



## MEMORANDUM

**TO:** Bruce K. Walden, Chief Administrative Officer  
**FROM:** William R. Gray, Public Works Director  
Gale L. Jamison, Assistant City Engineer  
**DATE:** January 18, 2007  
**RE:** North Lincoln Avenue Fire Station #3 Traffic Signal Budget Amendment Request

### **Action Requested**

Approval of the attached budget amendment ordinance to fund a project to install traffic signals at Fire Station #3 on North Lincoln Avenue and incorporate grant funds received from the Illinois Department of Commerce and Economic Opportunity (DCEO) for that project.

### **Background and Facts**

In order to facilitate and increase the safety of the departure and return of fire trucks to the North Lincoln Avenue fire station, it is desirable to install traffic signals that could be activated by fire personnel and control the traffic on Lincoln Avenue when making those maneuvers. The City applied for and received a grant from the Illinois DCEO in the amount of \$35,000 for the installation of those signals. The engineering division has prepared drawings and specifications for that project and will advertise for bids for construction in 2007. The estimated cost for the installation of the signals is \$40,000.

### **Financial Impact**

The budget will be amended to increase expenses in the Capital Improvement and Replacement Fund by \$40,000. The City has applied for and received a grant from the Illinois DCEO in the amount of \$35,000 to be utilized for the installation of the signals. The remainder of the revenues will come from a reduction in the Capital Improvement and Replacement Fund balance of \$5,000.

### **Recommendations**

It is recommended that an Ordinance Revising the Annual Budget Ordinance (North Lincoln Avenue Fire Station Signal) be approved.

ORDINANCE NO. 2007-01-017

AN ORDINANCE  
REVISING THE ANNUAL BUDGET ORDINANCE  
(North Lincoln Avenue Fire Station Signal)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2006, and ending June 30, 2007, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Capital Improvement and Replacement
ADD EXPENSE:	Fire Station #3 Signals, \$40,000
ADD REVENUE:	State Grant, \$35,000
REDUCE:	Fund Balance, \$5,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

AYES:

NAYS:

ABSTAINED:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

\_\_\_\_\_  
Laurel L. Prussing, Mayor