,100	128,100	left out of proposed budget in error
<b>Total for these items</b>				<u>618,283</u>	<u>136,963</u>	<u>755,246</u>	

Note: no budget modification is available as of yet for any salary or wage increases due to bargaining unit negotiations  
A 1% increase would equal approximately \$217,000 annually