

M E M O R A N D U M

TO: Chief Administrative Officer
FROM: City Comptroller
RE: Budget Amendment for Purchase of 5 Fire Thermal Cameras
DATE: July 10, 2007

Brief Description of Item. The Fire Department is requesting the purchase of 5 thermal image cameras.

Recommendation. Approval of the attached budget amendment ordinance.

Background Information. The department currently has 3 cameras that are scheduled for replacement in FY08-09, although only 1 of the cameras is currently working. The price of these cameras has come down considerably such that we can purchase 5 for \$47,480 which is less than the 3 previously cost. Five cameras would mean that each apparatus would have a camera. Currently E21 and E22 which cover the east and south section of the City do not carry a camera. There is currently enough monies saved for the replacement of the 3 cameras in the VERF fund. Chief Mundt will be available to answer any specific questions you might have on the need and use of these cameras.

ORDINANCE NO. 2006-07-087

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Fire Thermal Cameras)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2006, and ending June 30, 2007, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Vehicle and Eq. Replacement
AMOUNT:	\$47,480
ADD EXPENSE:	Purchase Fire Thermal Imaging Cameras
REDUCE:	Fund Balance

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel L. Prussing, Mayor