



**M E M O R A N D U M**

**TO: Mayor Laurel Lunt Prussing and Members of the Council**  
**FROM: Ronald Eldridge, Comptroller**  
**DATE: January 1, 2012**  
**RE: Budget Amendment Ordinance, Police Squad Videos**

Earlier this year, it was necessary to replace the 14 video cameras that are in the police department vehicles. I think everyone understands the important role these cameras place in the police department.

These cameras were last purchased in FY07-08. We had hoped to make these cameras last 5 years and they were scheduled to be replaced next year. However, a number of them need significant repairs and the Police Dept. felt that the state negotiated bid for these cameras was a very good price. Therefore, we went ahead and purchased them 1 year earlier than originally anticipated. The Police Department has agreed to pay for \$27,460 from a Dept. of Justice Grant they have been awarded and to also pay for \$29,624 from DUI seizure funds from the County.

I try to avoid asking for approval of budget amendments after the fact and I meant to bring this to attention of Council earlier, but at that time, we decided to go ahead and get approval after the fact.

In summary, it is recommended that Council approve the attached budget amendment ordinance.

**ORDINANCE NUMBER 2012-01-007**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE  
(SQUAD VIDEO CAMERAS)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2011, and ending June 30, 2012, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Vehicle and Equipment Replacement		
ADD EXPENSE:	Purchase Squad Video Cameras	\$118,498
PAID BY:	Dept. Justice Grant	\$27,460
	D.U.I. Seizures Fund	\$29,624
	Fund Balance, VERF	\$61,414

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

AYES:  
NAYS:  
ABSTAINED:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor