



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Bruce K. Walden, Chief Administrative Office

FROM: Elizabeth H. Tyler, AICP, City Planner/Director

DATE: May 5, 2006

SUBJECT: **Ordinance Revising the Annual Budget Ordinance (Get the Lead Out Program Grant Phase 4)**

Description

Included on the May 8, 2006 agenda of the Committee of the Whole is an Ordinance revising the annual budget in order to utilize funding made available through a grant from the Department of Public Health to participate in the Get the Lead Out Program during the term beginning July 1, 2005 and ending April 30, 2008.

Issues

Approval of the Ordinance revising the annual budget will allow the City's Grants Management Division to utilize up to \$66,994 provided in the Grant Agreement from the Illinois Department of Public Health. This grant is in cooperation with the Champaign-Urbana Public Health District for a program that provides mitigation of lead based paint hazards for an estimated eight single-family, owner-occupied projects.

Background

Over the past several years, the Cities of Urbana and Champaign have been successful in receiving grant funding from the Illinois Department of Public Health to participate in the Get the Lead Out (GLO) Program. The cities have worked together to implement the lead based paint hazard reduction requirements required by the Department of Housing and Urban Development (HUD). The regulations require notification, evaluation, and reduction of lead based paint hazards to protect young children, occupants, and workers in housing assisted with federal and state funding. Workers and supervisors involved in the housing rehabilitation process must be trained, certified and licensed in lead paint mitigation procedures. Contractors who undertake work in the Get the Lead Out Program must be State licensed lead abatement contractors and must employ supervisors and workers who are trained and certified by the State Department of Public Health.

This grant will provide GLO program funds in an amount that will eliminate lead based paint hazards in up to eight homes in Urbana. As part of the process, the City entered into a Grant Agreement with the Illinois Department of Public Health for the funding. The next step is for the City to add the revenue to the budget for the current fiscal year in order to make the GLO funding available for two projects anticipated to be underway and completed before July 1, 2006.

The grant agreement requires coordinating the projects with the Champaign-Urbana Health District to provide lead based paint hazard identification and clearance testing service to eligible clients. First priority will be given to households occupied by a child who has been found to have an elevated blood-lead level (EBL). Remaining projects will be conducted on owner-occupied single family residences in which a child under the age of six resides. The intent of the program requires a minimum of ten percent (10%) in City matching funds. This will be achieved by coupling the program with the City's Housing Rehabilitation Programs funded with CDBG funds.

Options

1. Approve the Ordinance Revising the Annual Budget Ordinance (Get the Lead Out Program Grant Phase 4)
2. Do not approve the Ordinance and opt not to utilize the additional \$66,994 in grant resources.

Fiscal Impacts

The FY 2005-2006 Annual Action Plan includes funding through CDBG and HOME programs for housing rehabilitation programs including the Get the Lead Out match funds in the Emergency Grant, Access Grant, and Get the Lead Out Match Programs. Approval of the Ordinance provides an additional \$66,994 to be used in conjunction with City housing rehabilitation programs, but will have no impact on monies already budgeted for the rehabilitation programs.

If the Ordinance is not approved, the loss in funding would result in fewer households being served, and the chance of our continued participation with the Illinois Department of Public Health could be detrimental in future funding and overseeing of lead hazard reduction activities.

Recommendations

Staff recommends approval of the Ordinance Revising the Annual Budget Ordinance (Get the Lead Out Grant Phase 4).

Memorandum Prepared By:

Randy Burgett
Housing Rehabilitation Coordinator

Attachments:

- 1) Grant Agreement between the City of Urbana and the State of Illinois Department of Public Health.
- 2) An Ordinance Revising the Annual Budget Ordinance (Get the Lead Out Grant Phase 4)

ORDINANCE NO. 2006-05-057

AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Get the Lead Out Grant Phase 4)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2005, and ending June 30, 2006, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	I.D.P.H. Get the Lead Out Grant Fund
AMOUNT:	\$66,994
ADD REVENUE:	I.D.P.H. Grant
ADD EXPENSE:	Lead Mitigation Contractual Services

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel L. Prussing, Mayor