

M E M O R A N D U M

**TO:** Laurel Lunt Prussing, Mayor

**FROM:** Ronald Eldridge, Comptroller

**DATE:** May 22, 2008

**SUBJECT:** An Ordinance Amending the City Budget for costs of agreement with the Illinois Law Enforcement Alarm System (ILEAS) for data processing services

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Introduction and Background

The ILEAS has approached the City and requested that our Information Services Division provide certain personal computer and data processing services, on a cost-reimbursement basis. We estimate that the requested services can be provided by the additional hiring of a 3/4 F.T.E. Payments under the agreement will be retroactive to Feb. 1, 2008. Thus for the City fiscal year ended June 30, 2008, the attached budget amendment reflects 5 months.

Fiscal Impact

The City will be reimbursed costs of salary and benefits for this position as well as reimbursing the General Fund for certain overhead and fixed computer costs in the amount of \$5,500 (12 month basis).

**Recommendation**

Staff recommends approval of the attached budget ordinance amendment. We believe this agreement will benefit both the City of Urbana financially and also benefit the ILEAS.

**ORDINANCE NO. 2008-05-043**

**AN ORDINANCE  
REVISING THE ANNUAL BUDGET ORDINANCE  
(ILEAS Personnel Services)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	ILEAS Special Fund	
ADD REV.:	ILEAS Reimbursement	\$17,500 (5 Months Basis)
ADD EXPENSE:	¾ FTE Salary	\$11,460
	Employee Insurance	\$ 1,620
	Employee Retirement	\$ 2,130
	City Insurance/Computer	\$ 2,290

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

AYES:

NAYS:

ABSTAINED:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor