

THE FOLLOWING AMENDMENTS TO CITY OF URBANA BUDGET FY 06-07
WERE ADDED BY MAYOR PRIOR TO APPROVAL

1. Remove the Courthouse Clock \$15,000 on Page 130 (TIF One) and include on Page 131 in TIF Two. (Correct TIF Fund)
2. Police Department, Page 63, increase Personnel Services \$11,220; Fire Department, Page 73, increase Personnel Services \$7,060, and Community Development Department, Page 100, increase Personnel Services \$6,040; Page 24 and Page 150, Reduce transfer to General Reserve Fund, \$24,320. (Specific salary changes due to compression).
3. Page 146, Cap. Improvement Fund: Add Expenditure "Bicycle Study" \$35,000.
4. Page 24 and Page 110, Social Service Agency Fund: Increase City expenditure by \$5,000; Page 24 and Page 150, Reduce transfer to General Reserve Fund, \$5,000. Specific agency allocations as approved by the Council.
5. Page 40, Increase Rental Registration Permits Revenue \$72,008 to \$148,658. Increase Costs of Rental Registration Program Page 107 \$72,008 to include following new expenditures: Secretarial \$16,000, Clerical \$4,608, Employee Insurance \$3,220, IMRF \$5,520, City Telephone \$1,000, City Computerization \$1,000, Supplies -\$140, Vehicle Service \$1,210, Professional Services \$550, Worker Compensation \$220, City Insurance \$730, Postage and Printing \$4,000, Vehicle Purchase \$3,900, Legal Personnel Services \$30,000. Total program costs \$148,658.