

MEMO

To: Mayor and Councilmembers  
From: Danielle Chynoweth, City Council Member, Ward 2  
Date: June 12, 2008

I have attached the proposed motion for changes to the 08-09 budget for the Public Arts Fund which replaces the language and table on page 120 of your budget.

Changes:

- Corrected the TIF amount to 140,170.
- Just like with other grants, when the City receives an additional grant we can amend the budget to show those revenues.
- Changed "Arts Intern" to "Arts Coordinator" since that is the current title. The plan is eventually for this position to be a "Director" position.
- Included \$1500 for Supplies/Printing.
- Set "Public Arts grants" expenditures at \$76,000, up from \$50,000.

MOTION:

To replace text on Page 120 with:

**Public Arts Fund**

Accounts for the costs of staff, economic development, and programs in progress as well as a grants program for the arts. Grants, private donations, and arts revenue from festivals and events will be sought in this year and subsequent years and when obtained, will be added to the budget.

**Public Arts Fund  
Financial Summary**

	Projected 07-08	Budget 08-09
REVENUES		
Transfer TIF funds	101,420	140,170
UBA, Arts Festival (from General Fund)	5,000	5,000
Trans MVPS, Artpark Maintenance	80,300	4,000
TOTAL REVENUES	186,720	149,170
EXPENSES		
Personnel Services:		
Arts Coordinator (.25 to .75)	15780	27600
Employee Insurance	0	4220

IMRF/FICA	0	4350
Subtotal Personnel	15780	36170
Supplies/Printing	2140	1500
Gallery Rent Subsidies	24000	24000
UBA Arts Festival	5000	5000
Station Theater Rehab	25000	0
Public Arts Grants	15000	76000
Art in Park Project	80300	4000
Downtown Banners	5000	0
Cunningham Ave/Beautification Study	14500	0
TOTAL EXPENDITURES	186,720	146,670
FUND BAL, END OF YEAR		2,500