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TO: Mayor Prussing and City Council Members

FROM: Ronald Eldridge, Comptroller

DATE: November 10, 2008

SUBJECT: An Ordinance Amending the City Budget for a Lead Abatement Grant

Introduction and Background

The City has again been awarded a grant from the Illinois Department of Public Health to remove lead hazards from homes owned by low-income persons.

Fiscal Impact

There is no fiscal impact in that the local match can be provided by overhead expenses already budgeted for in other funds.

Recommendation

I recommend approval of the attached budget ordinance amendment.

ORDINANCE NO. 2008-12-143

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE (Get the Lead Out Grant, Phase 5)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2008, and ending June 30, 2009, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget
Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes
themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Get the Lead Out Grant Fund

ADD EXPENSE: Lead Abatement Expense \$91,104
ADD REVENUE: Lead Abatement Grant \$81,394
ADD REVENUE: Local Match of Costs \$9,710

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

<u>Section 3.</u> This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this	_ day of,

AYES:	
NAYS:	
ABSTAINED:	
	Phyllis D. Clark, City Clerk
APPROVED by the Mayor this day of	
 _ .	
	Laurel Lunt Prussing, Mayor