



ENVIRONMENTAL MANAGEMENT DIVISION

MEMORANDUM

TO: Bruce Walden, Chief Administrative Officer
FROM: Bill Gray, Public Works Director
Rod Fletcher, Environmental Manager
DATE: February 5, 2007
RE: Budget Amendment - Purchase of Additional U-CARTS

Action Requested

Approval of the attached Ordinance amending the annual budget.

Background

In 2004, the residential U-CYCLE program began offering 64 gallon wheeled carts, commonly known as U-CARTS to households. The purpose of providing the U-CARTS was to increase convenience and increase the quantity of recyclables collected in the program. This strategy has been very successful. We have seen significant increases in quantities collected – in 2004 we saw a 20% over 2003, 2005 saw a 16% increase over 2004 and 2006 saw a 6% over 2005. Approximately 40% of households in this program have requested and received the U-CART.

However, our current inventory is low and is expected to be depleted by April. Therefore, we are requesting approval to purchase an additional 575 carts for a cost of \$24,040 to maintain an adequate supply and respond to customer demand.

Financial Impact

The U-CYCLE program is funded through an enterprise fund. Adequate resources exist to fund this request from the U-CYCLE fund balance. It has no impact upon General Reserves.

Recommendations

It is recommended the attached ordinance be adopted.

ORDINANCE NO. 2007-02-025

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(U-Card Purchase, 2007)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2006, and ending June 30, 2007, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	U-Cycle Fund	
ADD EXPENSE	U-Card Purchase	\$24,040
REDUCE:	Fund Balance	\$24,040

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,

_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,

_____.

Laurel L. Prussing, Mayor