



MEMORANDUM

TO: Mayor Laurel L. Prussing and Members of City Council
FROM: William R. Gray, Public Works Director
DATE: October 3, 2013
RE: Florida Avenue and Philo Road Traffic Signal Replacement Project and Proposed Project List for 2014

At the Committee of the Whole meeting on September 23, 2013, there was discussion about what budgetary impacts (\$210,000) there would be to future street projects. This question is in regards to the increase of this projects budget from \$240,000 to \$450,000. The budget was impacted due to a revision to the project scope where curb bumpouts are to be installed to reduce the pedestrian crossing distance and consultant services were employed due to staff work load on other projects.

Recently, the city has received favorable bids on projects resulting in considerable savings to what was budgeted. Three motor fuel tax funded projects that ended under budget include:

- Philo Road Reconstruction (Windsor Road to south corporate limits) - \$317,864
- Washington Street Resurfacing (Philo Road to Dodson Drive) - \$5266
- Race Street Reconstruction (Washington Street to Michigan Street) - \$129,964

Because of these favorable project total cost results there will be no impact to proposed projects for the next calendar year. These projects will be funded by state (SMFT) and local (LMFT) motor fuel taxes. The total estimated cost of these projects is around \$5,000,000. The 2014 proposed projects include:

- Resurfacing, curb replacement, intersection ADA sidewalk ramp improvements:
 - Broadway Avenue between Illinois Street and Washington Street (LMFT)
 - Washington Street between Race Street and Walnut Street (LMFT)
 - Illinois Street between Orchard Street and Race Street (LMFT)
 - Race Street between California Avenue and Elm Street (SMFT)
 - Busey Avenue between Pennsylvania Avenue and Nevada Street (LMFT)
 - Coler Avenue between Washington Street to Green Street (LMFT)
 - Iowa Street between Lincoln Avenue and Orchard Street (SMFT)
 - Lincoln Avenue between Killarney Avenue and Wilbur Road (SMFT)
 - Green Street and Goodwin Avenue intersection (SMFT and TCSP)

- Reconstruction of existing chip and seal streets to an asphalt pavement:
 - Park Street between Cunningham Avenue and Maple Street (SMFT)
 - Willow Road between Country Club Road and Willow Court (SMFT)
 - Willow View Road from Kenyon Road to Clifford Drive (SMFT)
 - Country Club Road from west corporate limits to Golfview Drive (SMFT)
 - Airport Road between Captiva Street to Somerset Street (SMFT)

- Reconstruction of existing chip and seal street to concrete street:
 - Ash Street from University Avenue to the Urbana Park District garage (UPD and LMFT)