



**FINANCE DEPARTMENT
MUNICIPAL COLLECTOR'S DIVISION
M E M O R A N D U M**

TO: Mayor Laurel L. Prussing and Members of the Urbana City Council
FROM: Elizabeth Beaty, Finance Supervisor
DATE: July 8, 2013
RE: Parking Enforcement move from Police to Finance Budget Revision Ordinance

Brief Description of the item

As of June 17, 2013, the daily management of the Parking Enforcement staff was moved to the Finance Department from the Police Department. This memorandum addresses the movement of the budget for Fiscal Year 2013-2014 from Police to Finance.

Fiscal impact

FUND: General Fund - Police

Delete Expense: Personnel related	\$ 184,300
Delete Expense: Supplies related	\$ 1,230
Delete Expense: Chargebacks related	\$ 19,410

FUND: General Fund - Finance

Add Expense: Personnel related	\$ 184,300
Add Expense: Supplies related	\$ 3,000
Add Expense: Chargebacks related	\$ 19,410

Recommendation

It is recommended that the budget amendment ordinance for the Parking Enforcement move be approved.

ORDINANCE NUMBER 2013-07-063

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY 2013-14

(Move Parking Enforcement from Police to Finance)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget

Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: General Fund Police

Delete Expense: Personnel related	\$184,300
Delete Expense: Supplies related	\$ 1,230
Delete Expense: Chargebacks related	\$ 19,410

FUND: General Fund Finance

Add Expense: Personnel related	\$184,300
Add Expense: Supplies related	\$ 3,000
Add Expense: Chargebacks related	\$ 19,410

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this ____ day of _____, ____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this ____ day of _____, ____.

Laurel Lunt Prussing, Mayor