



MEMORANDUM

TO: Bruce K. Walden, Chief Administrative Officer
FROM: William R. Gray, Public Works Director
DATE: September 21, 2006
RE: An Ordinance Revising the Annual Budget Ordinance (Signal Equipment Grant)

Introduction

The City of Urbana has received a grant in the amount of \$45,000 from the Illinois Department of Commerce and Economic Opportunity (DCEO). The grant is to go towards installing countdown and audible pedestrian signal equipment at six (6) signalized intersections in Urbana. An example of this equipment functioning is at the intersection of Illinois Street and Lincoln Avenue. The six locations are: Vine Street and Main Street, Vine Street and Illinois Street, University Avenue and Coler Street, University Avenue and Orchard Street, University Avenue and McCullough Street, University Avenue and Cunningham Avenue/Vine Street.

These six locations are supported by PACE as locations that will assist individuals with disabilities that cross at these locations. The four University Avenue intersections will require the approval/concurrence of the Illinois Department of Transportation.

Fiscal Impact

The grant amount of \$45,000 will cover the material cost of the equipment. Public Works crews will provide the labor to install the equipment. It is anticipated this equipment will be installed by next spring.

Recommendations

It is recommended that an Ordinance Revising the Annual Budget Ordinance (Signal Equipment Grant) be approved.

ORDINANCE NO. 2006- 09-118

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Signal Equipment Grant)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2006, and ending June 30, 2007, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Capital Improvement and Replacement
AMOUNT:	\$45,000
ADD EXPENSE:	Traffic Signal Improvements
ADD REVENUE:	State Grant

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel L. Prussing, Mayor