



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Laurel Lunt Prussing, Mayor, City of Urbana

FROM: Elizabeth H. Tyler, Community Development Director, FAICP

DATE: June 5, 2009

SUBJECT: CONSOLIDATED SOCIAL SERVICE FUNDING ALLOCATIONS

Description

This memo provides information regarding the FY2009-2010 Consolidated Social Service Funding allocations, as compiled by Councilman David Gehrig. Included in this packet is a copy of the Proposed Funding matrix, which includes the previous funding amounts recommended by Council on May 26, 2009, the new funding amounts recommended by the Mayor on June 1, 2009, and a column showing the difference between the two recommendations.

Issues

The issue is for Council to determine the amount of funding that should be allocated to each of the successful applicants.

Background

The Consolidated Social Service Fund combines funds from the City of Urbana general fund, Cunningham Township, and City of Urbana Community Development Block Grant (CDBG) fund. Funds are granted to organizations by joint decision of the Urbana City Council and Cunningham Township Board. The City placed an ad in the News-Gazette on March 8, 2009 regarding the availability of applications starting March 9, 2009. Agencies were also sent notification by mail on March 6, 2009.

Fiscal Impacts

Funding for the CDBG portion is included in the City's FY2009-2010 Annual Action Plan. The City has included the estimated amounts available for funding in the budget for FY2009-2010.

The estimated amounts available for funding are as follows:

CDBG	\$ 12,500
Cunningham Township	\$ 85,000
City General Funds	<u>\$215,260</u>
Total	\$312,760

Recommendations

Staff recommends that Council adopt the following motion: *Move to approve the funding allocations for the FY 2009-2010 Consolidated Social Service Funding, as indicated on the attached spreadsheet, with the understanding that final allocations to the three funding sources will be determined by staff to the closest possible match with the numbers indicated.*

Memorandum Prepared By:

Kelly Hartford
Grants Coordinator
Grants Management Division

Attachments:
FY 0910 Proposed Funding matrix

Application #	AGENCY NAME	PROGRAM	REQT'D \$\$	ELIGIBILITY	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Mayor	Ward Average	Previous Recommend	Current Recommend	Difference
1	Greater Community AIDS Project	Emergency Assistance Grant	\$7,500.00	CDBG/Township/City	\$ 7,000.00	\$ 7,500.00	\$ 7,000.00	\$ 7,500.00	\$ 6,000.00	\$ -	\$ 7,500.00		\$ 6,071.43	\$7,000.00	\$7,000.00	\$0.00
2	Peace Meal Senior Nutrition Program	City of Urbana and Cunningham Township Congregate and Home Delivered Meals	\$2,600.00	CDBG/Township/City	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00		\$ 2,600.00	\$2,600.00	\$2,600.00	\$0.00
3	Family Service of Champaign County	Counseling	\$4,245.00	Township/City	\$ 4,245.00	\$ 4,245.00	\$ 4,200.00	\$ 4,245.00	\$ 3,500.00	\$ 2,122.50	\$ 4,000.00		\$ 3,793.93	\$4,000.00	\$3,800.00	-\$200.00
4	Family Service of Champaign County	First Call for Help	\$5,956.00	Township/City	\$ 5,956.00	\$ 5,956.00	\$ 5,900.00	\$ 5,956.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00		\$ 5,252.57	\$5,700.00	\$5,250.00	-\$450.00
5	Family Service of Champaign County	HomeCare	\$17,723.00	CDBG/Township/City	\$ 17,723.00	\$ 17,723.00	\$ 17,500.00	\$ 17,723.00	\$ 12,000.00	\$ 8,000.00	\$ 17,000.00		\$ 15,381.29	\$17,400.00	\$15,400.00	-\$2,000.00
6	Family Service of Champaign County	Senior Counseling & Advocacy	\$562.00	CDBG/Township/City	\$ 562.00	\$ 562.00	\$ 550.00	\$ 562.00	\$ 562.00	\$ 562.00	\$ 550.00		\$ 558.57	\$560.00	\$560.00	\$0.00
7	Family Service of Champaign County	Meals on Wheels	\$9,004.00	CDBG/Township/City	\$ 9,004.00	\$ 9,004.00	\$ 9,000.00	\$ 9,004.00	\$ 9,000.00	\$ 5,500.00	\$ 9,004.00		\$ 8,502.29	\$8,500.00	\$8,500.00	\$0.00
8	Family Service of Champaign County	Senior Transportation Retired & Senior Volunteer Program (RSVP)	\$5,671.00	CDBG/Township/City	\$ 5,671.00	\$ 5,500.00	\$ 5,600.00	\$ 5,671.00	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00		\$ 4,848.86	\$4,850.00	\$4,850.00	\$0.00
9	Family Service of Champaign County	Volunteer Program (RSVP)	\$3,782.00	CDBG/Township/City	\$ 3,782.00	\$ 3,782.00	\$ 3,700.00	\$ 3,782.00	\$ 3,000.00	\$ 2,000.00	\$ 3,800.00		\$ 3,406.57	\$3,400.00	\$3,400.00	\$0.00
10	Mental Health Center of Champaign County	TIMES Center	\$24,500.00	CDBG/Township/City	\$ 10,500.00	\$ 15,000.00	\$ 12,000.00	\$ 23,500.00	\$ 11,000.00	\$ 12,250.00	\$ 10,500.00		\$ 13,535.71	\$13,700.00	\$13,700.00	\$0.00
11	Mental Health Center of Champaign County	Homeless Youth Program	\$12,810.00	CDBG/Township/City	\$ 10,000.00	\$ 12,810.00	\$ 9,500.00	\$ 12,810.00	\$ 6,000.00	\$ 10,000.00	\$ 9,000.00		\$ 10,017.14	\$10,000.00	\$10,000.00	\$0.00
12	Champaign County Operation Snowball, Inc.	Operation Snowball, Inc.	\$5,000.00	Township/City	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 3,100.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00		\$ 3,014.29	\$3,000.00	\$3,000.00	\$0.00
13	Marilyn Queller Child Care Center	Infant & Toddler Program	\$2,000	Township/City	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00		\$ 1,571.43	\$1,500.00	\$1,500.00	\$0.00
14	Homestead Corp. of Champaign-Urbana	Homestead Apts. Supportive housing Operational Support	\$6,000.00	CDBG/Township/City	\$ 5,000.00	\$ 5,800.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00		\$ 5,542.86	\$5,500.00	\$5,500.00	\$0.00
15	Don Moyer Boys & Girls Club	Transportation & Staffing for year round Youth Development Programs in Urbana	\$12,000.00	CDBG/Township/City	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 6,000.00	\$ 12,000.00		\$ 10,857.14	\$12,000.00	\$12,000.00	\$0.00
16	Champaign County Regional Planning Commission	Court Diversion Services	\$5,300.00	CDBG/Township/City	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,000.00	\$ 2,650.00	\$ 5,300.00		\$ 4,878.57	\$4,900.00	\$4,900.00	\$0.00
17	Eastern Illinois Food Bank	Food Distribution to programs serving Urbana Residents	\$15,000.00	Township/City	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00		\$ 13,857.14	\$13,800.00	\$13,800.00	\$0.00
18	Cooperative Nursery School of Champaign-Urbana	2009-2010 Scholarship Program	\$5,250.00	CDBG/Township/City	\$ 4,000.00	\$ 1,500.00	\$ 5,250.00	\$ -	\$ 2,500.00	\$ 2,625.00	\$ 1,000.00		\$ 2,410.71	\$2,400.00	\$2,400.00	\$0.00
19	Champaign County Court Appointed Special Advocate (CASA)	Child Visit Program	\$5,000.00	CDBG/Township/City	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00		\$ 4,642.86	\$4,600.00	\$4,600.00	\$0.00
20	Center for Women in Transition	Agency Wide Operations	\$27,000.00	CDBG/Township/City	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 22,000.00	\$ 20,000.00	\$ 27,000.00	\$ 20,000.00		\$ 24,285.71	\$24,300.00	\$24,300.00	\$0.00
21	Habitat for Humanity	Homeownership through home improvement ReStore	\$25,000.00	CDBG/Township/City		\$ 15,000.00	\$ -	\$ 5,000.00	\$ 15,000.00	\$ 12,250.00	\$ 12,000.00		\$ 9,875.00	\$10,300.00	\$9,900.00	-\$400.00
22	Frances Nelson Health Center Satellite - CHIC	Enhancement & Expansion of Medication Program	\$12,500.00	Township/City	\$ 12,500.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 10,000.00	\$ 6,250.00	\$ 11,000.00		\$ 10,892.86	\$10,900.00	\$10,900.00	\$0.00
23	Crisis Nursery	Crisis Child Care - Nurturing the Child	\$17,500.00	CDBG/Township/City	\$ 12,500.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 17,500.00	\$ 15,000.00		\$ 15,857.14	\$15,800.00	\$15,800.00	\$0.00
24	A Womans Fund	A Women's Place	\$15,000.00	CDBG/Township/City	\$ 15,000.00	\$ 14,000.00	\$ 14,500.00	\$ 14,200.00	\$ 14,000.00	\$ 15,000.00	\$ 14,000.00		\$ 14,385.71	\$14,400.00	\$14,400.00	\$0.00
25	YMCA of the University of Illinois	vis-à-vis Tutoring Program	\$3,500.00	City	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 1,000.00	\$ -	\$ 2,000.00		\$ 1,285.71	\$1,300.00	\$1,300.00	\$0.00
26	Champaign-Urbana Area Project	Mentoring Young Sisters (MYS)	\$5,000.00	City	\$ 3,000.00	\$ 4,500.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00		\$ 3,928.57	\$3,900.00	\$3,900.00	\$0.00
27	East Central Illinois Refugee Mutual Assistance Center (ECIRMAC)	Family Support & Strengthening Program	\$10,000.00	Township/City	\$ 8,000.00	\$ 8,500.00	\$ 7,500.00	\$ 7,200.00	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00		\$ 6,885.71	\$6,900.00	\$6,900.00	\$0.00
28	The Reading Group	Scholarship Program	\$10,350.00	City	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ -	\$ 6,000.00	\$ 5,000.00	\$ 2,500.00		\$ 4,357.14	\$4,300.00	\$4,300.00	\$0.00
29	The Conservatory of Central Illinois	Urbana Tuition Free Program	\$2,599.00	Township/City	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00	\$ 2,098.00	\$ 1,300.00	\$ 2,600.00		\$ 1,799.71	\$2,700.00	\$2,700.00	\$0.00

30	Developmental Services Center	Employment Services Program	\$30,000.00	CDBG/Township/City	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 20,000.00	\$ 13,000.00		\$ 5,857.14	\$0.00	\$0.00	\$0.00
31	Developmental Services Center	Apartment Services Program	\$30,000.00	CDBG/Township/City	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 20,000.00	\$ 13,000.00		\$ 6,857.14	\$0.00	\$0.00	\$0.00
32	Prairie Center Health Center	Day Treatment Program for Adults	\$20,000.00	CDBG/City	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 14,000.00	\$ 7,000.00	\$ 10,000.00	\$ 4,500.00		\$ 8,642.86	\$8,800.00	\$8,700.00	-\$100.00
33	Partnership Accounts for Individual Development, nfp (PAID)	Partnership Accounts for Individual Development	\$2,000.00	CDBG/Township/City	\$ 1,700.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00		\$ 1,885.71	\$1,900.00	\$1,900.00	\$0.00
34	Big Brothers Big Sisters of Central Illinois	Prairie Elementary School/Site Mentoring	\$25,000.00	City	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 12,000.00	\$ 12,500.00	\$ 5,000.00		\$ 7,785.71	\$7,700.00	\$7,700.00	\$0.00
35	Champaign-Urbana Public Health District	Urbana School Health Center Program	\$12,000.00	CDBG/Township/City	\$ 12,000.00	\$ 5,000.00	\$ 12,000.00	\$ 5,000.00	\$ 12,000.00	\$ 10,000.00	\$ 12,000.00		\$ 9,714.29	\$10,700.00	\$10,700.00	\$0.00
36	Persons Assuming Control of their Environment (PACE), Inc.	Urbana Housing Education & Advocacy	\$7,000.00	CDBG/Township/City	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 7,000.00	\$ 4,000.00	\$ 5,000.00		\$ 5,428.57	\$5,400.00	\$5,400.00	\$0.00
37	Persons Assuming Control of their Environment (PACE), Inc.	Personal Assistance Program	\$8,500.00	CDBG/Township/City	\$ 7,000.00	\$ 6,478.00	\$ 8,500.00	\$ 6,500.00	\$ 6,000.00	\$ 4,000.00	\$ 8,500.00		\$ 6,711.14	\$7,000.00	\$7,000.00	\$0.00
38	Best Interest of Children	Focusing on the Family Advocacy Program	\$39,600.00	Township/City	\$ 10,000.00	\$ 11,000.00	\$ 22,160.00	\$ 11,000.00	\$ 5,000.00	\$ 25,000.00	\$ 13,000.00		\$ 13,880.00	\$13,400.00	\$13,400.00	\$0.00
39	Urbana School District #1	The Sankofa Project	\$3,500.00	CDBG/City	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		\$ 3,500.00	\$3,500.00	\$3,500.00	\$0.00
40	Urbana-Champaign Independent Media Center	IndyMedia and Arts Lab	\$22,900.00	CDBG/City	\$ 3,717.00	\$ 8,000.00	\$ 11,000.00	\$ 15,000.00	\$ 10,000.00	\$ -	\$ 2,500.00		\$ 7,173.86	\$8,500.00	\$7,300.00	-\$1,200.00
41	Champaign County Health Care Consumers	The Consumer Health Hotline & Dental Referral Program	\$18,000.00	Township/City	\$ 15,000.00	\$ 10,000.00	\$ 9,000.00	\$ 17,000.00	\$ 15,000.00	\$ 9,000.00	\$ 14,000.00		\$ 12,714.29	\$14,400.00	\$12,900.00	-\$1,500.00
42	Urbana Park District	Youth Scholarship Fund - Summer Camps	\$7,500.00	CDBG/City	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	\$ 4,000.00	\$ 5,000.00	\$ 7,500.00		\$ 4,642.86	\$4,650.00	\$7,500.00	\$2,850.00
43	The Salvation Army	Stepping Stone Shelter	\$9,000.00	CDBG/Township/City	\$ 7,500.00	\$ 5,000.00	\$ 4,000.00	\$ 5,507.00	\$ 5,000.00	\$ 7,589.00	\$ 4,500.00		\$ 5,585.14	\$6,600.00	\$5,600.00	-\$1,000.00
44	City of Urbana	Internships													\$4,000.00	\$4,000.00
TOTAL			\$513,352.00		\$ 312,760.00	\$ 312,760.00	\$ 312,760.00	\$ 312,760.00	\$ 309,760.00	\$ 312,198.50	\$ 319,854.00		\$ 314,675.36	\$312,760.00	\$312,760.00	\$0.00