

ORDINANCE No. 2007-06-057

AN ORDINANCE
APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2007, and ending June 30, 2008, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:00 p.m. on Monday, June 11, 2007, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2007-08, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2007, and ending June 30, 2008.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this _____ day of _____, 2007.

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, 2007.

Laurel L. Prussing, Mayor

THE FOLLOWING AMENDMENTS TO CITY OF URBANA BUDGET FY 07-08 ARE
BEING ADDED PRIOR TO APPROVAL

1. Home Recycling Fund, page 114 of the Budget Document, Increase cost of multi-family program by \$6,000 (\$238,820 to \$244,820). Error occurred in communicating anticipated cost of tote bags in multi-family program. Comptroller believed amount for tote bags should be \$10,500, down from \$27,000 last year. Correct communication was to reduce tote bags \$10,500 to \$16,500. Amount is reduction in ending fund balance.
2. General Fund, Public Works Department, Administrative Division, page 78 of the budget document, increase personnel costs by \$1,250. Error occurred in calculating cost to increase secretarial position from $\frac{3}{4}$ to full-time.
3. General Fund, Executive Department, Human Resources Division, page 48 of the budget document. Change title of position of secretary to "benefits coordinator". Increase personnel costs of position of benefits coordinator by \$4,299 to \$39,769, due to a salary adjustment and reclassification of pay grade.
4. General Fund, Fire Services Department, page 71 of the budget document. Change title of position of secretary to "administrative assistant". Increase personnel costs of position of administrative assistant by \$4,073 to \$36,543, due to a salary adjustment and reclassification of pay grade.
5. General Fund, Operating Funds Summary, page 18 of the budget document. Increase amount for "transfer, longevity pay plan" by \$45,440 to \$79,440. This amount is required to provide 2% longevity pay on 7/1/07.
6. General Fund, Various Departments, page 18 of the budget document. Increase department personnel cost amounts by total of \$13,870 to provide add'l .25% cost of living salary adjustment for non-union personnel for total of 3.25% (\$4,710 in library personnel and \$9,160 in other departments).
7. General Fund, Operating Funds Summary, page 18 of the budget document. Decrease amount on line item "Revenues Over (Under) Expenses for Year by \$68,032 (sum of changes 2 thru 5, above) to the amount of \$424. Reduce transfer to Gen. Reserve Fund by same \$68,032 and also reduce revenue in Gen. Reserve Fund "transfer from General Operating Fund by \$68,032.
8. Vehicle and Equipment Replacement Fund, page 111 of the budget document. Add revenue "City Share Police J.A.G. Grant, \$17,953 in FY08. Add expense "Officer Personal Protective Equipment \$5,350 and "Officer Mobile Field Force Training" \$12,603.
9. TIF One Fund, page 128 of the budget document. Add amount for Urbana downtown marketing, holiday decorations, and arts promotion by U.B.A., \$18,000. (Total of \$75,000 including \$52,000 included in Ec. Dev. Reserve Fund, \$5,000 in PW for banners).