### DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES



Grants Management Division

### memorandum

**TO:** Bruce K. Walden, Chief Administrative Officer

**FROM:** Elizabeth Tyler, AICP, City Planner/Director

**DATE:** April 7, 2006

SUBJECT: AN ORDINANCE APPROVING THE CITY OF URBANA AND URBANA

**HOME CONSORTIUM FY 2006-2007 ANNUAL ACTION PLAN** 

### **Description**

The City of Urbana, Grants Management Division, has prepared a Draft Annual Action Plan (AAP) for FY 2006-2007. The Annual Action Plan must be submitted to the Department of Housing and Urban Development (HUD) by May 15, 2006 in order for the City of Urbana to continue to receive Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funding for FY 2006-2007.

### **Issues**

The issue before the City Council is to review and approve the proposed City of Urbana and Urbana HOME Consortium Annual Action Plan for FY2006-2007.

### **Background**

On January 18, 2006, formula allocations of HOME Investment Partnerships (HOME) and Community Development Block Grant (CDBG) funds were announced by the Department of Housing and Urban Development (HUD). The City of Urbana has been awarded \$481,651 in CDBG funds, and Urbana HOME Consortium has been awarded \$1,049,488 in HOME funds. A separate allocation of \$23,528 in HOME funds was awarded to Urbana for the American Dream Downpayment Initiative (ADDI) Program.

In accordance with the Citizen Participation Plan outlined in the 2005-2009 Consolidated Plan, staff conducted public hearings to gather citizen input on the proposed utilization of the City's CDBG and HOME funding. The Draft Annual Action Plan includes comments from these public meetings/hearings that were held as follows:

### NEIGHBORHOOD OPEN HOUSES/PUBLIC HEARINGS

- Monday, January 9, 2006, 7:00 8:00 PM
   Prairie School Gym, 2102 E. Washington Street, Urbana
- Tuesday, January 10, 2006, 6:00 PM City of Urbana Office Conference Room 2nd Floor, 400 S. Vine Street, Urbana

- Wednesday, January 11, 2006, 7:00 9:00 PM
   Anita Purves Nature Center, 1505 N. Broadway Avenue, Urbana
- Thursday, January 12, 2006, 7:00 9:00 PM
   King School Library, 1108 W. Fairview Avenue, Urbana

### PUBLIC HEARINGS FOR NON-PROFIT AGENCIES AND ORGANIZATIONS

• Tuesday, January 10, 2006, 10:00 AM City of Urbana Council Chambers, 400 S. Vine Street, Urbana

At its January 30, 2006 meeting the Community Development Commission (CDC) reviewed grant applications and approved funding of projects from the Community Development Block Grant and HOME Investment Partnership programs which were incorporated in the Draft Annual Action Plan. At its February 28, 2006 meeting, CDC reviewed the Draft AAP for FY2006-2007 and provided input, which was incorporated into the plan.

The Draft Annual Action Plan was made available for public review and comment as required by HUD for a thirty day period, beginning February 27, 2006. On March 28, 2006, at the end of the 30-day review period, a public hearing was held by the Community Development Commission to receive any additional citizen input regarding the proposed Plan. There were no comments made regarding the plan during that public hearing.

The Draft Annual Action Plan for 2006-2007 that is being presented for Council approval includes Community Development Commission and staff recommendations for utilizing the Community Development Block Grant and HOME Partnership Investment program entitlement funds.

### COMMUNITY DEVELOPMENT BLOCK (CDBG) GRANT PROGRAM

For FY 2006-2007, the City of Urbana's CDBG allocation from HUD amounts to \$481,651. This a reduction of \$53,761 from the \$535,412 allocated for FY 2005-2006. This is the third consecutive year that CDBG entitlement allocations have decreased. The President's budget for the 2007-2008 fiscal year proposes an additional 20 percent cut of CDBG funding and again calls for reorganization of the CDBG Program. For Urbana, the CDBG revenues are enhanced by the availability of an estimated \$25,000 in recaptured funding/program income from prior years. The total estimated CDBG resources, including carryover projects, amounts to \$574,718. Following is a summary of staff recommendations regarding the utilization of the Community Development Block Grant funds combined with the estimated \$25,000 in program income:

# City of Urbana - Administration \$ 96,330

Funding for administration is limited to 20% of the current CDBG allocation and 20% of the program income received in the program year. Reductions in overall CDBG funding have created a very tight administration line item. In order to maintain staffing and programming

levels, a portion of staff salaries will be reallocated to the Program Delivery line item. Other administration line items are also reduced to stay within available budget resources.

# City of Urbana - Program Delivery \$76,000

These funds are used for personnel expenses more directly related to implementation of specific internal housing and community development programs. Most expenses are related to the implementation of the City's housing rehabilitation programs. Funding is at the same level as for the previous fiscal year.

# City of Urbana - Emergency Grant/Access Grant/Get the Lead Out Match \$100,000

This Emergency Grant program supports affordable housing by making necessary emergency repairs that keep homes habitable. The Access Grant program helps persons with disabilities by providing access improvements to facilitate mobility. This year, staff plans to include the use of these funds to provide matching funds for the Get the Lead Out (GLO) Grant from the Illinois Department of Public Health. This grant will help eliminate lead hazards in eligible Urbana homes.

# City of Urbana - Senior Repair Program \$20,000

This program is essential in helping to meet affordable housing needs of Urbana's seniors. Funding is used to make minor repairs which helps to provide safe and functioning housing.

# City of Urbana - Slum/Blight Clearance \$ 7,500

This funding is designed to provide resources to address the removal of structures that create health and safety concerns. These efforts are related to code enforcement concerns, rather than property acquisition efforts.

### **City of Urbana - Public Service Funding Programs**

Funding for public service programs is limited to 15% of the current CDBG allocation and 15% of the prior year's program income. This provides total resources of \$83,448. Programs to be funded from the Public Service Fund include the following:

### City of Urbana - Transitional Housing Program Personnel &Programming \$46,998

This level of funding provides for staffing, utilities and maintenance, etc. of up to five units for transitional housing for homeless women with children. The staff member who has been responsible for operating this program is planning to retire in July 2006. However, because another staff member has the required expertise to administer this program, it is being extended at least through FY 2006 -2007. Transition of duties to another existing staff member will help with funding for retention of this program.

# City of Urbana - Neighborhood Clean Up \$9,000

Funding for this popular neighborhood clean up event remains at the level of 2005/2006. Staff will monitor the Fall 2006 Clean-Up to determine if the volume of junk and debris is measurably increased and amend the program budget to address increased costs if needed. The balance of funds needed for this program (an estimated \$3,500) will be budgeted in the NIF fund.

# City of Urbana - Consolidated Social Service Fund \$20.000

Funding will be contributed to the City of Urbana and Cunningham Township's Consolidated Social Service Funding pool. CDBG eligible projects will be identified to utilize these funds.

**Public Facilities and Improvement** projects included in the proposed FY2006-2007 Annual Action Plan are as follows:

# City of Urbana-Scottswood Drainage Assessment \$60,000

Funds will be used to offset the special assessment to homeowners in the City's Target Area and to low- and moderate-income homeowners in non-Target areas within the City and drainage district for sewer repairs in an area with a history of flooding.

# City of Urbana - Webber/Anderson Street Lighting \$40,000

Funds will be used to offset the cost of installing streetlights in the Webber and Anderson Street area between Oregon and Washington Streets.

# City of Urbana -Property Acquisition in Support of New Construction and Rehabilitation

\$7,935

Funds will be combined with funding received as proceeds from the sale of properties that have been purchased, rehabilitated and sold to income-qualified households.

# **Developmental Services Center (DSC) \$2,888**

Funding will be used to purchase and install one automatic door opener for the 24-hour residential group home on Hartle Street in Urbana to provide easier access for the residents of the group home.

# Frances Nelson Health Care Center \$20,000

### **Development of New Health Care Center**

Funding will be used in conjunction with funding from the previous fiscal year (\$55,000)

and CDBG funds committed by the City of Champaign (\$150,000) to develop a new facility for the Frances Nelson Health Care Center.

### Neighborhood Organization Grant (NOG)

United Citizens and Neighbors (UCAN) \$1,250 (NIF)

Due to limitations on funding for administrative purposes, staff recommends that funding for this project be allocated from the Neighborhood Improvement Fund (NIF).

CDBG Funding Total \$506,651

The proposed AAP also includes anticipated carryover totaling \$93,067 in CDBG funds. Following are the proposed uses of the CDBG carryover funding:

# Lakeside Terrace Redevelopment (FY 05-06) \$ 50,000

Funds will be allocated toward the redevelopment of affordable rental housing units at the former site of Lakeside Terrace public housing as set forth in the 2004 Lakeside Redevelopment Plan. The project must be consistent with affordable housing goals as outlined in the 2005-2009 Consolidated Plan, the 2005 Comprehensive Plan, and the 2004 Lakeside Redevelopment Plan.

### Property Acquisition in Support of New Construction and Relocation/Clearance/ Disposition Activities (FY05-06) \$ 43,067

Funding will be used to continue a program undertaken in FY2005-2006 to purchase and maintain properties in Census Tracts 53, 54, and 55 to be eventually redeveloped into affordable housing. These properties can be donated to non-profits, used for city-sponsored rehabilitation and resale or donated to organizations to support CDBG eligible programs. Funds may also be used to purchase homes previously assisted with Urbana CDBG or HOME Consortium funds in the case of foreclosure or other events that jeopardize the benefit to low/moderate income persons.

CDBG Anticipated Carryover Funding Total \$93,067

### Home Investment Partnership Act (HOME) Program

The Urbana HOME Consortium allocation from HUD is **\$1,049,488** for FY 2006-2007. This is \$66,542 less than the \$1,115,940 allocated for FY 2005-2006. In addition, HUD has allocated **\$23,528** to the American Dream Downpayment Initiative (ADDI) program for FY2006-2007.

The overall HOME budget available for FY2006-2007 is enhanced by carryover funds and

local match, as outlined in the table below, bringing total HOME revenue to \$1,483,575.

Urbana Funds Available	2006-2007
FY06-07 HOME Funds	\$1,049,488
FY06-07 ADDI Funds	\$23,528
Carryover funds - ADDI	\$124,353
Carryover funds – CHDO Project	\$113, 016
Carryover funds - Urbana Funds	\$58,088
Local Match	\$115,102
Total Budget	<i>\$1,483,575</i>

This represents the total amount awarded to all three members of the Consortium: the City of Urbana, the City of Champaign and Champaign County. The summary of staff and Community Development Commission recommendations for utilizing the Home Investment Partnership Act (HOME) funds is as follows:

### **SET-ASIDES**

### Administration

Funding for administration is limited to 10% of the current year allocation plus 10% of any program income received during the program year. The total administrative sub-allocation is split among the three members of the Consortium as follows:

City of Champaign \$ 11,302 Champaign County \$ 3,607 City of Urbana \$ 90,040

As administrative agent for the Consortium, Urbana retains the largest share of the administrative funds. As with the CDBG budget, reductions in overall funding make it necessary to reallocate a portion of staff salaries to the Program Delivery line item.

Administration Total <u>\$ 104,949</u>

### **CHDO Operating Funds**

HUD regulations allow up to 5% of the annual HOME allocation to be set aside to support Community Housing Development Organizations by helping to pay for operating expenses. At its January 31, 2006 meeting, the Community Development Commission voted to allocate the FY2006-2007 CHDO Operating Set-aside as follows:

Ecological Construction Laboratory \$20,000 Homestead Corporation \$16,237 Urban League of Champaign County Development Corporation \$16,237

### **CHDO Project Funds**

HUD regulations mandate that 15% of the cumulative HOME allocations awarded to a Participating Jurisdiction must be set aside and made available to Community Housing Development Organizations for producing affordable housing opportunities. As a result of prior year allocations, a carryover of CHDO Project funds exists in the amount of \$113,016. At its January 31, 2006 meeting, the Community Development Commission voted to allocate this CHDO Project Set-aside as follows:

### Urban League of Champaign County Development Corporation \$80,000 HOME Funding (\$20,000 Match must be provided by CHDO) Lease-Purchase Program (4 units)

The Urban League will invest up to \$20,000 per house in this Lease Purchase Program. Theses funds will reduce the purchase price of the home that is paid by the program participant upon completion of the program.

### Unprogrammed CHDO Project Funds \$33,016 HOME Funding

Funds will be provided to an eligible CHDO project proposed by an organization that has demonstrated success in creating affordable housing opportunities and utilized funding in a timely manner.

CHDO Project Total \$ 113,016

### **American Dream Downpayment Initiative (ADDI)**

Since FY2003-2004, HUD has made specific allocations for this program. The Consortium has assisted sixteen households in achieving homeownership through this program since September 2004 (with three more applications pending at the date of this memo). ADDI funds are split between the three members of the Consortium as per the prescribed ratio. Carryover and FY2006-2007 ADDI funding is as follows:

Member	Carryover	FY2006-2007	Total
City of Champaign	\$58,203	\$12,917	\$71,120
Champaign County	\$20,742	\$2,965	\$23,707
City of Urbana	\$45,422	\$7,647	\$53,069
Total	\$124,367	\$23,528	\$147,895

### **REMAINING HOME FUNDS**

Once the FY2006-2007 HOME allocation has been reduced by the set-asides, the remaining funds are distributed between the Consortium members using the prescribed ratio. The individual members then determine the projects and activities that will be funded from their sub-allocation. The distribution for FY2006-2007 is as follows:

City of Champaign \$489,744 Champaign County \$112,400 City of Urbana \$289,921

> Member Project Funds Total \$ 892,065

### **CITY OF URBANA ALLOCATION**

Urbana's share of FY 2006-2007 HOME funds is \$289,921 and staff anticipates HOME funding carryover of \$58,088 from FY2005-2006 for a total of \$348,009 to be allocated in the FY2006-2007 Annual Action Plan. The City of Urbana is required to provide 25% in local matching funds for its share of the HOME program funds. A total of \$87,002 in match is required, which includes FY2006-2007 match funds of \$72,480 and carryover match funds of \$14,522 from FY2005-2006. The total of HOME funds and local match included in the AAP for FY2006-2007 is \$435,011.

The following provides a description of activities proposed to be funded from the City's HOME allocation:

### **City of Urbana - \$83,864**

### **Program Delivery**

Funding is used to cover expenses for personnel who are directly involved in the delivery of the program to clients.

### **City of Urbana - \$140,000**

### **Owner Occupied Rehabilitation Program (5 units)**

This program is fundamental part of the Grants Management Division. The Owner Occupied Rehabilitation Program provides an essential tool to maintain Urbana's stock of affordable housing and improve/stabilize neighborhoods. The program also creates a core competency within the GMD staff to engage in housing rehabilitation programming and obtain additional housing resources such as Federal Home Loan Bank, Illinois Housing Development Authority and Federal Home Loan Bank. This level of funding is increased from last year to provide an additional rehabilitation project.

### **City of Urbana - \$86,152**

### **City Redevelopment Programs**

Funds may be allocated to existing programs, such as the Purchase-Rehab-Resale or Property Acquisition programs, other programs currently under development, or programs that may be proposed, that further the affordable housing goals and mission of the City, Council and Grants

Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

### City of Urbana - \$50,000 Lakeside Redevelopment

Funds will be allocated toward the redevelopment of affordable rental housing units at the former site of Lakeside Terrace public housing. The project must be consistent with affordable housing goals as outlined in the 2005-2009 Consolidated Plan, the 2005 Comprehensive Plan, and the Lakeside Redevelopment Plan, and must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

### **City of Urbana - \$74,995**

### **Habitat for Humanity 2007 Homebuilder Blitz**

Funds will be provided to Habitat for Humanity of Champaign County for site preparation expenses associated with the construction of five (5) new, affordable owner-occupied housing units in Urbana. Construction of these homes will take place in June 2007.

### **Options**

- 1. Adopt the Ordinance Approving the City of Urbana and Urbana HOME Consortium (Urbana/Champaign/Champaign County) FY 2006-2007 Annual Action Plan.
- 2. Adopt the Ordinance Approving the City of Urbana and Urbana HOME Consortium (Urbana/Champaign/Champaign County) FY 2006-2007 Annual Action Plan with additional changes.
- 3. Do not adopt the Ordinance Approving the City of Urbana and Urbana HOME Consortium (Urbana/Champaign/Champaign County) FY 2006-2007 Annual Action Plan.

### **Fiscal Impact**

The proposed Annual Action Plan FY 2006-2007 includes revenue from HUD of \$481,651 in CDBG funds and HOME and ADDI program revenue totaling \$1,073,016. Local matching funds of \$87,002 are required for the HOME program. The matching funds are allocated in the CIP from City general funds.

### Recommendation

The Community Development Commission reviewed the proposed FY 2006-2007 Annual Action Plan at its March 28, 2006 meeting and recommended that Council approve the plan.

lan.	
	Memorandum Prepared By:
	John A. Schneider
	Grants Management Division Manager

Staff recommends that the Urbana City Council approve the FY 2006-2007 Annual Action

### **Attachments:**

- 1. An Ordinance approving the City Of Urbana and Urbana Home Consortium FY 2006-2007 Annual Action Plan
- 2. FY 2006-2007 ANNUAL ACTION PLAN

### ORDINANCE NO. 2006-04-046

# AN ORDINANCE APPROVING THE CITY OF URBANA AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2006-2007 ANNUAL ACTION PLAN

WHEREAS, the City of Urbana has been designated an entitlement city under the Federal Housing and Community Development Act of 1974, as amended, and as such is eligible for Community Development Block Grant (hereinafter "CDBG") funds upon proper submittal being made to the United States Department of Housing and Urban Development (hereinafter "HUD"); and

WHEREAS, the City of Urbana has been designated lead entity for the Urbana HOME Consortium in accordance with the Cranston-Gonzales National Affordable Housing Act of 1990, as amended, and as such is eligible to receive HOME Investment Partnerships (hereinafter "HOME") funds on behalf of the City of Urbana, City of Champaign, and Champaign County; and

WHEREAS, on January 5, 1995, HUD published a final rule in the Federal Register requiring a five-year consolidated plan and annual action plans for all HUD community planning and development formula grant programs, consolidating into a single annual submission the planning, application, and reporting aspects of the CDBG, HOME, Emergency Shelter Grants, and Housing Opportunities for Persons with AIDS Programs, and the Comprehensive Housing Affordability Strategy; and

WHEREAS, the Urbana City Council approved the *Urbana Home*Consortium and the City of Urbana Consolidated Plan for Program Years

2005-2009 on April 18, 2005; and

WHEREAS, the Urbana Community Development Commission, assisted by Urbana Community Development Services staff, has prepared the City of Urbana and Champaign/Urbana/Champaign County HOME Consortium FY2006-2007 Annual Action Plan (hereinafter the "Annual Action Plan"); and

WHEREAS, on December 27, 2005, a notice was published in the Champaign-Urbana News Gazette describing the Annual Action Plan; requesting public input; and announcing a January 10, 2006, public hearing on the Annual Action Plan; and

WHEREAS, Community Development Division Staff held a public hearing on the Annual Action Plan on January 10, 2006, at the Urbana City Building, 400 South Vine Street, Urbana, Illinois; and

WHEREAS, on February 25, 2006, a notice was published in the Champaign-Urbana News Gazette describing the Annual Action Plan; announcing a public review period beginning February 27, 2006, and ending March 28, 2006; and announcing a March 28, 2006, public hearing on the Annual Action Plan; and

WHEREAS, Community Development Commission held a public hearing on the Annual Action Plan on March 28, 2006, at the Urbana City Building, 400 South Vine Street, Urbana, Illinois.

WHEREAS, at its March 28, 2006 meeting, the Urbana Community

Development Commission recommended adoption of the Annual Action Plan

by the Urbana City Council; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the City of Urbana and Champaign/Urbana/
Champaign County HOME Consortium FY 2006-2007 Annual Action Plan, as attached hereto and incorporated herein by reference, is hereby approved.

Section 2. That the Mayor is hereby designated as the authorized representative of the City of Urbana to take any action necessary in connection with said Annual Action Plan to implement the CDBG and HOME programs and to provide such additional information as may be required.

Section 3. That upon review and comment by the Urbana Community Development Commission, the Mayor is hereby designated to execute subgrantee agreements for the following programs and activities identified in said Annual Action Plan.

- Public Service Activities under the Consolidated Social Service Funding Program
- Neighborhood Organization Grant Program

Section 4. That subgrantee agreements for the following programs and activities identified in said Annual Action Plan shall be subject to review and approval by the Urbana City Council before execution by the Mayor.

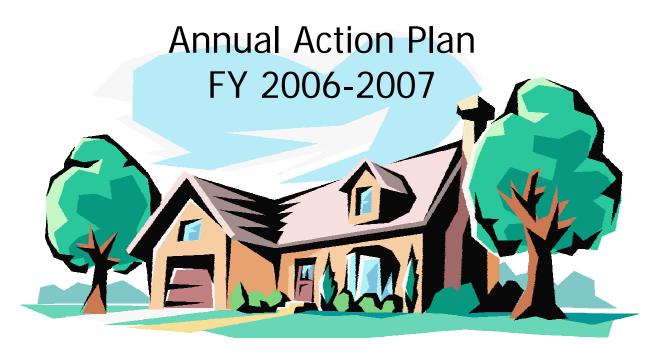
- Frances Nelson Healthcare Center
- Disabled Citizens Foundation (Developmental Services Center)
- Urban League Lease Purchase Program (15% CHDO Set-Aside)

- Urban League Development Corporation of Champaign County (5% CHDO Set-Aside)
- Homestead Corporation Operating Funds (5% CHDO Set-Aside)
- Ecological Construction Laboratory Operating Funds (5% CHDO Set-Aside)
- Habitat For Humanity Homebuilder Blitz

PASSED	by	the	City	Council	this	 day of					<u>.</u> ′
	•										
A	YES	:									
N	IAYS	•									
A	BST	AINS	:								
						 Phyllis	D.	Clark,	City	 Clerk	
Α	APPR(	OVED	by t	he Mayor	this	 day o	of _				<u> </u>
	•										
						 Laurel	Lunt	Pruss	sing, M	layor	



# City of Urbana Urbana HOME Consortium



Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2447
www.city.urbana.il.us

www.city.urbaria.ii.us

Approved by Urbana City Council Resolution No. \_\_

# **Table of Contents**

SF42	4i
1.	General
	Narrative5
	Citizen Participation 8
	Institutional Structure
	Monitoring9
	Lead-based Paint10
2.	Housing
	Specific Housing Objectives11
	Needs of Public Housing11
	Barriers to Affordable Housing12
	American Dream Downpayment Initiative (ADDI)15
3.	Homeless
	Specific Homeless Prevention Elements16
	Emergency Shelter Grants (ESG) not applicable
4.	Community Development
	Community Development20
	Antipoverty Strategy18
5.	Non-Homeless Special Needs Housing
	Non-Homeless Special Needs
	Housing Opportunities for People with AIDS (HOPWA) not applicable
6.	Other Narratives
	of Urbana Community Development Block Grant Program
Α.	Administration21
В.	Transitional Housing Program25
C.	Housing Rehabilitation Activities22
D.	Public Facilities and Improvements24
E.	Public Service
F.	Carryover Activities25
G.	Budget Summary27

<b>Urbana HOME (</b>	Consortium Home Investment Partnership F	<u>rogram</u>
	tion	
	ect Reserve	
-	erating Activities	
-	ampaign Projects	
•	n County Projects	
	ana Projects	
G. American	Dream Downpayment Initiative (ADDI)	34
H. Budget Su	mmary	35
Appendices Appendix I: Proje	ect Worksheets	37
	als, Strategies and Activities	
	rget Area Map	
	zen Participation and Public Input	
	MP Tables	
Priority Ho	using Needs	49
Homeless	Needs	50
Communit	y Development Needs	51
Non-Home	less Special Needs	52

### **Additional Attachments**

HUD Certifications
CPMP Local Grantee Certifications
CPMP Non-State Grantee Certifications

## SF 424

Date Submitted	Applicant Identifier		Type of Submission		
Date Received by state	State Identifier	A	plication	Pre-application	
Date Received by HUD	Federal Identifier		Construction	☐ Construction	
		$\boxtimes$	Non Construction	☐ Non Construction	
	Applicant	Infor	mation		
City of Urbana & Urbana HOM			177122 URBANA		
400 S. Vine St.			1969957 and 139435	5502	
Urbana	Illinois	Co	mmunity Developme	nt	
61801	U.S.A.		ants Management Di		
Employer Identification Nu			ampaign		
37-6000524	,	7/			
Applicant Type:			ecify Other Type i	f necessary:	
Consortia			<u> </u>	<b>,</b>	
Program	Funding		Housing a	U.S. Department of nd Urban Development	
Community Developmer	nt Block Grant	14	.218 Entitlement G	rant	
City of Urbana CDBG Entitleme (see Appendix I: Project Work \$ 481,651 2006-07 Allocation	sheets for individual pro			ndix III: Target Area Map) d beneficiaries	
\$ 93,067 Obligated Carry-o	ver				
\$25,000 Anticipated Progra	m Income				
Total Funds for CDBG Proje	cts: \$ 599,718				
Home Investment Partn	erships Program	14	239 HOME		
Urbana HOME Consortium Ent (see Appendix I: Project Work projects)		Url	Urbana HOME Consortium Jurisdiction		
\$ 1,049,488 2006-07 HOME	Allocation				
\$ 23,528 2006-07 ADDI Allo	ocation				
\$ 295,457 Carry-over					
\$ 115,102 Local Match					
Total Funds for HOME Proje	ects: \$ 1,483,575				
Congressional Districts of:				ew by state Executive	
Applicant Districts	Project Districts		2372 Process?		
Is the applicant delinquent of "Yes" please include an addit		☐ Yes		vas made available to the	
explaining the situation.	ional document	☐ No	state EO 12372 process for review on DA  No Program is not covered by EO 12372		
Yes	⊠ No	□ N/A		been selected by the state	

Person to be contacted regarding	this application	
John	Α.	Schneider
Division Manager	(217) 384-2441	(217) 384-2367
jaschneider@city.urbana.il.us	www.city.urbana.il.us	Libby Tyler
Signature of Authorized Representative		Date Signed

# CITY OF URBANA and URBANA HOME CONSORTIUM ANNUAL ACTION PLAN – FY 2006-2007

### Introduction

The City of Urbana and the Champaign/Urbana/Champaign County HOME Consortium invite comments regarding their draft Annual Action Plan for the year beginning July 1, 2006. Please provide any comments regarding this Plan in writing to:

John A. Schneider, City of Urbana, Grants Management Division, at 217-384-2447 or by email at: <a href="mailto:jaschneider@city.urbana.il.us">jaschneider@city.urbana.il.us</a>

### DRAFT FY 2006-2007 Annual Action Plan:

The Urbana HOME Consortium and the City of Urbana Annual Action Plan for FY 2006-2007 identifies activities that are planned to be implemented by the City of Urbana and the members of the Urbana HOME Consortium during the period beginning July 1, 2006 and ending June 30, 2007.

This Annual Action Plan budgets the use of two federal housing entitlement funds, Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) Program. The Annual Action Plan for FY 2006-2007 has been developed to further five-year strategies identified in the *Urbana HOME Consortium and City of Urbana Consolidated Plan for Program Years 2005-2009.* The Annual Action Plan identifies activities that will be undertaken by the City of Urbana and the Urbana HOME Consortium during the second year of the five-year Consolidated Plan period.

The CDBG portion of the Annual Action Plan identifies the planned uses of CDBG entitlement funds by the City of Urbana for FY 2006/2007.

The HOME portion of the Annual Action plan identifies uses of HOME funds by members of the Urbana HOME Consortium. The members of the Urbana Consortium (a.k.a. the Champaign/Urbana/Champaign County HOME Consortium) are the City of Urbana, the City of Champaign, and Champaign County.

The Annual Action Plan will be on file and made available for public review and comment during the period beginning February 27, 2006 and ending March 28, 2006. On March 28, 2006 the City of Urbana will hold a public hearing to obtain comments regarding the draft Annual Action Plan. The hearings will be held at 10:00 a.m. and 6:00 p.m. in the Council Chambers of the Urbana City Complex, 400 South Vine Street. All comments received at the hearings, as well as other written comments submitted during the public review period, will be included in the Annual Action Plan.

For more information regarding the City of Urbana's use of CDBG or HOME funds, contact:

John A. Schneider, City of Urbana, Grants Management Division, at 217-384-2447 or by email at: <a href="mailto:jaschneider@city.urbana.il.us">jaschneider@city.urbana.il.us</a>

For more information regarding use of CDBG or HOME funds in the City of Champaign, contact: Mary Ellen Wuellner, City of Champaign, Neighborhood Services Department, at 217-351-4427 or by email at <a href="mailto:mewuellner@ci.champaign.il.us">mewuellner@ci.champaign.il.us</a>.

For more information regarding use of HOME funds in unincorporated Champaign County, contact:

Scott Rose, Champaign County Regional Planning Commission, at 217-328-3313 or by email at <a href="mailto:srose@ccrpc.org">srose@ccrpc.org</a>

### **EXECUTIVE SUMMARY**

The FY 2006-2007 Urbana HOME Consortium and the City of Urbana Annual Action Plan identifies housing and community development activities to be implemented during the second year of the five-year Consolidated Plan period. The Annual Action Plan identifies activities to be undertaken by the City of Urbana with Community Development Block Grant (CDBG) funds during the year beginning July 1, 2006, as well as activities to be undertaken by the City of Urbana, City of Champaign, and Champaign County with HOME Investment Partnerships (HOME) funds during the same year.

The Annual Action Plan has been prepared by the City of Urbana in its dual capacity as CDBG entitlement recipient and lead entity of the Urbana HOME Consortium. The Urbana City Council will be asked to approve the Annual Action Plan at a regular meeting in April 2006. Prior to approving the Annual Action Plan, the City of Urbana will obtain concurrence from the City of Champaign and Champaign County regarding the use of HOME funds by the Consortium members.

Activities in this Annual Action Plan address strategies identified in the five-year Consolidated Plan 2005-2009.

Through its **CDBG program** the City of Urbana proposes to:

- Conserve housing stock through rehabilitation
- Provide improvements necessary to remove barriers to accessibility to persons
  with disabilities and alleviate hazardous conditions that pose a threat to health
  and safety of residents (Access/Emergency Grants).
- Provide funds for home maintenance repair for elderly and very-low income households (Senior Repair Grants).
- Provide technical assistance and funding to redevelop Lakeside Terrace, formerly a public housing complex, into a new, affordable, rental housing development.
- Provide funding to develop a new facility for the Frances Nelson Health Care Center.
- Provide funding to Development Services Center to make a Group Home more accessible to its residents with special needs.
- Provide funding, which augments the City's general revenue fund, for street and sidewalk improvements in targeted neighborhoods.
- Support public service programs and other activities targeted toward very low-income Urbana residents.
- Sponsor special neighborhood cleanup activities in the target areas.
- Provide assistance to single-family owner-occupied income qualified residents to offset special assessment for storm water mitigation.

Through the **HOME program**, the Urbana HOME Consortium members developed the following projects:

- Provide operating funds to the Community Development Housing Organizations (CHDO).
- Contribute toward a program that assists low-income families purchase homes through lease purchase arrangements (Urban League Development Corp).
- Contribute toward programs that will provide homeownership units for low-and very-low income households (Habitat for Humanity.)
- Provide technical assistance to the Ecological Construction Laboratory to build capacity to further the objective of constructing affordable housing that will incorporate energy saving design, and a passive solar system.
- Rehabilitate owner-occupied housing in Champaign, Urbana and in the unincorporated areas of Champaign County.
- Contribute funds for the process of planning and designing affordable, sustainable housing on City-owned property.

The Draft Annual Action Plan was developed by the City of Urbana in accordance with its Citizen Participation Plan. The Urbana Community Development Commission sponsored public hearings to obtain input prior to and during plan preparation. In order to encourage public participation by the broadest audience possible, the City held public hearings and solicited citizen input at various times and locations throughout the City.

### **NARRATIVE**

The Urbana HOME Consortium and the City of Urbana Annual Action Plan for FY 2006-2007 identifies activities to be implemented by the City of Urbana and members of the Urbana HOME Consortium during the period beginning July 1, 2006 and ending June 30, 2007. The Annual Action Plan budgets the use of two federal housing entitlement funds: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). The CDBG portion of the Annual Action Plan identifies uses of CDBG entitlement funds by the City of Urbana. The HOME portion of the plan identifies uses of HOME funds by members of the Urbana HOME Consortium.

The Annual Action Plan for FY 2006-2007 has been developed to further five-year strategies identified in the *Urbana HOME Consortium and City of Urbana Consolidated Plan for Program Years 2005-2009.* The Annual Action Plan identifies activities to be undertaken during the first year of the Consolidated Plan five-year planning period.

The following information is provided in response to Section 91.220 of the Consolidated Plan regulations (published January 5, 1995).

### Form Application

See Standard Forms HUD-424.

### **Resources**

The Annual Action Plan describes activities to be undertaken by the City of Urbana with CDBG funds and by Urbana HOME Consortium members with HOME funds.

The City of Urbana expects to receive \$481,651 in FY 2006-2007 CDBG entitlement funds. These funds will be combined with an estimated \$25,000 in program income and an estimated \$93,067 in funds carried over from FY 2005-2006 to create a total estimated CDBG program budget of \$599,718.

Leveraging is one of three primary objectives used by the city to determine how CDBG funds are to be used in Urbana (the other two objectives are impact on community and collaboration with other agencies). Numerous CDBG-funded activities involve leveraging of other public and private funds.

- CDBG funds for infrastructure improvement activities within the targeted area will leverage other city resources and in one cases, federal funds for the project.
- CDBG funds for Frances Nelson will provide at least 25% in matching funds.
- All CDBG subrecipients have pledged non-CDBG funds for delivery of their CDBG funded activities.

The Urbana HOME Consortium expects to receive \$1,049,488 in FY 2006-2007 HOME funds. These funds are combined with \$115,102 in Local Match funds and an estimated \$171,104 in funds carried over from FY 2005-2006 resulting in an estimated total HOME budget of \$1,335,694 for FY 2006-2007.

The Urbana HOME Consortium also expects to receive \$23,528 in FY 2006-2007 funds from the American Dream Downpayment Initiative (ADDI). This will be combined with ADDI carryover of \$124,353 for a total ADDI budget of \$147,881.

As with the CDBG program, many HOME-assisted activities involve leveraging non-HOME funds.

- HOME funds allocated to the Urban League of Champaign County
   Development Corporation for its lease purchase program will be leveraged by
   Urban League's credit counseling and related value-added homebuyer
   counseling services.
- HOME funds allocated to the Habitat for Humanity for development of four affordable owner occupied homes that will be leveraged by Habitat's volunteer participation, material donations, monetary donations and longterm financing provided to each homeowner.

The HOME Program match requirement for Consortium Members will be satisfied through a number of eligible sources, including, but not exclusively, allocation of local government funds, utilization of Carry-over Match Contributions from prior years, and other non-federal funds. Community Housing Development Organizations will use non-Federal funds such as Illinois Affordable Housing Trust funds, funds from the Federal Home Loan Bank of Chicago and private loans to meet their HOME match requirements.

### Activities to be Undertaken

See Listing of Proposed Projects (CDBG...page 20 & HOME Program...page 27)

### **Homeless and Other Special Needs Activities**

Numerous activities proposed in the Annual Action Plan are designed to address needs of homeless persons with special needs.

The City of Urbana CDBG budget includes the following:

• \$46,997 to support the city's Transitional Housing Program for homeless families with children. This program has been operating for twelve years and may be scaled back in the upcoming year.

### **Geographic Distribution**

Since 1985, the City of Urbana has targeted its Community Development Block Grant funds to improve conditions in its Community Development Target Area, which consists of Census Tracts 53, 54, and 55 in north and east central Urbana. For the Five-Year Program Years associated with the FY 2005-2009 Consolidated Plan, the Community Development Target Area Target area expanded to include Block Group 1 of Census Tract 56. A graphic (map) depicting the expanded boundary of Community Development Target Area is attached as Attachment II.

The following table identifies the City of Urbana Census Tracts and Block Groups contained in the expanded Target Area and the percentage of low/moderate income persons within each Block Group.

Urbana Community Development Target Area					
CENSUS TRACT BLOCK GROUP LOW MOD INCOME					
53	1	64.1%			
53	2	87.4%			
53	3	81.0%			
53	5	76.7%			
54	4	79.3%			
54	5	68.7%			
54	6	51.5%			
55	1	91.9%			
55	3	69.5%			
55	4	39.4%			
55	5	48.1%			
55	6	61.0%			
56	1	58.7%			

Urbana HOME Consortium funds are divided geographically through an intergovernmental agreement among the City of Urbana, City of Champaign, and Champaign County. Within the boundaries of each entity, HOME funds are generally used to support affordable housing activities jurisdiction-wide without further geographic targeting

### Citizen Participation

The Annual Action Plan was developed by the City of Urbana in accordance with its Citizen Participation Plan as provided in the 2005-2009 Consolidated Plan. The Urbana Community Development Commission sponsored public hearings to obtain input prior to and during plan preparation. In order to encourage public participation by the broadest audience possible, the City held public hearings and solicited citizen input at various times and locations throughout the City.

Date	Format	Target Audience	Location	Morn.	Eve.
1/09/06			Prairie Elementary School		<b>&gt;</b>
1/11/06	Neighborhood Meeting	Neighborhood Residents/ all Urbana	Anita Purves Nature Center		<b>&gt;</b>
1/12/06	Ğ	citizens	King Elementary School*		<b>&gt;</b>
	Open Meeting	Social Service Agencies	Urbana City Building	>	>
			Habana Baldia Libanan	(Busine	ess Hrs)
			Urbana Public Library	~	<b>&gt;</b>
3/8/05- 4/6/05	Public Review & Comment	Urbana Citizens & all interested parties	City Clerk's Office	•	
		Community Development Services Office	•		
3/28/06	Public Hearing	Urbana Citizens & all interested parties	Urbana City Building		>

<sup>\*</sup> This meeting was scheduled to follow the monthly meeting of one of our Neighborhood Groups. This increased the convenience for the group, and the participation for the Open House.

### **Comments Received - Citizen Participation**

Comments received in January 2006 regarding the Annual Action Plan are in support of the City continuing support of Consolidated Social Service Programs and the funding for Public Facility improvements. Meeting minutes and attendance sheets are included as Appendix IV to this Action Plan.

In order to broaden public participation in the Consolidated Plan/Action Plan process, the City provided notice of neighborhood meetings and public hearings as follows:

- Included all meeting information in a newsletter which is sent to all residents of the City's target area
- Provided public notice by advertising in local, widely read newspaper
- Provided announcements via a City operated public access television channel which is available to residents of the broader community (City of Urbana, City of Champaign and Champaign County)

### **Developing Institutional Structures**

Urbana staff is an acknowledged resource for information on housing and service agencies. Staff takes dozens of calls each week and makes referrals to appropriate housing and service agencies. These efforts will continue in the coming year, with an emphasis on increasing communication between agencies and updating information. The City will utilize available Internet website applications to continue to aid in this effort.

### Monitoring

The City of Urbana and the Urbana HOME Consortium will utilize monitoring standards and procedures provided in existing publications and guidebooks. Specifically *HUD-2030-CPD Monitoring HOME Program Performance* and *CDBG Basics* prepared by TONYA, Inc. will be utilized. A key consideration in the monitoring activities will be to ensure compliance with program requirements, including the timeliness of expenditures.

The Urbana Grants Management Division staff, the Urbana Community Development Commission, and the Urbana City Council will monitor progress toward meeting Consolidated Plan goals and objectives. The Community Development Commission is appointed by the Mayor and the City Council to provide recommendations and oversight regarding the City's Community Development Block Grant Program, the HOME Consortium, and other housing-related programs. The Commission meets on a monthly basis at the Urbana City Building Complex to review staff progress toward housing goals. The Commission recommends the annual CDBG and HOME applications to the Urbana City Council and reviews requests for other housing-related funds.

The City of Champaign and Champaign County will also monitor their HOME funded programs.

Work processes and checklists are in place to insure compliance with HOME program requirements related to housing code concerns.

Sub-recipients will be monitored at least once a year. Programmatic expectations regarding monitoring will be detailed in all subrecipient agreements. The Grants Management Division will submit performance reports to the appropriate funding agencies in accordance with program guidelines.

### **Lead Based Paint**

The City will continue to address lead based paint hazard requirements. In order to be current with developing standards, City staff continues to attend workshops, review and revise the rehabilitation manual and coordinate with contractors and environmental regulatory agencies.

The Grants Management Division of the City will continue to ensure compliance with Title X lead based paint regulations. The Grants Management Division staff is committed to meeting these obligations and will do so in the most cost-effective methods available. The following list describes the measures to address lead based paint hazards the City intends to pursue in FY 2006-2007:

- Continue to work with the City of Champaign and Champaign County to address best practices in meeting lead-based paint requirements. This will include but not be limited to attending HUD sponsored lead based paint training workshops and related HUD efforts to provide lead based paint hazard training.
- Continue coordination with the Illinois Department of Public Health (IDPH), Division of Environmental Health and the Champaign County Public Health District.
- Continue its participation in the Illinois Department of Public Health's Get
   The Lead Out (GLO) program. As part of Phase Four of this program, the
   City has been awarded \$66,994 in GLO program funding. These funds, in
   combination with CDBG funds, will be used to address lead based paint
   hazards in eight (8) households over the next three years.
- Continue to sponsor educational and training events for local government, contractors, public health officials and other concerned parties on leadbased paint concerns.
- Continue efforts to coordinate activities in meeting HUD and IDPH lead based paint requirements with the City of Urbana, Community Development Services Department, Building Safety Division.

### **HOUSING**

Housing activities to be undertaken in FY2006-2007 are selected based on the needs of the community, as reflected in the Housing Needs Table (see Appendix V).

### Rehabilitation

The City will provide housing rehabilitation assistance to low- and moderate-income residents of the Target Area in order to address deferred maintenance and stabilize property values. The City will also provide assistance to income qualified residents to address health and safety hazards in their homes. Access grant funds will be used to retrofit homes of income-qualified persons with disabilities and senior residents to remove barriers and allow for a more accessible home environment.

### Homeownership

The American Dream Downpayment Initiative (ADDI) program will continue to provide down payment assistance to increase homeownership. The City will be working with local non-profit Community Development Housing Organizations (CHDO) to develop affordable, energy efficient homeownership opportunities for low- and moderate income residents. The City and CHDOs will work to augment City funds for homeownership by seeking grant funding from the Illinois Housing Development Authority and the Federal Home Loan Bank. Any funds acquired through such grants will be used to offset the costs of developing affordable housing.

### Needs of Public Housing

Over the last few years, City of Urbana staff has spent a significant amount of time and resources related to public housing improvements and anticipates a greater level of involvement in FY2006-2007. City staff attends the regular meetings of the board of directors of the Housing Authority of Champaign County. Staff also works with the Housing Authority to provide input and foster coordination and cooperation between the two entities.

The Housing Authority will proceed with its plan to demolish the 99-unit Lakeside Terrace public housing apartment complex in program year 2006 in preparation for new construction estimated to begin construction in July 2007. In 2006, the Housing Authority of Champaign County began the demolition process by removing asbestos hazards from the structures. The City has developed an internal plan to assist in the redevelopment of Lakeside Terrace housing complex. City staff intends to continue to regularly meet and coordinate with the Housing Authority staff and their development partners in order to effectively plan for the implementation of this redevelopment project.

As part of its Lakeside Redevelopment Plan, the City will continue to provide technical assistance to the Housing Authority and has allocated CDBG funds to the project for three consecutive fiscal years. The Urbana City Council has pledged to work with the Housing Authority to identify opportunities to provide replacement-housing units to low-income residents, in addition to the proposed affordable units resulting from redeveloping Lakeside Terrace.

In addition to working with the Housing Authority, outreach has been targeted directly to public housing residents and Section 8 voucher holders. Several Section 8 voucher holders have become homeowners with the assistance of the ADDI program over the last year. The Consortium intends to continue to work with both the Housing Authority and the voucher holders to improve the housing conditions and opportunities for these residents.

### **Addressing Barriers to Affordable Housing**

The cost of housing within the Consortium is not significantly affected by public policies. The City of Champaign, the City of Urbana, and Champaign County have policies on taxation, land use, zoning, building codes, fees, etc., that are conventional and similar to other downstate Illinois and Midwest communities. Housing costs are influenced by the large number of transient tenants and homebuyers who are attending the University of Illinois. This high demand for housing has resulted in increased housing costs, especially in the rental housing market.

Additionally, the strong national housing market has affected housing costs throughout the entire Consortium area. With high demand for large single family homes on the fringes of the Cities, there is very little affordable housing being built within the Consortium Area.

In response to the above-mentioned market influences that affect the entire Consortium, the City of Urbana has enacted the following actions to reduce any remaining barriers to affordable housing:

- The Urbana City Council periodically reviews its land development code and zoning ordinance to identify development guidelines that may unnecessarily restrict or add to housing development costs.
- The City of Urbana has not implemented incentives to develop, maintain or improve housing that have created barriers to affordable housing.
- The City of Urbana has adopted a Human Rights Ordinance that does not allow housing discrimination based on the person's source of income. This has aided persons who are provided with housing assistance to more easily identify housing opportunities.

- The City of Urbana has also prepared and adopted an Analysis of Impediments to Fair Housing. This analysis did not identify any public policies that create barriers to affordable housing.
- The City of Urbana Community Development Department, when considering changes in housing related policies, will consider the potential impact any policy changes might have in creating barriers to affordable housing.
- The City will continue to seek and support educational and training opportunities, which focus on eliminating barriers to affordable housing.
- The City will support tenant advocacy and education efforts by agencies such the C-U Tenant Union.
- In conjunction with other local governments and community entities, a validated testing program to document possible discrimination against parties to real estates transactions will be developed and conducted.
- Continue to implement strategies included in the City of Urbana Analysis of Impediments to Fair Housing Choice 2003-2004

### **Home Investment Partnership Act (HOME)**

The Urbana HOME Consortium invests all HOME funds as described in §92.205(b).

### **RESALE/RECAPTURE PROVISIONS**

### Recapture Option - Homeownership (Direct Buyer Assistance).

For HOME-assisted, homeownership units, wherein HOME funds are utilized to provide direct assistance to the home buyer, the Urbana HOME Consortium members may utilize one of two net sales proceeds formulas to recapture HOME funds in the event that affordability requirements are not met for the full term of the affordability period due to a sale of the property or foreclosure.

If the net proceeds resulting from the sale or foreclosure of a HOME assisted property are not sufficient to recapture the full amount of the HOME investment and enable the homeowner to recover the amount of the homeowner's down payment and any capital improvements investment made by the owner since purchase, the Participating Jurisdiction will share the net proceeds. The net proceeds are the sale price minus loan repayment (other than HOME funds) and closing costs.

The net sales proceeds may be divided proportionately as set forth in one of the following mathematical formulas:

<u>HOME Investment</u>

HOME investment + Homeowner investment

X Net Proceeds = Recaptured HOME Funds

<u>Homeowner Investment</u>

HOME investment + Homeowner investment

X Net Proceeds = Amount to homeowner

The City of Urbana, Urbana HOME Consortium members, and designated Community Housing Development Organizations agree that, to the extent allowable by law, to secure the HOME funds, a mortgage and promissory note shall be executed for any HOME funded homeownership property and shall be recorded against the title to the property. The mortgage and promissory note shall include the prescribed net sales proceeds provision for the recapture of HOME funds as stated above.

### **Resale Option – Other HOME Assisted Projects:**

For other HOME assisted projects, to ensure compliance with the prescribed affordability period requirements, a resale restriction will be utilized. The resale restriction shall be in effect for the duration of the prescribed affordability period based on the amount of HOME assistance provided and will transfer to any future owners of the assisted property should the property be sold before the expiration of the affordability period.

The City of Urbana, Urbana HOME Consortium members, and designated Community Housing Development Organizations agree that, to the extent allowable by law, a mortgage and promissory note and a land use restriction agreement shall be prepared, executed, and recorded against the title to the property for all other projects assisted with HOME funds as required.

The mortgage, note and land use restriction agreement shall include a provision restricting subsequent sales of any house to a family having income at or below 80 percent of area median family income for the period of affordability which is determined in the HOME regulations as a function of HOME funds invested in said housing property. The mortgage, note, and land use restriction shall be recorded against the title to the property. For rental projects, the mortgage, promissory note and land use restriction agreement shall include rent and occupancy restrictions depending upon the amount of HOME funds invested per unit.

### Refinancing a HOME Funded Project

Refinancing of a project may occur only if specifically authorized in an Annual Action Plan approved by the Urbana City Council, and then only if conditions of the refinancing are clearly stated in the Plan. To be eligible for refinancing a project must meet the following conditions:

Refinancing cannot be the primary purpose of the HOME investment. Refinancing
is only appropriate when HOME funds are loaned to rehabilitate the property for
which refinancing is being requested and then only when necessary to permit or
ensure continued affordability. To demonstrate that rehabilitation is the primary
activity for which HOME funds have been expended in connection with the

property, at least \$5,000 per unit average in HOME funds must have been provided for rehabilitation of the property.

- The project sponsor requesting HOME funds for debt refinancing must demonstrate, and the City must confirm, that disinvestment in the property has not occurred, long-term needs of the project can be met through the refinancing, and servicing the targeted population over an extended affordability period is feasible.
- Refinancing may be approved either to maintain current affordable units or to create additional affordable units.
- Properties for which refinancing is approved may be located anywhere within the Urbana corporate limits.
- Properties for which refinancing is approved are subject to an affordability period of at least 15 years starting on the date the refinancing is closed.
- HOME funds cannot be used to refinance multiple-family loans made or insured by any other federal program, including but not limited to, the Community Development Block Grant Program.

### AMERICAN DREAM DOWNPAYMENT INITIATIVE

The American Dream Downpayment Initiative (ADDI) was signed into law on December 16, 2003. In September 2004, the Urbana HOME Consortium launched a local ADDI program.

### **Purpose**

Funds will be used to increase the homeownership rate within the geographic area of the Urbana HOME Consortium, especially among lower income and minority households, and to revitalize and stabilize communities. Funding will help first-time homebuyers with the biggest hurdle to homeownership: down payment and closing costs. Rehabilitation carried out in conjunction with the assisted home purchase may also be considered.

### Type of Assistance, Use of Funds and Eligible Expenses

ADDI will provide down payment and closing costs to eligible individuals. The amount of ADDI assistance provided will not exceed the lesser of \$10,000 or five percent of the purchase price of the home.

### **Eliqible Customers**

To be eligible for ADDI assistance, individuals must be first-time homebuyers interested in purchasing single-family housing. A first-time homebuyer is defined as an individual and his or her spouse who have not owned a home during the three-year period prior to the purchase of a home with ADDI assistance. ADDI funds may be used to purchase one- to four-unit family housing, condominium unit, cooperative unit, or manufactured housing. Additionally, individuals who qualify for ADDI assistance must have incomes not exceeding 80% of area median income.

### Plan for Conducting Targeted Outreach

The Urbana HOME Consortium will make efforts to conduct targeted outreach to residents and tenants of public and manufactured housing and other families assisted by public housing agencies, for the purpose of ensuring that ADDI funds are used to provide down payment assistance for such residents, tenants and families. Efforts may include but not be limited to the following:

Placing of brochures, posters and other informational material in the offices, facilities of such housing opportunities and other social service agencies frequented by the families assisted by public housing agencies;

Provide program information to social service agencies that provide services to families assisted by public housing agencies;

Place information on local public access television stations;

Place information on appropriate websites.

<u>Activities Taken to Ensure the Suitability of Families Receiving ADDI Assistance to Undertake and Maintain Homeownership</u>

The Urbana HOME Consortium will require that recipients of ADDI Assistance complete a homebuyer class that will be offered on a regular basis on the Urbana- Champaign community.

Efforts will be also made to incorporate additional information and instruction on home maintenance within the specific home that the participant is purchasing.

### Other Actions 91.220

The City of Urbana has utilized its allocation of CDGB and HOME funds to foster decent housing, address lead based paint, and reduce number of persons below poverty level, and has provided assistance in coordinating housing and service agencies. These funded activities are noted within the previous listing and budget for FY 2005-2006 projects.

Following is a listing of other proposed activities by the City of Urbana to address the HUD regulations 91.220(f).

### Fostering Decent Housing

The City of Urbana will utilize its private activity bonding authority toward the development of senior housing in Urbana. The 92-unit Senior Retirement Center has been approved and certified by the State of Illinois as a "Supportive Living Facility." This certification both permits the State Medicaid program to pay a portion of rent and expenses for the residents, and contributes to the overall affordability of the project by allowing the project to use tax exempt bonds issued with City of Urbana cooperation.

The City will continue to work closely with the Community Reinvestment Group (CRG) in identifying and supporting efforts to increase homeownership. The CRG will sponsor its sixth Annual Housing Fair at Lincoln Square Village, Urbana. The event will be held April 8, 2006. Advertising and outreach will be stepped up this year in an effort to continue the increase in attendance to this popular event.

### **HOMELESS**

### **Homeless and Other Special Needs Activities**

The City participates in the Urbana-Champaign Continuum of Care group in a cooperative effort to maximize the resources of the local municipalities (Urbana, Champaign, Champaign County and Rantoul) and the local agencies that provide assistance to the homeless and special needs population.

The activities proposed in the Annual Action Plan that are designed to address needs of homeless persons with special needs include:

- The City of Urbana CDBG budget provides \$47,248 to support the City's Transitional Housing Program for homeless families with children. This program has been operating for thirteen years.
- The City will work with local agencies that provide services to the homeless through the Continuum of Care to assist with grant applications and help facilitate interagency cooperation in address and preventing chronic homelessness in the community. The Continuum regularly reviews and evaluates the needs of the community for homeless and homeless prevention.
- The City may provide support to emergency and transitional shelters through the Consolidated Social Service Pool funding allocations. Obstacles to providing services to the homeless include a reduction of state and federal

funding accessible to the agencies who work directly with the homeless population.

• Urbana will also continue to operate a HUD funded Supportive Housing Program and two (2) Shelter Plus Care programs. However, because of a reduction in staff due to retirement, the City may need to transfer the Shelter Plus Care programs to another agency which has sufficient staff to effectively administer the program. While non-profit agencies deliver services, City staff currently administer the program and aid in structuring strategic initiatives that enhance program opportunities. If the program is transferred, services would remain the same and the administering agency would continue to work with non-profits to deliver services of the program.

# **Emergency Shelter Grants (ESG)**

This section is *Not Applicable*, as the City of Urbana does not receive ESG funding.

# **Antipoverty Strategy**

#### Reducing the number of persons below poverty level

Urbana and Cunningham Township will provide an estimated \$200,000 to social service agencies. Most of funded projects are designed to assist lower-income households and persons below poverty level.

City staff provides technical assistance to other non-profit organizations whose mission is to assist persons below poverty level.

City staff also serves on a number of voluntary boards and commissions whose mission is to assist in reducing the numbers of persons below poverty level.

In the upcoming year, it is anticipated that new commercial development and commercial redevelopment in the City will provide additional job opportunities, which could help reduce the number of persons below poverty level. The City of Urbana is involved in (non-CDBG) economic development activities through which job opportunities have been and continue to be developed in the community. In the past year, job opportunities have been created by the addition of a major retail store and a discount food store on the east side of Urbana. This trend is expected to continue as a major building materials supplier recently purchased land in the area where it will develop a retail store in the near future. The Comprehensive plan calls for the use of Tax Increment Financing to promote new development and redevelopment opportunities in the downtown area.

## **NON-HOMELESS SPECIAL NEEDS HOUSING**

The City of Urbana, in cooperation with the Urbana-Champaign Continuum of Care and its member agencies, periodically conducts surveys throughout the community in order to gauge the needs of the special needs population. A Community-Wide Needs Assessment was completed in 2004. Data from these two sources of information is reflected the Non-Homeless Special Needs Table which serves as a guide for funding decisions (see Appendix V).

The City will allocate its private activity bond cap to assist with development of a 92-unit Supportive Living Facility to provide housing to seniors of the community. The City has allocated funding to Developmental Services center to improve accessibility for a group home.

The City will allocate funds to the Developmental Services Center to purchase and install one automatic door opener at the Developmental Services Center group home in order to provide easier accessibility for consumers who reside there. The Developmental Services Center enhances the lives of individuals with developmental disabilities by providing services and support that enable them to live, work, learn and participate in their communities.

Consolidated Social Service Funding may be set aside for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG. These include antipoverty and homelessness, with an emphasis on youth and special needs.

# **Housing Opportunities for People with AIDS**

This section is *Not Applicable*, as the City of Urbana does not receive HOPWA funding.

## **COMMUNITY DEVELOPMENT** (from CMPC tool)

#### **Priority Non-Housing Community Development Needs**

The HUD-prescribed Community Development Needs Table located in Appendix V highlights the City of Urbana's community development needs and priorities

#### Basis for Assigning the Priority Given to Each Category of Priority Needs.

The basis for assigning priority to community development needs is a function of the following:

- Perceived need in the community.
- Available funding.
- Special circumstances that provide for strategic opportunities.
- Relationship to the City's community development goals and Comprehensive Plan.

## **Specific Goals and Strategies**

CDBG funds can be contributed for the following projects identified in the City's Capital Improvement Plan:

Project	Funding	Timeframe		
Harvey Street and sidewalks	\$145,000	2006		
Illinois Street (Cottage Grove-				
Glover)	\$200,000	2007		
Matthews (Church - Ellis)	\$75,000	2008		
Park (Lincoln - Coler)	\$45,000	2009		
Bradley (Lincoln - Coler)	\$310,000	2010		
Division (Oakland -				
Thompson)	\$275,000	2012		

These projects are eligible for CDBG funding as the location of the projects meet HUD regulations that at least 51% of the persons benefiting from the project must be below 80% of the community's median family income.

# CITY OF URBANA COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2006 –2007

A summary listing of *Goals, Strategies and Activities* is attached for reference as Appendix II. The applicable Goal, Strategy and Activity is included for each of the Projects listed below.

The following terms and abbreviations are used throughout the Annual Action Plan: Citation = FEDERAL CITATION FOR AUTHORIZATION Environmental = ENVIRONMENTAL REVIEW STATUS

A summary listing of Specific Housing and Community Development Objectives is attached for reference.

#### Resources-Federal:

2006-2007 Grant	\$481,651
Recapture Funds (RF)	\$ 25,000
Obligated Carryover	\$ 93,067

#### **TOTAL FEDERAL RESOURCES**

\$ 599,718

## **ADMINISTRATION**

#### **General Administration Activities**

Personnel - Administrative \$72,000
Other Administrative Expenses \$24,330
Goal 1, Strategy 1
Citation - [24 CFR 570.206(a)]
Environmental – EXEMPT

TOTAL ADMINISTRATION EXPENSE (CDBG only)

\$ 96,330.20 (20% Cap)

#### AFFORDABLE HOUSING PROGRAM

#### 1. Program Delivery

Personnel \$72,000 Citation - [24 CFR 570.202(b)(9)] Environmental - EXEMPT

#### 2. Case Preparation \$ 4,000

Title work and front-end expenses associated with affordable housing initiatives. Citation - [24 CFR 570.202(b)(9)] Environmental - EXEMPT

#### **TOTAL PROGRAM DELIVERY EXPENSE**

\$76,000

# I. <u>NEW FUNDING ACTIVITIES</u>

#### A. HOUSING REHABILITATION ACTIVITIES

# 1. <u>Emergency Grant, Access Grant, and Get the Lead Out Match Programs (FY 06-07)</u>

Funds will be contributed toward three programs:

- 1. Providing repairs necessary to alleviate hazardous conditions, which pose a threat to the health and safety of a homeowner. Homeowners earning less that 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program.
- 2. General improvements necessary to remove barriers to accessibility by persons with disabilities. The Access Grant Program is available for renters or homeowners who earn less than 80% of Median Family Income.
- 3. Matching funds for the Illinois Department of Public Health Get the Lead Out Program, which will fund efforts to address lead based paint hazards in eligible housing units.

All programs are available citywide. All work activities will be accomplished through contract arrangements.

#### \$100,000

Goal 1, Strategy 1; Goal 3, Strategy 3; Goal 7, Strategy 2 Citation - [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] Environmental - CATEGORICALLY EXCLUDED

#### 2. Urbana Senior Repair Service (FY 06-07)

Funds will be contributed to a citywide home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income home- owners with disabilities (any age). Household income must be less than 50% of the Median Family Income as established annually by HUD.

#### \$20,000

Goal 1, Strategy 1 Citation - [24 CFR 570.202(a)(1) & (b)(10)] Environmental - EXEMPT

#### 3. Clearance of Slum and Blighted Conditions (FY 06-07)

Funds will be used for clearance of buildings and structures that create health and safety concerns.

#### \$7,500

Goal 9, Strategy 4
Citation – [24CFR 570.201(a)(1) & (b)(10)]
Environmental - CATEGORICALLY EXCLUDED

#### 4. Property Acquisition (FY 06-07)

Funds will utilized to purchase and maintain properties and structures primarily in Census Tracts 53, 54, and 55. Projects and utilization of the properties may include:

- Donation to non-profit housing developers to build affordable housing.
- City sponsored rehabilitation and re-sale to qualified homebuyers.
- Donation to other organizations to support CDBG-eligible programs.

Funds may also be used to purchase of homes previously assisted with CDBG or HOME Consortium funds subject to foreclosure or related events jeopardizing project benefit to low/moderate income persons. Lots may be cleared of substandard structures or debris. If relocation is necessary, the Federal Uniform Relocation Act will govern. Properties may also be acquired and cleared for blight abatement purposes only. City-owned properties acquired through federal and non-federal funding sources will be properly maintained while they are the responsibility of the City.

#### \$ 7,935

Goal 2, Strategy 1; Goal 9, Strategy 4 [24 CFR 570.201(a)(b)(d)(f)(1)(ii)&(i)] ENVIRONMENTAL ASSESSMENT

#### **B. PUBLIC FACILITIES AND IMPROVEMENTS**

#### 1. Frances Nelson Health Care Facility (FY 06-07)

Funds will be used for the development of a new facility for the Frances Nelson Health Care Center in Champaign.

#### \$20,000 (Total Project - \$2,500,000)

Goal 5, Strategy 4
Citation – [24CFR 570.201 (c)]
Environmental – ENVIRONMENTAL ASSESSMENT

#### 2. Scottswood Neighborhood Drainage Assessment (FY 06-07)

Funds will be used to offset the special assessment to homeowners in the City's Target Area and to low- and moderate-income homeowners in non-Target areas within the City and drainage district. The assessment is being issued to recover costs to repair storm sewers and provide detention in an area with a history of flooding.

#### \$60,000 (Total Project-\$ 2,300,000)

Goal 8, Strategy 1; Goal 8, Strategy 2 Citation - [24 CFR 570.201(c)] Environmental - ENVIRONMENTAL ASSESSMENT

#### 3. <u>Developmental Services Center (FY 06-07)</u>

Funds will be used to purchase and install one automatic door opener in a group home in order to provide easier accessibility for consumers who reside there. The Developmental Services Center enhances the lives of individuals with developmental disabilities by providing services and support that enable them to live, work, learn and participate in their communities.

#### \$2,888

Goal 3, Strategy 1; Goal 5, Strategy 1 Citation - [24 CFR 570.201(c)] Environmental – EXEMPT

#### 4. Webber - Anderson Street Lights (FY 06-07)

Funds will be used to install streetlights in the Webber/ Anderson area between Washington and Oregon Streets to improve resident visibility and safety.

#### \$40,000

Goal 8, Strategy 1 Citation - [24 CFR 570.201(c)] Environmental – EXEMPT

#### C. Public Service Activities

#### 1. Transitional Housing for Homeless Families With Children (FY 06-07)

Funds will be contributed to the City of Urbana's transitional housing program. Three to Five dwellings will be available for homeless families with children. Rent receipts will be another source of revenue. Properties acquired by the City through a federal funding source will be properly mowed and cleaned according to city ordinance as long as they are the responsibility of the City.

\$ 29,997 (personnel)

\$ 17,000 (programming)

\$46,997

Goal 6, Strategy 2

Citation - [24 CFR 570.201(b)&(e)]

**Environmental - EXEMPT** 

# 2. <u>Public Service Activities under Consolidated Social Service Funding</u> <u>Program (FY 06-07)</u>

The balance of available funding @ 15% of the current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG. These are antipoverty strategies and address homelessness, with an emphasis on youth.

\$20,000

Goal 5, Strategy 3; Goal 5, Strategy 4; Goal 5, Strategy 5; Goal 5, Strategy 7;

Goal 6, Strategy 1; Goal 6, Strategy 2

Citation - [24 CFR 570.201(e)]

**Environmental - EXEMPT** 

# 3. Neighborhood Clean-Up (FY 06-07)

One-day, neighborhood clean-up activities will be held in Fall, 2006, and Spring, 2007, in the Community Development Target Area. Activities will include disposal of junk, debris, and recyclable metal. The program will be co-sponsored by the UCAP Committee.

\$9,000

Goal 8, Strategy 1 Citation - [24 CFR 570.201(e) Environmental - EXEMPT

# II. CARRYOVER ACTIVITIES

Following is an *estimate* of CDBG funding that will be carried over to the FY 2006-2007 in order to complete projects and activities previously funded. A complete fiscal analysis of funds to be carried over in the next fiscal year will be provided in the

<sup>\*</sup>Specific programs to be determined -Social Service Funding Process.

amended Annual Action Plan that will be prepared after July 1, 2006, after the accounting for FY 2005-2006 is complete.

#### A. HOUSING ACTIVITIES

# 1. <u>Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY04-05)</u>

Funds will be allocated for the purchase and maintenance of properties and structures primarily in Census Tracts 53, 54, and 55. Projects and utilization of the properties may include the following:

- Donation to non-profit housing developers to build affordable housing.
- City sponsored rehabilitation and re-sale to qualified homebuyers.
- Donation to other organizations to support CDBG-eligible programs.

Funds may also be used for the purchase of homes previously assisted with Urbana CDBG or HOME Consortium funds subject to possible foreclosure or related events that jeopardize the project benefit to low/moderate income persons. Lots will be cleared of substandard structures or debris as needed. The Federal Uniform Relocation Act will govern any necessary relocation activities. Properties may also be acquired and cleared for blight abatement purposes only. City-owned properties will be properly maintained while they are the responsibility of the City.

#### \$ 43,067

Goal 2, Strategy 1; Goal 9, Strategy 4 [24 CFR 570.201(a)(b)(d)(f)(1)(ii)&(i)] ENVIRONMENTAL ASSESSMENT

#### 2. <u>Lakeside Terrace Redevelopment (FY 05-06)</u>.

Funds will be allocated toward the redevelopment of affordable rental housing units at the former site of Lakeside Terrace public housing. The project must be consistent with affordable housing goals as outlined in the 2005-2009 Consolidated Plan, the 2005 Comprehensive Plan, and the 2004 Lakeside Redevelopment Plan, and must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

#### \$50,000

Goal 2, Strategy 1 Citation - [24 CFR 92.205(a)(1)] Environmental – Assessment Required

#### **B. PUBLIC FACILITIES AND IMPROVEMENTS -**

At the time of this DRAFT there are no Public Facilities and Improvement projects anticipated to be carried over to FY 2006-2007.

## FY 2006-2007

	FY 2006-2007
Federal Allocation (Grant)	\$ 481,651.00
previous year Program Income	\$ 25,000.00
Recaptured funding (previous year)	
Un-obligated previous years	
TOTAL TO ALLOCATE	\$ 506,651.00
ADMINISTRATION (20%)	\$ 96,330.20
Personnel	\$ 72,000.00
Other Administration	\$ 24,330.20
PUBLIC SERVICE (15%)	\$ 75,997.65
Transitional Housing personnel	\$ 29,997.65
Transitional Housing programming	\$ 17,000.00
Neighborhood Clean Up	\$ 9,000.00
·	 
Consolidated Social Service Fund	\$ 20,000.00
AFFORDABLE HOUSING PROGRAMS	\$ 211,435.15
Program Delivery	\$ 76,000.00
Personnel	\$ 72,000.00
Case Preparation	\$ 4,000.00
Housing-Related Programs	\$ 135,435.15
Emergency/Access/GLO Programs	\$ 100,000.00
Urbana Senior Repair	\$ 20,000.00
Address Neighborhood Slum and Blight	\$ 7,500.00
Property Acquisition	\$ 7,935.15
PUBLIC FACILITIES AND IMPROVEMENTS	\$ 122,888.00
NEW -Frances Nelson Health Care Center	\$ 20,000.00
NEW -Development Services Center	\$ 2,888.00
NEW - UCAN NOG - (\$1,250 funded from City NIF)	
Scottswood Drainage Project	\$ 60,000.00
Webber./Anderson Street lights	\$ 40,000.00
TOTAL	\$ 506,651.00
ANTICIPATED CARRYOVER/ ACTIVITIES	m Previous Year
Housing - Relocation/Clearance/Disposition	\$ 43,067.00
Lakeside Terrace Redevelopment	\$ 50,000.00
Total anticipated Carryover	\$ 93,067.00

# Urbana HOME Consortium HOME Investment Partnership Program FY 2006 –2007

A summary listing of *Goals, Strategies and Activities* is attached for reference as Appendix II. The applicable Goal, Strategy and Activity is included for each of the Projects listed below.

The following terms and abbreviations are used throughout the Annual Action Plan: Citation = FEDERAL CITATION FOR AUTHORIZATION Environmental = ENVIRONMENTAL REVIEW STATUS

#### Resources-Federal

2006-2007 HOME Grant:	\$1,049,488
2006-2007 ADDI	\$23,528
Carry-over Funds: ADDI	\$124,353
Carry-over Funds: CHDO Project	\$113,016
Carry-over Funds: Urbana Project Funds	\$58,088

Resources-Other

Local Match HOME: \$115,102

TOTAL REVENUES \$1,483,575

# A. ADMINISTRATION (10% SET-ASIDE, NO MATCH REQUIREMENT)

FY06-07 Allocation: \$104,949 Admin Carry-over: \$ 0 Total Available Funds: \$104,949

**Administration Activities:** 

Personnel

Supplies and other expenses Citation - [24 CFR 92.206(d)] Environmental – EXEMPT

City of Urbana \$ 90,040
City of Champaign \$ 11,302
Champaign County \$ 3,607
TOTAL EXPENSE \$104,949

# B. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS</u> (CHDO) RESERVE SET-ASIDE (15<sup>1</sup>% SET-ASIDE, MATCH PROVIDED BY CHDO)

FY06-07 Allocation: \$ 0 Carry-over: \$113,016 Total Available Funds: \$113,016

Funds are allocated to Affordable Housing Projects for which locally certified CHDOs will act as owner, sponsor or developer.

#### 1. <u>Urban League Lease Purchase Program (FY 06-07)</u>

Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase of four (4) single-family homes and related improvements to meet local codes. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family.

Total Project Budget

\$80,000 HOME (Additional \$20,000 Match must be provided by CHDO)

Goal 2, Strategy 3, Activity 3 Citation - [24 CFR 92.206(c)]

Environmental - Assessment Required

Recapture

#### 2. Un-programmed CHDO Funds

**Un-programmed Funds** 

Funds will be provided to an eligible CHDO project proposed by an organization that has demonstrated success in creating affordable housing opportunities and utilized funding in a timely manner.

Total Project Budget

\$33,016 HOME (Additional \$8,254 Match must be provided by CHDO)

\$ 80,000

**\$ 33,016** 

#### **Project Expenses:**

Lease-Purchase Program

TOTAL EXPENSE \$113,016

<sup>1</sup> HUD requires that 15% of the cumulative grant funds awarded to a Participating Jurisdiction be set aside for CHDO Projects.

# C. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS</u> (CHDO) OPERATING SET-ASIDE (5% MAXIMUM SET-ASIDE, NO MATCH REQUIREMENT)

FY06-07 Allocation: \$52,474

Funds are allocated to locally certified CHDOs for eligible operating expenses that support the capacity building efforts of the organization and that are likely to lead to its fiscal independence and stability.

Goal 2, Strategy 1, Activity 5 Citation - [24 CFR 92.208(a)] Environmental - EXEMPT

Ecological Construction Laboratory (e-co lab) \$20,000

Homestead Corporation \$16,237

Urban League of Champ. Cty Development Corp. \$16,237

Total CHDO Operating Expenses \$52,474

# D. CITY OF CHAMPAIGN

FY06-07 Allocation: \$489,744

Match Funds: \$ 0<sup>2</sup>

Total Available Funds: \$489,744

#### 1. Owner-Occupied Housing Rehab

Funding will be used to continue the Full Home Improvement program. HOME funds are combined with Federal Home Loan Bank and private loan funding to assist low-income homeowners with major home repairs. Grants and low-interest loans in the amount of \$25,000-\$30,000 per household are intended to address code deficiencies, major renovation needs, and lead-based paint hazards.

#### \$400,000 HOME

Goal 1, Strategy 1, Activity 3 Citation - [24 CFR 92.206(a)(2)] Environmental – Assessment Required Recapture Provision

<sup>&</sup>lt;sup>2</sup> Champaign will use excess Match contributed in prior years to fulfill current year Match obligations (in the amount of \$122,436).

#### 2. Program Delivery

Funds will be allocated for coordination and delivery of HOME projects funded with the City of Champaign's share of HOME Consortium funds.

#### \$25,000 HOME

Goal 1, Strategy 1, Activity 3 Citation - [24 CFR 92.207] Environmental – EXEMPT

#### 3. Unprogrammed Project Funds

The City of Champaign will allocate these funds to eligible projects at such time that an appropriate project is identified. The City may elect to use these funds to continue and/or expand existing projects furthering affordable housing opportunities, or may allocate them to new eligible projects. The allocation of these funds will meet HUD prescribed timeliness guidelines.

\$64,744 HOME

 Rehab
 \$400,000

 Program Delivery
 \$ 25,000

 Unprogrammed Funds
 \$ 64,744

 TOTAL EXPENSE
 \$489,744

# E. CHAMPAIGN COUNTY

FY06-07 Allocation: \$112,400 Match Funds: \$28,100 Total Available Funds: \$140,500

#### 1. Housing Rehabilitation

Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation.

\$123,000 (\$94,900 HOME; \$28,100 Match)

Goal 1, Strategy 1, Activity 3 Citation - [24 CFR 92.206(a)(2)] Environmental – Assessment Required Recapture

#### 2. Program Delivery

Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program.

#### \$17,500 HOME

Citation - [24 CFR 92.207] Environmental – EXEMPT Recapture

Rehab \$123,000

Program Delivery \$ 17,500

TOTAL EXPENSE \$140,500

#### F. CITY OF URBANA

FY06-07 Allocation: \$289,921
Carry-over Funds: \$58,088
Match Funds: \$87,002
Total Available Funds: \$435,011

## 1. Owner-Occupied Housing Rehabilitation

Funds will be allocated for the rehabilitation of five (5) units, including grants and deferred-payment loans in the amount of \$25,000-\$28,000 per household are intended to address code deficiencies, major renovation needs, relocation expenses and lead-based paint concerns.

\$140,000 (\$112,000 HOME; \$28,000 Match)

Goal 1, Strategy 1, Activity 3 Citation - [24 CFR 92.206(a)(2)] Environmental – Assessment Required Recapture

#### 2. Program Delivery

Funds will be allocated for coordination and delivery of HOME projects funded with the City of Urbana's share of HOME Consortium funds.

\$83,864 (\$67,091 HOME; \$16,773 Match)

Goal 1, Strategy 1, Activity 3 Citation - [24 CFR 92.207] Environmental – EXEMPT

#### 3. City Redevelopment Programs

Funds may be allocated to existing programs, such as the Purchase-Rehab-Resale or Property Acquisition programs, other programs currently under development, or programs that may be proposed, that further the affordable housing goals and mission of the City, Council and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

\$86,152 (\$68,922 HOME; \$17,230 Match)

Goal 2, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental - Assessment Required

#### 4. Lakeside Redevelopment

Funds will be allocated toward the redevelopment of affordable rental housing units at the former site of Lakeside Terrace public housing. The project must be consistent with affordable housing goals as outlined in the 2005-2009 Consolidated Plan, the 2005 Comprehensive Plan, and the Lakeside Redevelopment Plan, and must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

\$50,000 (\$40,000 HOME; \$10,000 Match)

Goal 2, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental – Assessment Required

# 5. <u>Habitat for Humanity 2007 Homebuilder Blitz</u>

Funds will be provided to Habitat for Humanity of Champaign County for site preparation expenses associated with the construction of five (5) new, affordable owner-occupied housing units in Urbana. Construction of these homes will take place in June 2007.

# \$74,995 (\$59,996 HOME; \$14,999 Match)

Goal 2, Strategy1, Activity 1 Citation – 24CFR92.206(d)

Environmental – Assessment Required

Recapture

Rehab	\$140,000
Program Delivery	\$ 83,864
City Redevelopment Programs	\$ 86,152
Lakeside Redevelopment	\$ 50,000
2007 Homebuilder Blitz	\$ 74,995

#### **TOTAL EXPENSE**

\$435,011

# G. AMERICAN DREAM DOWNPAYMENT INITIATIVE

The Urbana HOME Consortium Technical Committee submit that the funding be prorated using the same allocation as the HOME funding. This could allow the members of the Consortium to pursue individual homebuyer programs or pool their respective funding if they desire.

	City of	Champaign	City of	Grand
	Champaign	County	Urbana	Total
FY06-07 Allocation:	\$12,917	\$2,965	\$7,647	\$23,528
Carry-over Funds:	<u>\$58,203</u>	\$20,742	<u>\$45,422</u>	<b>\$124,367</b>
Total Available:	\$71,120	\$23,707	\$53,069	\$147,895

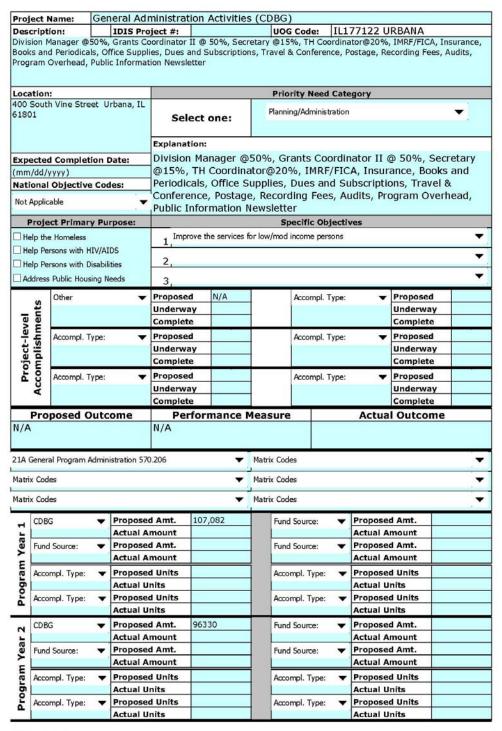
<sup>\*</sup>Carry-over amounts based on funds disbursed as of 2/20/2006.

# H. **BUDGET SUMMARY**

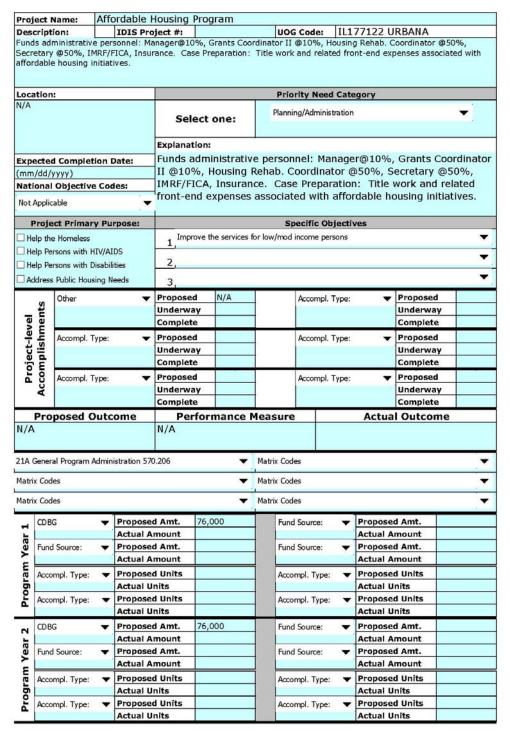
		2006-2007	Comments
	Program Area	Budget	
	FY06-07 HOME Funds	\$1,049,488	
<u> </u>	FY06-07 ADDI Funds	\$23,528	
lab	Carryover funds - ADDI	\$124,353	ADDI funds available FY03-04, FY04-05, FY05-06
Funds Available	Carryover funds - CHDO Project	\$113,016	05-06 AAP allocations toward Homestead rental
S A	Carryover funds - Urbana Funds	\$58,088	project and as unprogrammed funds.
nd	Local Match	\$115,102	
Fu			
	Total Budget	\$1,483,575	
	Administration (10%)	\$104,949	
	City of Urbana	\$90,040	
	City of Champaign	\$11,302	
	Champaign County	\$3,607	
		\$104,949	
	CHDO Project Funds	\$113,016	Carryover from FY05-06
nts	Urban League Lease-Purchase	\$80,000	
Standard Set Aside Amounts	Unprogrammed CHDO Funds	\$33,016	Match obligation \$8,254
Am		\$113,016	
de	CHDO Operating (5%)	\$52,474	
Asi	Urban League	\$16,237	14.37%
et /	Homestead	\$16,237	14.37%
Š	e-co lab	\$20,000	17.70%
larc		\$52,474	
nu	ADDI	\$147,881	
Sta	FY06-07 Champaign - 54.9%	\$12,917	Total of new allocation and carryover funds. Each
	Carryover Champaign	\$58,195	year, allocation is distributed among Consortium
	FY06-07 County - 12.6%	\$2,965	members based on the established ratio. Carryover
	Carryover County	\$20,740	amount differs for each member based on the number
	FY06-07 Urbana - 32.5%	\$7,647	of ADDI transactions completed within each jurisdiction.
	Carryover Urbana	\$45,418	Jan 2000 1011
		\$147,881	
Sub-	Subtotal Allocated Funds	\$418,320	
Total	Remaining Funds for		
	Allocation	\$950,153	

		2006-2007	Comments
	Program Area	Budget	
t t	City of Champaign - 54.9%	\$489,744	Individual member allocations are determined by
Member Split	Champaign County - 12.6%	\$112,400	applying the established ratio to the FY2006-2007
Ž	City of Urbana - 32.5%	\$289,921	Allocation, less current year set-asides.
Budget Detail	ADMINISTRATION		
Det	Personnel & admin expenses	\$11,302	
et	CITY PROJECTS		
dg	HOME Funds Available	\$489,744	Champaign will use excess Match contributed in prior
Bu	Match Amount	\$0	years to fulfill current year Match obligations (in the
	Total Funds Available	\$489,744	amount of \$122,436).
Champaign	Owner Occupied Rehab	\$400,000	
μ	Program Delivery	\$25,000	
Jar	Unprogrammed Funds	\$64,744	
๋	Subtotal	\$489,744	
=	ADMINISTRATION		
eta	Personnel & admin expenses	\$3,607	
Ŏ	COUNTY PROJECTS		
get	HOME Funds Available	\$112,400	
òpr	Match Amount	\$28,100	
B	Total Funds Available	\$140,500	
ηty	Owner Occupied Rehab	\$123,000	Entire Match obligation is provided through
County Budget Detail	Program Delivery	\$17,500	contributions to project expenses from County general funds.
ပ	Subtotal	\$140,500	
	ADMINISTRATION	φ. 10,000	
	Personnel & admin expenses	\$90,040	
Detail	CITY PROJECTS	-	
De	HOME Funds Available	\$348,009	FY06-07 allocation + FY05-06 Carryover
jet	Match Amount	\$87,002	
Budget	Total Funds Available	\$435,011	
Bſ	Program Delivery	\$83,864	Match obligation \$16,773
٦a	Owner Occupied Rehab	\$140,000	Match obligation \$28,000
Urbana	City Redevelopment Programs	\$86,152	Match obligation \$17,230
Ç	Lakeside Redevelopment	\$50,000	Match obligation \$10,000
	Habitat for Humanity 2007 Blitz	\$74,995	Match obligation \$14,999
	Subtotal	\$435,011	
	SUMMARY		
	Total Available Funds	\$1,483,575	
	Total Allocated Funds	\$1,483,575	
	Balance	\$0	

# **Project Worksheets**



CDBG Admin CPMP



CDBG Prog Del CPMP

Proj	Project Name: Emergency Grant, Access Grant, and Get the Lead Out Match Program														
	cripti			IDIS Pro					UOG Cod			77122 U			
								sary to alleviate hazardous conditions; 2) general							
					barriers t	o acc	essibility b	y pers	sons with	disabil	ities	; and 3) m	atching fu	nds for	r the
1.0.1	I.D.P.H. Get the Lead Out Program														
	tion					Priority Need Category									
		grams are	avail	lable				C	ther					,	
cityw	vide.				Sele	ect o	one:	7.0000							
					Explanation:										
Expe	ected	Complet	ion E	Date:	Emerge	ncy	Grants a	are ex	xclusive	ly for	OW	ner-occi	ipied ho	ısing	
(mm	/dd/y	уууу)			Access	Gran	its and (	Set th	ne Lead	Out	Pro	grams ar	e design	ed fo	or
Nati	onal	Objective	Cod	les:							inits	s, either	owner-o	ccupi	ied or
LMH					rental.	Spec	ific Obje	ective	es B-1 8	C-4					
P	roje	ct Primar	y Pu	rpose:					Specif	ic Obje	ectiv	es/es			
☐ He	elp the	Homeless			1. Impr	ove th	e quality of	owner	housing						~
□ Не	elp Per	rsons with H	IV/AI	DS	7	300 =	nga of ha	ing a-	tions 0l	stad ac-	ovice :	for name	ul epodel	naada	
□Не	elp Per	rsons with D	isabili	ties	2, Incre	ase ra	nge or nous	any op	uons a rei	ated set	AICES	ior persons	w/ special	iceas	M.
☐ Ad	ldress	Public Hous	ing N	eeds	3,										~
		10 Housing	Unite		Proposed	4	85		Acco	mpl. Ty	mo:	Ţ	Proposed		
	ts	10 Housing	Office		Underwa		00		7.000	inpi. L	pe.		Underwa		
e e	e			Complete	_		1					Complete	_		
Project-level	Ē	10 Housing		Proposed	_	30		Acco	mpl. Ty	me.		Proposed			
	S	10 Housing	•	Underwa		30	1	7.00	inpi. 1)	pe.	*.	Underwa			
je	٦			Complete								Complete			
roj	Accomplishments	10 Housing Units ▼			Proposed	_	8		Acco	mpl. Ty	ma:	Ţ	Proposed		
	Š	10 Housing	Office	•	Underwa				1	inpi. i	pe,		Underwa	_	
	٠.				Complete		1					Complete	_		
	Pro	posed C	utc	ome		7.00	nance N	Measure			Actual Outcome				
	_	ed housi			Improve			reasure			, iceau	· outcoi		7	
		ns for lo	-	come		1000		y results.							
		61 1 11 1	n :	1 1 570 5	102										
14A F	kenab	; Single-Unit	Kesi	dential 570.2	:02		· M	Matrix	Codes						Y
14I L	ead-B	ased/Lead H	lazaro	l Test/Abate	570.202		~	Matrix	Codes						~
Matri	x Code	es					~	Matrix	Codes						~
	CDBC	3	Ţ	Proposed	i Amt.	113,	000		Fund Sour	re:	Ţ	Proposed	Amt.		
1	0000	7	- 38	Actual A				- 1	. u.i.u uvui	-71	*	Actual A			
ea	Fund	Source:	-	Proposed					Fund Sour	ce:	•	Proposed			
~				Actual A	mount			- 1		(M)-(1).	250	Actual A	mount	l.	
Program Year	Accor	mpl. Type:	Ţ	Proposed	Units				Accompl.	Type:	Ţ	Proposed	Units		
5		and of First	(20)	Actual U	nits							Actual U			
Pro	Accor	mpl. Type:	•	Proposed	Units				Accompl.	Туре:	•	Proposed	Units	ri D	
_				Actual U	nits							Actual U	nits		
2	CDBC	3	•	Proposed	i Amt.	100,	000		Fund Sour	ce:	•	Proposed	d Amt.		
			- 57	Actual A	mount							Actual A	mount		
e9	Fund Source:   Propose			Proposed	Amt.			Fund Source:			•	Proposed Amt.			
Program Year	Actual A			Amount						Actual Amount					
ā	Accompl. Type:   Propose			Units				Accompl.	Туре:	•	Proposed	Units			
6				Actual U	Charles Services							Actual U	2012 10 200 200		
Ā	Accor	mpl. Type:	•	Proposed					Accompl.	Type:	•	Proposed			
_				Actual U	nits							Actual U	nits		

EmergGrant CPMP

Proj	ect N	lame:	Urb	ana Sen	lor Repa	ir Se	rvice			200					Í
	cripti			IDIS Pro					OG Cod			77122 U			
									very low	v-inco	me h	omeowne	rs 62 years	old c	or older
and t	for ve	ry low-inc	ome	homeowne	ers with dis	sabilit	ies (any a	ge).							
	tion							P	riority N	leed (	Cate	gory			
Cityv	vide							Ow	ner Occup	pied Ho	ousino	i			•
					Sel	ect o	one:	5.000							- E
					Explanation:										
Expe	ected	Complet	ion E	Date:	Specific Objectives L-1 & L-3										
(mm	(mm/dd/yyyy)														
Nati	National Objective Codes:														
LMH				_											
-	ASSOCIATION 1		OCCUPATION IN									W. 1845			
P	roje	ct Primar	y Pui	rpose:					Specific	c Obje	ectiv	es			
1		Homeless			1, Impr	ove th	e quality of	owner h	ousing						Υ.
THE SALES	Section 1	sons with H		200	2										_
☐ He	lp Per	sons with D	isabili	ties	2,										
☐ Ad	ldress	Public Hous	ing N	eeds	3,										- ₹.
		04 Househo	olds	Ŧ	Propose	d	150		Accor	mpl. Ty	rpe:	Ţ	Proposed		
	ıts		romandere et de la companya de la c		Underwa	_		1	1				Underway	_	
ē	ē				Complete	e							Complete		
<u>è</u>	F I	Accompl. T	vne:	Ţ	Propose	d			Accor	mpl. Ty	rpe:	Ţ	Proposed		
뷴	is				Underwa			1	1.200		<b>P</b>		Underway	-	
Project-level	ď			Complete	_		1					Complete			
	Accomplishments	Accompl. Type:			Propose	d			Accor	mpl. Ty	ne.	Ţ	Proposed	1	
-	Ö	Accompt. Type:			Underway			t	7.2001		<b>PC.</b>	•	Underway	_	
	•				Complete		1					Complete			
	Pro	posed O	utc	ome	Per	forn	nance N	Measure				Actua	Outcon	1e	
		derly and			Househ										
hon	neow	ners to	cont	inue to			50.								
140	Dahah	Single-Unit	Dacir	dential 570.2	002			Matrix Codes							
)	ченаю,	aingle-onit	Resid	zentiai 570.2	.02			Matrix Codes							
Matri	x Code	es					~	Matrix Codes					-		
Matri	x Code	oc .						Matrix Codes							
Hadi	, cour	20					-	Plautix	codes						
н	CDBC	3	•	Proposed	Amt.	25,0	00	Fi	und Sourc	e:	•	Proposed	Amt.		1
				Actual A	mount	16					100	Actual Ar	nount		
ě	Fund	Source:	•	Proposed				Fi	und Sourc	e:	•	Proposed			
Program Year				Actual A	mount			_				Actual Ar	nount		
ā	Accor	mpl. Type:	•	Proposed	Units			A	ccompl. T	ype:	-	Proposed	Units		
60				Actual U								Actual U			
Ā	Accor	mpl. Type:	•	Proposed	Units			A	ccompl. T	ype:	•	Proposed	Units		
				Actual U	nits	0						Actual U	nits		
N	CDBC	3	•	Proposed		20,0	00	Fi	und Sourc	:e:	•	Proposed			
				Actual A		1.5						Actual Ar			
Ķ	Fund	Source:	•	Proposed	0.11000000	is .		F	und Source:		•	Proposed Amt.			
F				Actual A	nount			_				Actual Amount			
2	Accor	mpl. Type:	•	Proposed				A	ccompl. T	Type: ▼ Propo		Proposed			
Program Year		out downer bearings.		Actual U						20.50		Actual U			
Ā	Accor	mpl. Type:	•	Proposed	777	15		A	ccompl. T	ype:	•	Proposed			
				Actual U	nits							Actual U	nits		

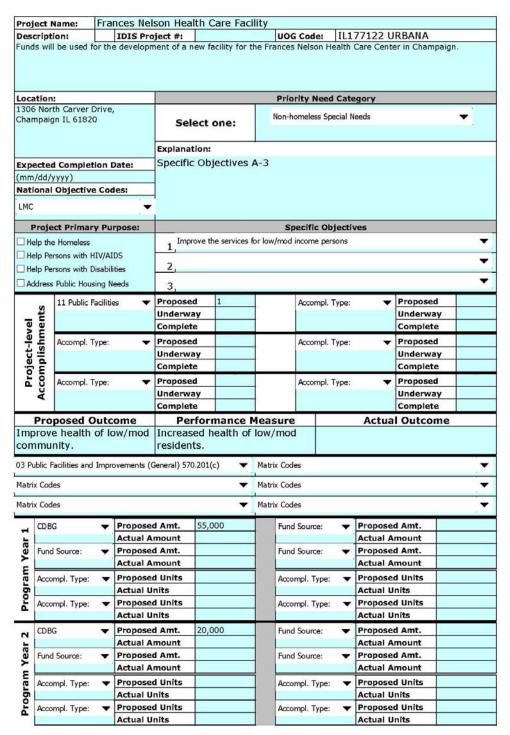
Senior Repair CPMP

Proj	Project Name: Clearance of Slum and Blighted Conditions													
Desc	cripti	on:		IDIS Pro	ject #:			U	OG Cod	e: IL	177122 U	RBANA		
Fund	s will	be used for	or cle	arance of	buildings a	and str	uctures t	hat crea	te healt	h and sa	fety concern	5.		
Loca	tion							Pi	riority N	Need Ca	tegory			
Targ	et Are	ea						Out			W. 2			
					Sele	ect o	ne:	Oth	ner				Υ.	
					Explanat	tion:								
Fynd	cted	Complet	ion F	)ate:	Specific Objectives B-6									
	/dd/y			, utci	**************************************									
		Objective	Cod	les:										
Commence				7_	l									
LMC														
P	roje	ct Primar	y Pui	rpose:					Specifi	c Object	tives			
	1000	Homeless			Impr	ove the	quality of	00000000000000	2007/10/20				~	
-		sons with H	ΤV/ΔΤ	DS	1,				a maril 🕶 i					
2000		sons with D			2,								▼	
1	Agent Co												-	
∐ Ad	dress	Public Hous	ing N	eeds	3,								1.00	
	(0	04 Househo	olds	~	Propose	d	15		Accor	mpl. Type	: 🔻	Proposed		
_	ıţ				Underwa	ay						Underwa	у	
Š	ne				Complete	e			- 2			Complete		
e e	Accomplishments	Accompl. T	ype:	_	Propose	d			Accor	mpl. Type	: 🔻	Proposed		
Project-level	ii.			Underwa	ay						Underwa	У		
	d l				Complete	e						Complete		
	0	Accompl. T	vne:		Propose	d			Accor	mpl. Type		Proposed		
_	JC.	Accompt. Type,			Underway			1	1			Underwa		
	_				Complete	e		1			Complete			
- 8	Pro	posed O	utc	ome	Per	form	ance N	Measure			Actua	Outcor	ne	
		neighbo			Reduce						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
blig				370	A STREET, STRE			plaints and						
Matri	c Code	es es					~	Matrix C	codes				. •	
Matri	c Code	es					~	Matrix Codes					~	
		3/16						A STATE OF THE STA						
Matri	c Code	es					~	Matrix C	codes				. •	
	CDBC	:	J	Proposed	I Δmt.	31,35	56	E.	and Source	-a-	Proposed	d Amt		
-				Actual A		02,00		"	50010		Actual A			
eal	Fund	Source:	•	Proposed		0		Б	und Sourc	те: Т	Proposed			
۶	1 50116			Actual A							Actual A	1000 1000 1000 1000 1000 1000 1000 100		
Program Year	Accor	mpl. Type:	ਢ	Proposed					ccompl. T	Tuno:	Proposed			
9	ACCO	npi. Type.	•	Actual U	TROUGH.			1 1	ccompi. i	ype.	Actual U			
ō	Accor	mpl. Type:	_	Proposed		0.0		Δ.	ccompl. T	Type: T	Proposed			
•	Accor	ripi. Type.	100	Actual U				1 1	compi. i	ype.	Actual U			
_	CDBC		_	Proposed	e De la Maria de La Maria	7,500	)	F.	and Course		Proposed	-0.000		
7	CDBC	,	•	Actual A		7,500		, n	und Sourc	.e. <b>v</b>	Actual A			
Sal	Fund	Source	Ţ	Proposed	Allega Mariana de la companya del companya de la companya del companya de la comp			E	and Source	e: 🔻				
۶	Fund Source: Propose Actual A						1	and Source		Actual A				
E	E Actual A				C POLITICAL PROPERTY CONTROL OF THE PROPERTY CONTROL O			-		Name -	Ť			
Fa	Accompl. Type: Propose				ed Units		A	Accompl. Type:		Actual U				
Program Year	Acces	mal Tunas	_	Actual U	Chora solicina describita			Α.	ccompl. T	Tune: -	Proposed	ESTABLISHED TO		
Δ	ALCOI	mpl. Type:	•	Actual U		27		, A	compi. I	ype.	Actual U			

Slum

Proj	ect N	Name:	Property A	cquisition	in Sup	port o	of New C	onstr	uction	and Relo	cation/Cl	earance/Dis		
	cripti			oject #:										
					ase and maintenance of properties and structures primarily in Census Tracts 53, 54,									
	and 55. Projects and utilization of the properties may include the following: donation to non-profit housing developers for new housing construction, city sponsored rehabilitation and re-sale to qualified homebuyers, and donation to other													
			port CDBG-eli			anu r	e-sale to q	uaiiie	u nomen	uyers, and	uonation to	outer		
0,90			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	g p g										
Loca	ition	:			Priority Need Category									
Targ	et are	ea		C.			Ourner	Oneum	ied Housin					
				Sel	ect one	2:	Owner	оссир	ieu riousii	g				
				Explana	tion:									
Expe	ected	Complet	ion Date:	Specific	Specific Objective C-1									
035	/dd/y	7.0		120 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	y Proposition (a) and the transfer of the									
		Objective	Codes:											
LMH				_										
LMIT				9										
P	roje	ct Primar	y Purpose:				Sp	ecific	Objecti	ves				
ПНе	elp the	e Homeless		1. Incre	ease the av	ailabilit	y of affordal	le own	er housing	)		▼		
☐ He	elp Per	rsons with H	IV/AIDS	1,										
F12013	4	rsons with D		2,										
	Succession	Public Hous		2								~		
	600	1		3,										
	S	10 Housing	Units 🔻	Propose			1	Accon	pl. Type:	•	Proposed			
-	ī			Underwa							Underway			
Š	me			Complet	_						Complete			
=	Accomplishments	Accompl. T	ype:	Propose	d			Accom	npl. Type:	~	Proposed			
12	=			Underwa							Underway			
9	Ē			Complet	e						Complete			
Project-level	8	Accompl. T	ype:	Propose	d			Accon	pl. Type:	-	Proposed			
100	Ac			Underwa	ay						Underway			
	- 11			Complet	e				Complete					
- 0	Pro	posed O	utcome	Per	rformai	nce N	Measure			Actual Outcome				
Red	uce	Neighbo	rhood	Reduce	d compl	laints	S.							
Blig	ht.													
Matri	x Cod	es		*		Ţ	Matrix Codes							
)		-					Platrix Codes							
Matri	x Cod	es				~	Matrix Codes							
Matri	x Cod	es				_	Matrix Code	es						
												-		
-	CDB	G	▼ Propos	ed Amt.	148,980		Fund	Source	: 🔻	Propose	d Amt.			
		0000	1	Amount	2	-		10		Actual A				
, e	Fund	Source:		ed Amt.			Fund	Source	: <b>T</b>	Propose				
Program Year			Actual	Amount			_			Actual A	mount			
ā	Acco	mpl. Type:	▼ Propos	ed Units	1		Accor	mpl. Ty	pe: 🔻	Propose				
60			Actual	Units						Actual U	nits			
Ā	Acco	mpl. Type:		ed Units	1		Accor	mpl. Ty	pe: 🔻	Propose				
			Actual	Units	100					Actual U	nits			
7	CDB	G	▼ Propos	ed Amt.	6,685		Fund	Source	a: 🔻	Propose	d Amt.			
			Actual	Amount	The state of the s				11	Actual A	mount			
eş	Fund Source:   Propose		100			Fund	Source	e: 🔻	Propose	d Amt.				
Program Year	Actual A			Amount					Actual Amount					
an	Accompl. Type:  Propose			sed Units		Accompl. Type:		pe: 🔻	Proposed Units					
9			Actual	Units					Actual Units					
7.	Acco	mpl. Type:	<b>▼</b> Propos	ed Units			Accor	mpl. Ty	pe: 🔻	Propose	d Units			
-			Actual	Units						Actual U	nits			

Property Acq CPMP



Frances Nelson CPMP

Proj	ect N	lame:	Scottswood	Neighborhood Neighborhood Drainage Assessment									
Des	cripti	ion:	IDIS Pro	roject #: UOG Code: IL177122 URBANA secial assessment to homeowners in the City of Urbana's Target Area and to low- and									
					areas withing t					being issued			
to re	cover	costs to r	epair storm se	wers and p	rovide detentio	n in an area wi	th a history	or nooding	J.				
	ntion:					Priority	<b>Need Cate</b>	egory					
With	in Cit	y and drain	nage district.			Non-homal	ess Special N	lands					
				Sele	ect one:	Non-nome	ess opecial in	ccus		*.			
				Explanat	ion:								
Expe	ected	Complet	ion Date:	Goal 8,	Strategies 1	. & 2							
4.00	/dd/y	100			_								
		Objective	Codes:										
LMC				1									
LINC	3		4. **										
F	roje	ct Primar	y Purpose:			Specif	ic Objectiv	ves					
□Не	elp the	Homeless		1. Impr	ove quality / incre	ease quantity of p	oublic improv	ements for l	ower income	persons 🔻			
□ Не	elp Per	rsons with H	IV/AIDS										
□ Не	elp Per	rsons with D	isabilities	2,						•			
☐ Ac	dress	Public Hous	ing Needs	3,						~			
	_		-				1 -		Dunnand				
	S	11 Public F	acilities 🔻	Proposed		Acc	ompl. Type:	•	Proposed				
<u>a</u>	- Fu			Underwa		+			Underway Complete				
Project-level	Accomplishments			Complete									
ΙŽ	sh	Accompl. T	ype: 🔻	Proposed	7,75,0	Aco	ompl. Type:	▼ Proposed					
l o	듑			Underwa		+			Underway				
.0	Ē			Complete			317.57		Complete				
4	ö	Accompl. T	ype: 🔻	Proposed		Aco	ompl. Type:	~	Proposed				
	Ă			Underwa		1			Underway	,			
_				Complete	2				Complete				
			utcome	Per	1e								
1000000			of low/mod	Increased health of low/mod									
com	ımuı	nity.		resident	ts.								
03I F	lood D	Orain Improv	ements 570.201	(c)	~	Matrix Codes				<b>—</b>			
				****									
Matri	x Code	es			•	Matrix Codes				~			
Matri	x Code	es			~	Matrix Codes				~			
$\overline{}$			Tp		<u> </u>			<b>D</b>					
н	Fund	Source:	Propose	Strain Saltz		Fund Sou	rce: 🔻	Propose					
Program Year	F 1		→ Propose			F 16		Actual A					
Ϋ́e	Fund	Source:	Actual A			Fund Sou	rce:	Actual A					
Ε						1 —							
2	Accor	mpl. Type:	▼ Propose		12	Accompl.	Type: ▼	Propose	1000000	-			
60		1 00	Actual U				-	Actual U					
4	Accor	mpl. Type:	Propose		ı,s	Accompl.	Type: ▼	Propose		-			
_			Actual U			200000	Awaw sa P	Actual U					
7	CDBC	3	▼ Propose		60,000	Fund Sou	rce: 🔻	Propose					
a	V_1, V_2	A Zavorani (Arani	Actual A				1000	Actual A					
Ye	Fund	Source:	Propose			Fund Sou	rce; 🔻	Propose					
Ε	-	6.00	Actual A	7 TO 100				Actual A					
ū	Fund Source: Propose Actual A Accompl. Type: Propose Actual L Accompl. Type: Propose					Accompl.	Type: ▼	Propose					
60			Actual U	Strane and the			MINTY 104 IN	Actual Units					
4	Accor	mpl. Type:	▼ Propose			Accompl.	Type: ▼	Proposed					

Scottswood

Proj	ect N	lame:	Dev	elopmer	nt Servio	es C	enter	-,-						
Desc				IDIS Pro	a constant and a second				UOG Co	de:	IL1	77122 U	RBANA	
			pur	chase and	install one	auto	matic doo	r oper	ner in a g	roup h	ome	in order to	provide ea	sier access
for re	esider	nts.												
					01									
Loca	tion:							- 1	Priority	Need	Cate	gory		
					57				ublic Servi	coc				
					Sele	ect o	ne:		ublic Servi	ces				Υ.
					Explanat	ion:								
Expe	ected	Complet	ion E	Date:	Goal 3,	Stra	tegy 1;	Goal	5, Stra	tegy	1			
100	/dd/y									-				
		Objective	Cod	les:										
Townson or		Marine .												
Not A	Applica	able												
P	roje	ct Primar	y Pui	rpose:					Specif	ic Ob	iectiv	/es		
-	what be	Homeless			Incre	ase rai	nge of hous	sina on					w/ special n	eeds 🔻
		sons with H	τν/Δτ	DS	1,""	!*	3 11001	g - P		7 10 T			.,	
A SECTION	and the same				2,									~
-	Jan	sons with D			1 100									
∐ Ad	dress	Public Hous	ing N	eeds	3,									Δ.
		11 Public F	acilitie	es 🔻	Proposed	1	1		Acco	mpl. T	уре:	_	Proposed	
_	ıţ				Underwa	у							Underway	
Se	ē				Complete	e .						Complete		
Project-level	Accomplishments	Accompl. T	vpe:	_	Proposed	1			Acco	ompl. T	vpe:	<b>▼</b> Proposed		
남	is		£.	Underwa			1	3				Underway	re	
je	d l				Complete	9		1					Complete	
2	0	Accompl. T	vno:	Ţ	Proposed				Acco	mnl T	vne:	Ţ	Proposed	
-	١	Accomp. 1	, pc.	•	Underwa	_		t	7200	Accompl. Type		•	Underway	
	٩ ا				Complete			1					Complete	
- 71	Droi	posed O	utc	ome	Performance I			leas	ure			Actua	Outcom	
	_	employ										Actua	Outcom	
		for speci			More special needs population employed.									
ори	0115	ioi opeci		ccus	empley									
03 Pu	ıblic Fa	acilities and	Impro	ovements (G	ieneral) 570	.201(c	) 🔻	Matrix	Codes					. •
Matrix	c Code	25					_	Matrix	Codes					_
)							-							
Matrix	c Code	es					~	Matrix	Codes					
	E. mail	Source:	_	Proposed	l Amt			- 3	Fund Soul		_	Proposed	Amt	
7	runa	Source:	•	Actual A				-	runa Soui	ce:	•	Actual A		
Year	Eund	Source:	_	Proposed	(0.000000000000000000000000000000000000	16			Fund Soul			Proposed		
۶	runa	Source:		Actual A		7		1	runa soul	ce.	•	Actual A		
Program		1 =		Proposed						-				
2	Accor	mpl. Type:	•			7			Accompl.	Type:	•	Proposed Actual U		
Ö,		1 -	_	Actual U		49			A	T				
<u>-</u>	Accor	mpl. Type:	•	Proposed				1	Accompl.	Type:	•	Proposed		
	Actual L									0.0000		Actual U		
N	N CDBG ▼ Propose					2,888	3		Fund Sour	ce:	•	Proposed		
a						14		-		MOTOR I		Actual A		
Ye	Fund Source:   Propose					O.			Fund Sour	rce:	•	Proposed	22 77 22 23 24 24 24	
Ε	E Actual A							01-11-21-2	Supplication of		Actual A			
2	Accompl. Type: ▼ Propose			Proposed		3			Accompl.	Type:	•	Proposed		
60				Actual U					ray control to hander	ADV SANCE	.001	Actual U		
4	Accor	mpl. Type:	•	Proposed	277	15			Accompl.	compl. Type: 🔻		Proposed Units		
	Accompl. Type:   P		Actual U	nits							Actual U	nits		

DSC 06-07 CPMP

Project	Name:	Web	ber-And	derson S	treet Lights							
Descrip			IDIS Pro	oject #: UOG Code: IL177122 URBANA								
					Webber/Ande						ets to	
improve	resident vis	sabilit	y and safe	ty.								
Locatio	n:					31	Priority I	Need Cat	egory			
	Anderson a	rea be	etween				victorius and anni	W.7.5			-	
	ton and Ore			Sele	ect one:	Ir	nfrastructu	re			~	
(within T	arget Area	)		50	out one.							
				Explanat	ion							
				A CONTRACTOR OF THE PARTY OF TH								
	d Complet	tion D	ate:	Guai o,	Strategy 1							
(mm/dd,												
Nationa	l Objective	e Coa	es:									
Not Appli	cable		•									
			ton of the rect.						N. Carlott			
Late	ect Primar	y Pur	pose:		n			c Object	-			
The state of the s	e Homeless	10000000000	25ris	1, Impr	ove quality / inci	rease qu	antity of pu	ablic impro	vements for l	ower income	persons $\blacktriangledown$	
☐ Help P	ersons with I	IIA/VII	DS .	_							_	
Help P	ersons with [	Disabilit	ties	2,								
Addres	s Public Hou	sing Ne	eds	3.							~	
	11 Public F	Engillat -	_	Proposed			Anc	mpl. Type:		Proposed		
S	11 Public I	racilitie	s 🔻	Underwa		-	Acco	mpi. Type:	•			
- L					-	+			Underway			
A E		1071294444	44-17	Complete		+		compared deviations	n 04-10	Complete		
를 다	Accompl. 7	Гуре:	~	Propose		-	Acco	mpl. Type:	▼ Proposed			
# C				Underwa	ıy	4				Underway	/	
Project-level Accomplishments				Complete	2							
4 0	Accompl. 7	Гуре:	_	Proposed	d	Ú	Acco	mpl. Type:	-			
- A				Underwa	y					Underway	/	
_				Complete	e					Complete		
Pro	posed (	Outco	ome	Performance Measure Actual Outcome							1e	
											T. T.	
			27.2023 WIW		20.0	Table						
03K Stree	t Improveme	ents 57	0.201(c)		•	Matrix	Codes					
03J Water	/Sewer Impr	roveme	nts 570.20	1(c)	_	Matrix	Codes					
	,			-(-)	- 70	5						
Matrix Co	des				~	Matrix	Codes				_	
-	1.0		D					S. S. A.S.	D			
_	d Source:	•	Proposed		2	-	Fund Soun	ce: 🔻	Proposed			
<u>a</u>	40200000	- 2	Actual A			-		row sa-	Actual A			
Fun	d Source:	•	Proposed		15		Fund Soun	ce: 🔻	Propose			
Program Year	er Santi		Actual A			-			Actual A			
₽ Acc	ompl. Type:	•	Proposed				Accompl. 7	ype: 🔻	Propose			
6			Actual U	nits					Actual U	nits		
Acc	ompl. Type:	•	Proposed	Units			Accompl. 1	ype: 🔻	Propose	d Units		
	7222		Actual U	nits					Actual U	nits		
CDE	3G	-	Proposed	Amt.	40,000		Fund Sour	ce: 🔻	Propose	d Amt.		
	N		Actual A	mount					Actual A	mount		
U Fun	d Source:	-	Proposed	d Amt.			Fund Sour	:e: 🔻	Propose			
Program Year			Actual A						Actual A			
E	omal Tune	_	Proposed				Accornel 3	Syno: -	Proposed			
E ACC	ompl. Type:	•	Actual U	100000000000000000000000000000000000000			Accompl. 1	ype: 🔻				
ě 🛴	omal Torre	_	Proposed		15		Assert 3	Supplier -	Actual Units  Proposed Units			
ACC	ompl. Type:	•	Actual U	Line Holes			Accompl. 1	ype: 🔻	Proposed Units Actual Units			
			ACTUAL U	IIILS	200				ACTUAL U	IIIES		

Street-Webber CPMP

Project Name: Transitio  Description: IDIS					Housing	for	Homele	ss Fa	milies V	Vith Chil	dren		
	1 TO	75575		IDIS Pro	-				UOG Cod		77122 U	RBANA	
													for homeless
												the City the	
		lity of the		ii be prope	mowed	anu	cleanded	accord	ing to cit	y ordinanc	e as long a	s they are	tne
		,	,										
	tion:								Priority I	Need Cate	egory		
		iley, 1310 4B Church						H	lomeless/H	IV/AIDS			<b>~</b>
Urba		4D CHUICH	, 500	DIVISION	Sele	ect c	one:			A STOREGO DE CARA DE C			
					Explanat								
_		Complet	ion [	Date:	Specific	Obj	ectives	A-1 8	k C-1				
-	/dd/y												
Nati	onai	Objective	Coc	iesi	ł								
LMH				. •									
P	roje	ct Primar	y Pu	rpose:					Specifi	ic Objecti	ves		
	1000	Homeless			Incre	ase th	e number o	of home			nto permane	nt housing	~
	Ú.,	sons with H	IV/AI	DS	1,					-			
1000	· ·	sons with D			2,								
□Ad	dress	Public Hous	ing N	eeds	3.								~
		10 Housing	Unite		Propose	d	6		Acco	mpl Type:		Proposed	
	ts	10 Housing	Office		Underwa			1	Accompl. Type:		•	Underwa	
ē	ē				Complete	-		1				Complete	
<u>ē</u>	臣	Accompl. T	vne:	Ţ	Propose	d			Acco	mpl. Type:	Ţ	Proposed	
븅	is.		1,5		Underwa			1				Underwa	
Project-level	Accomplishments				Complete	e						Complete	
2	0	Accompl. Type; ▼			Propose	d			Acco	mpl. Type:	_	Proposed	
_	AC.	District Control of			Underwa	y			1			Underwa	у
	721				Complete	lete				111		Complete	
	Proj	posed O	utc	ome	Performance Measure Actual Ou						l Outcor	ne	
Help	o far	nilies ou	t of		Number	of f	amilies	that	are now	1			
hon	neles	ssness.			self-sus	taini	ng.						
06 In	terim .	Assistance 5	70.20	)1(f)			~	Matrix	c Codes				_
Makei	c Code							Matri	c Codes				
riau)	Code	25						Platro	Codes				
Matri	c Code	es					~	Matrix	c Codes				~
_	CDBG	;	~	Proposed	Amt.	47,2	48		Fund Soun	ce: 🔻	Proposed	d Amt.	
r. 1	100 CO	2		Actual A	mount					20770. 981	Actual A	mount	
Year	Fund	Source:	•	Proposed	d Amt.	2			Fund Soun	ce: 🔻	Proposed	d Amt.	
~			100	Actual A	mount						Actual A	mount	
a	Accor	mpl. Type:	•	Proposed	Units	10			Accompl. 1	Type: ▼	Proposed	d Units	
6				Actual U	nits						Actual U	nits	
Ā	Accompl. Type:  Propos Actual Accompl. Type:  Propos				10000	-			Accompl. 1	Type: ▼	Proposed	7.00	
ALPERT STATE OF THE STATE OF TH				Actual U	VACCINED FINANCE		ALCO				Actual U	nits	
7	N CDBG ▼ Propose					46,9	97	0	Fund Soun	ce: 🔻	Proposed		
				Actual A	Zarasia Mariana 19					sand on E	Actual A		
Fund Source: Propose						12			Fund Soun	ce: 🔻	Proposed		
Fund Source: Propose Actual A Accompl. Type: Propose Actual L Accompl. Type: Propose				_							Actual A		*
Accompl. Type:  Propose Actual U						1.5			Accompl. 7	Type: ▼	Actual U		
õ	Acces	and Tunar	_		1074 - 1111 A				Accompl. 1	Type: -	Proposed	7.77	
۵					sed Units				Accompt.	туре. 🔻	Actual U		

T.H. CPMP

Proj	roject Name: Public Service Activities under Consolidated Social Service Funding Program escription: UDIS Project #: UDIS Code: IL177122 URBANA													
Desc	cripti	on:		IDIS Pro										
														get
												y the Urbai		
Coun	icil to	r public sei	rvice	fuding und	ier the CD	BG. I	nese are a	antipovert	y and	nomelessr	ness, with a	an emphas	is on you	ith.
Loca	tion							Prio	rity I	Need Cate	gory			
Desig	nate	d to Eligibl	e Ag	encies				0.1	- 100		and a con-		Same	
					Sele	ect c	one:	Other					•	
					Explanat	ion:								
EVE	-	Completi	ion I	)ator	Specific	Prod	arams to	be dete	ermi	ned via 9	Social Se	rvice Fur	ndina	
_	/dd/y		OII E	/atc.	4135 000000000000000000000000000000000000		olication					100000000000000000000000000000000000000		
-		Objective	Cod	loei				T.						
Commence	Ullai	Objective	COL	ico.										
LMC														
P	roje	ct Primary	y Pu	rpose:				S	ecifi	c Objectiv	ves			
☐ He	lp the	Homeless			1. Impr	ove the	e services f	or low/mod	incom	e persons				•
☐ He	lp Per	sons with H	IV/AI	DS										_
□Не	lp Per	sons with D	isabili	ties	2,									•
☐ Ad	dress	Public Hous	ing N	eeds	3.									•
		Other		Ţ	Propose	d	N/A		Acco	mnl Type:	Ţ	Proposed		
	ts	Outer			Underwa		1475		Accompl. T			Underway		
e e	eu				Complete	-						Complete		1
e	Ē	A	10.22 E -						Δ	T	100			_
Į	S	Accompl. T	ype:		Propose				ACCO	mpl. Type:		Proposed		
ec	Б				Underwa							Underwa		
Project-level	Accomplishments				Complete	_						Complete		
•	ŭ	Accompl. T	ype;	~	Propose				Acco	mpl. Type:		Proposed		
	ĕ				Underwa							Underwa		-
_			va. 2	SUDDOMENTE.	Complete						2000000000	Complete		_
		posed O			70			1easure	•		Actua	l Outcon	ne	- 0
Sec. 20. 5	CONTRACTOR OF	encies b		ore	Agencies Helped									
епе	ctive	e in servi	ing											
05 Pu	ıblic S	ervices (Gen	eral)	570.201(e)			~	Matrix Cod	es					-
Matri	c Code	es					+	Matrix Cod	es					-
		-						Marris Cad						_
matri	c Code	5						Matrix Cod	es					. 🔨
1	CDBC	3	-	Proposed	Amt.	24,20	00	Fund	Sour	ce: 🔻	Proposed	d Amt.		
			- 25	Actual A	mount						Actual A	mount		
e	Fund	Source:	•	Proposed	Amt.			Fund	Source	ce: 🔻	Proposed	Amt.	Ĭ	
Program Year			10	Actual A	mount						Actual A	mount		
an	Accor	mpl. Type:	•	Proposed	Units	2		Acco	mpl. T	ype: ▼	Proposed	Units	ĵ.	
9				Actual U	nits			1			Actual U	nits		
5	Accor	mpl. Type:	•	Proposed	l Units	20		Acco	mpl. T	ype: ▼	Proposed	Units		
	J	- Established		Actual U	nits			1			Actual U	nits		
-	CDBC	3	•	Proposed	i Amt.	20,0	00	Fund	Sour	ce: 🔻	Proposed	d Amt.		
					mount						Actual A			
ea	Fund	Source:	•	Proposed	Amt.			Fund	Sour	ce: 🔻	Proposed	d Amt.	Ų.	
~				Actual A	mount	15					Actual A	mount		
an	Accor	mpl. Type:	Ţ	Proposed	Units			Acco	mpl. T	ype: 🔻	Proposed	Units		
9	Fund Source: Propose: Actual A Propose: Actual A Propose: Actual A Accompl. Type: Propose: Actual U Accompl. Type: Propose:									Actual U				
2	Accor	mpl. Type:	•	Proposed	AND A STREET STREET			Acco	mpl. T	ype: 🔻	Proposed	Units		
-			Actual U	nits	3				12775	Actual U				

Public Serv. CPMP

Proj	ect N	Name:	Nei	ghborho	od Clean	-up		- 2	10		00				
Desc	cripti	ion:		IDIS Pro	pject #: UOG Code: IL177122 URBANA tivities will be held in fall, 2005, and spring, 2006, in the Community Development										
											006, ii	n the Com	nunity Dev	elopmer	nt
Targ	et Ar	ea. Activit	ies w	ill include	disposal of	junk,	debris ar	nd rec	yclable m	etal.					
	tion								Priority	Need	Cate	gory			
Targ	et Are	ea							Other					-	
					Sel	ect c	ne:	, a							e S
					Explanat	ion:									
Expe	ected	Complet	ion E	Date:	Specific	Obje	ectives .	J-1 8	L-2						
(mm	/dd/y	уууу)													
Nati	onal	Objective	Cod	les:											
LMC															
	roje	ct Primar	v Pili	rnose:	U				Specif	ic Oh	ierti	IDE			
100	100	Homeless	,	Possi	Impr	nve au	ality / incre	ease ou	22 JAN (1/2015)	0.00	100000	ad the second surveyor.	low-income	nersons	Ţ
-		rsons with H	TV//AT	nc	1,,	o, c qo	one, , mer	ose q	auriut, or i	icigi ibo	.,,,,,,,,	idelines ioi	TO W INCOME	persons	-
200		rsons with D			2,										▼
100	1000														Ţ
∐ Ad	idress	Public Hous	ing N	eeds	3,										
	<b>(0</b>	Other		-	Propose	d	N/A		Accompl.		Гуре:	-	Proposed	ı,	
l _	ž				Underwa	y		1					Underwa	у	
, e	ne				Complete	e							Complete		
Project-level	Accomplishments	Accompl. T	уре:	-	Propose	d			Acc	ompl. 1	Гуре:	•	Proposed		
5	=				Underwa	y		1					Underwa	У	
9.	Ē				Complete	e							Complete		
4	8	Accompl. T	-	Propose	d			Acc	ompl. T	Гуре;	_	Proposed			
	Ac				Underwa	y							Underwa	у	
	321				Complete	e							Complete		
	Pro	posed O	utc	ome	Per	nance I	Meas	sure			Actua	Outcor	ne		
Mak	e N	eighborh	ood	S	Tonage of waste collected										
Clea	aner														
03E N	Veiahb	orhood Faci	lities .	570.201(c)			_	Matri	x Codes						Ţ
				-, -, (-)											-
Matri	x Code	es					~	Matri	x Codes						. •
Matri	x Code	es					~	Matri	x Codes						-
	CDBC	3	Ţ	Proposed	i Amt.	9,000	)		Fund Sou	me.	Ţ	Proposed	i Amt.		
-	CDD		*	Actual A		3,000			l una sou	ice.	×.	Actual A	Programme and the second		
eal	Fund	Source:	Ŧ	Proposed					Fund Sou	rce:	-	Proposed			
×				Actual A	mount			1		(0)(0)	- 6	Actual A	mount		
Program Year	Accor	mpl. Type:	Ţ	Proposed	Units				Accompl.	Tyne:	Ţ	Proposed	Units		
g	1	111pi. 17pc.		Actual U					raccinpi.	1700.		Actual U			
5	Accor	mpl. Type:	Ţ	Proposed		3		1	Accompl.	Type:	_	Proposed		67	
•	, ,,,,,,,,	mpii i j pui	170.1	Actual U				- 5	r iccompil	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100	Actual U			
200	CDRC - Propose			Proposed	e De l'alla de l	9,000	)		Fund Sou	rce:	Ţ	Proposed	01990015393		
						-/		- 3	l and sou			Actual A			
ea	Fund	Source:	-	Proposed	Santa Marina Paris				Fund Sou	rce:	-	Proposed			
>				Actual A		15				and the state of		Actual A			1
ад	Acco	mpl. Type:	Ţ	Proposed	0.000.000.000.00				Accompl.	Type:	Ţ	Proposed	Units		
9	Fund Source: Propose Actual Ac									7,5-		Actual U			
5	Accor	mpl. Type:	•	Proposed	730 - CHIPS SHV111				Accompl.	Type:	-	Proposed	2012/03/2004		
4				Actual U	nits					77.55		Actual U	nits		

Clean-Up CPMP

Proj	oject Name: General Administration Activities (HOME) ascription: IDIS Project #: UOG Code: IL177122 URBANA												
Desc	cripti	ion:	1	DIS Proj	ject #:	127			UOG Cod	le: IL1	.77122 U	RBANA	
Perio	dical										RF/FICA, Ir Idits, Progra		
Loca	tion								Priority I	Need Cat	egory		
	South	h Vine Stre	et Urb	ana, IL	Sel	ect o	one:	100	26 - 155 N - 160 - 2	ministration			▼].
1000	ected /dd/y	Complet	ion Da	te:		: Div					ts Coordii		
		Objective	Code	s:		MANUAL PROPERTY.					Travel 8		Marie Commence
	Applica				Postage	, Au	dits, Pro	ogram	Overh	ead. Ch	ampaign	County.	74
P	roje	ct Primar	y Purp	ose:					Specifi	c Objecti	ves		
		e Homeless			1 Impr	ove th	e services f	for low/	mod incom	e persons			▼
	Danie	rsons with H rsons with D		1750	2,								•
☐ Ad	dress	Public Hous	ing Nee	ds	3,								•
		Other		Ŧ	Propose	d	N/A		Acco	mpl. Type:	_	Proposed	
100	ıts				Underwa				Accompl. 1		2. 2.0	Underwa	
le le	ē				Complete	e						Complete	
Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d			Acco	mpl. Type:	▼ Proposed		ř.
1 4	is.		,,=		Underwa			Ī				Underwa	у
je	ď				Complete	e						Complete	
2	0	Accompl. T	vpe:	<b>-</b>	Propose	d			Acco	mpl. Type:	Ŧ		
-	AC		,,,	1	Underwa	y			1			Underwa	у
					Complete	e						Complete	
	Pro	posed O	utco	me	Performance Measure Actual Outcome							ne	
N/A		200			N/A								
21A (	Genera	al Program A	Administ	ration 570	.206		~	Matrix	Codes				
Matri	x Code	es					~	Matrix	Codes				~
Matrix	x Code	es				_	~	Matrix	Codes		,		
-	ном	E		roposed		136,	100		HOME	~	Propose		
		principal de la companya de la comp	-	ctual Ar	Georgia Mariella de la companio			1	12 7 1 7 2 120 100	200 Jul 3	Actual A	200000000000000000000000000000000000000	
Ye	Fund	Source:		roposed					Fund Soun	ce: 🔻	Proposed		
Ε		10000		ctual Ar				-	3 33.5		Actual A	0.0300000000000000000000000000000000000	
Program Year	Acco	mpl. Type:		roposed				- 1	Accompl. 1	Type: ▼	Propose		
õ		1.7		ctual Ur Proposed	0717777770111	-		-			Actual U		
4	Acco	mpl. Type:		ctual Ur				1	Accompl. 1	ype: 🔻	Actual U		
_	HOI	_				104	040		E.m.d C		1		
7	ном	_	S	roposed Actual Ar		104,	747		Fund Soun	ce: 🔻	Actual A		
Program Year	Fund	Source:	_	roposed		8			Fund Soun	re:	Propose		
۶	und	Jource.		ctual Ar					and South		Actual A		
E	Acces	mpl. Type:	_	roposed				1	Accornel 3	Type: -	Proposed		
gre	AUC01	прі, туре:	0.00	ctual Ur					Accompl. 1	ype. 🔻	Actual U		
2	Acco	mpl. Type:	-			3			Accompl. Type:		▼ Proposed Units		
Δ	, 200	ompl. Type:   Proposed Actual U								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actual U		

HOME Admin CPMP

Proj	ect N	lame:	Urb	an Leag	ue Lease	Pur	chase P	rogra	am		QN.				
Desc	cripti	on:		IDIS Pro	ject #:				UOG Co	de:	IL1	77122 U	RBANA		
										ity Dev	elopr	ment Corp	oration to a	ssist v	with
purci	nase	of housing	to be	e leased ar	nd purchas	sed by	low/mod	perso	ns.						
	tion								Priority	Need	Cate	gory			
Vario	us in	Champaig	ın an	d Urbana					Owner Occ	unied b	lousin				
					Sel	ect o	one:		JWHEI OCC	upicu i	iousin	9			*
					,										
					Explanat	ion:									
Expe	ected	Complet	ion E	Date:	Specific	Obj	ective J	-1							
(mm	/dd/y	'yyy)													
Nati	onal	Objective	Cod	les:											
LMH					1										
LPIII															
P	roje	ct Primar	y Pui	rpose:					Specif	fic Obj	jectiv	es/es			
☐ He	lp the	Homeless			1. Impr	ove ac	cess to affo	rdable	owner ho	using fo	or min	orities			-
□ Не	lp Per	sons with H	IV/AI	DS	1,										
1000	A LINE	sons with D			2,										
□ Ad	dress	Public Hous	ina N	eeds	3.										~
									1	-00-00-00	-		1_		-
	S	10 Housing	Units	•	Propose		4	-	Acc	ompl. T	ype:	•	Proposed		
<u></u>	i i				Underwa	-		+				Under			
Project-level	Accomplishments				Complet			-				Comple			
ľ	sh	10 Housing	Units	•	Propose	-	4	1	Acc	Accompl. Type:		•	Proposed		
5	夁				Underwa	_		-					Underwa		
.0	Ē				Complet	e		_	_			Complete			
4	8	Accompl. T	уре;	•	Propose	d		1	Acc	compl. Type:		•	Proposed	l e	
	A				Underwa	y		1					Underwa	у	
					Complete								Complete	1	
	_	posed C			Performance Measure Actual Outcom						ne				
1000000		e low/mo	od h	ome	Increased home ownership										
own	ersh	nip			levels in	ı low	/mod co	omm	unity						
05R H	lomed	wnership A	ssistar	nce (not dire	ect) 570.204	1	~	Matrix	x Codes						_
								_	or necessian arm						
Matri	c Code	es					~	Matri	x Codes						. 🔻
Matri	c Code	es .					-	Matrix	x Codes						-
_	***			_	• . •	06				1. 91197-					
-	ном	E	~	Proposed	Parameter State of the Control of th	80,0	00		Fund Sou	rce:	•	Proposed			
Program Year	0.1			Actual A		20.0	00			CONT.		Actual A			
Ϋ́e	Other		•	Proposed	75.77.20.20.20.20.20.20	20,0	00		Fund Sou	rce:	•	Proposed			-
Ε		Match		Actual A		1			when the state of the	-0.75.05.05.05.05		Actual A			
ā	Accor	mpl. Type:	•	Proposed		10.			Accompl.	Type:	•	Proposed			
9	42000000	- 1.000 mag to merc.		Actual U		10						Actual U			
4	Accor	npl. Type:	•	Proposed					Accompl.	Type:	•	Proposed	1924		
_		0.77		Actual U	VACCINED DISSOR	Series (Se				LOCATION I		Actual U	- NOVE - NO - N	_	
7	ном	E	•	Proposed		80,0	00	0	Fund Sou	rce:	~	Proposed			
교				A production and the				200000000000000000000000000000000000000	923KG/I		Actual A				
Υe -	Other		•	Proposed		20,0	UÜ		Fund Sou	rce:	~	Proposed		<u> </u>	
E		Match		Actual A				-		1001		Actual A			
2	Accor	mpl. Type:	•	Proposed		1.5			Accompl.	Type:	•	Proposed			
60	0			Actual U	West Charles and Co.			- 3	12 10.	_		Actual U			
4	Accor	mpl. Type:	•	Proposed		22			Accompl.	Type:	•	Proposed			
				Actual U	nits	L.						Actual U	nits		

UL-LPP CPMP

Proj	ect N	lame:	СНІ	OO Oper	ating Se	t-asi	de						
Desc	cripti	on:		IDIS Pro	ject #:		715		UOG Co	de: IL:	177122 U	RBANA	
Fund	s will	offset ope	eratin	g expense	s for local	comn	nunity hou	ısing (	developm	ent organi	zations.		
Loca	tion				1			. 1	Priority	<b>Need Cat</b>	egory		
Vario	ous in	Champaig	ın an	d Urbana					Other				_
					Sel	ect (	one:	1	Other				
					Explanat	ion:							
Expe	ected	Complet	ion I	Date:	Funds v	vill o	ffset op	erati	ng expe	enses for	local cor	nmunity	housing
1000	/dd/y				develop	mer	nt organi	zatio	ons.				
		Objective	Coc	les:									
LMH	4	Address Company		_	1								
LIMIT					E								
P	roje	ct Primar	y Pu	rpose:					Specif	fic Object	ives		
□ Не	lp the	Homeless			Incre	ease th	ne supply of	afford	lable renta	l housing			~
The state of the s		sons with H	IV/AI	DS	1,			. 417.2416					
	(i)	sons with D			2,								~ 1
T. Charles	0.000	Public Hous			3.								~
	uicoo		70	160000000		io.	12.5		Tai	Eusa	_		
	S	09 Organiz	ations	•	Propose	_	2	1	Acc	ompl. Type:	•	Proposed	
-	ī				Underwa	_		1				Underwa	-
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Ĕ				Complet	_		-		and the second second second	Complete		
Project-level	Sh	09 Organiz	•	Propose		3	1	Acc	ompl. Type:	_	Proposed		
7	ë				Underwa	_		1				Underwa	
9	O9 Organ  Accompl.				Complet	e	at .	_				Complete	
4	0	Accompl. T	ype:	•	Propose	d	1		Acc	ompl. Type:	_	Proposed	I I
	Ac				Underwa			1				Underwa	у
					Complet	e						Complete	
, y	Pro	posed C	utc	ome	Performance Measure Actual Outcome							ne	
THE STATE OF		number		Control of the state of	Lower r	numl	per of fa	milie	s on				
inco	me	families	in n	eed of	public h	ous	ng wait	lists					
19B H	HOME	CHDO Oner	ating	Costs (not p	art of 5% A	dmin	ca 🔻	Matri	ix Codes	-			Ţ
		опро орс	u u g	000 to (1101 p			-	,,,,,,,					
Matri	x Code	es					~	Matri	ix Codes				
Matrix	x Code	95					_	Matri	ix Codes				
			_			_							
н	ном	E	•	Proposed		55,7	97		Fund Sou	rce:	Propose		
				Actual A		0					Actual A		
Year	Fund	Source:	•	Proposed		-			Fund Sou	rce: 🔻	Propose		
=				Actual A	mount						Actual A	mount	
Program	Accor	mpl. Type:	•	Proposed	d Units				Accompl.	Type: ▼	Propose	d Units	
6				Actual U	nits						Actual U	nits	
Ā	Accor	mpl. Type:	•	Proposed	d Units				Accompl.	Type: ▼	Propose	d Units	
			Actual U	nits						Actual U	nits		
N HOME ▼ Propose			d Amt.	52,4	74		Fund Sou	rce: 🔻	Propose	d Amt.			
				mount			11 3			Actual A			
Fund Source: Propose			d Amt.				Fund Sou	rce:	Propose	d Amt.			
Actual A			mount						Actual A	mount			
Accompl. Type: Proposed Actual U Accompl. Type: Proposed			Units				Accompl.	Type: ▼	Propose	d Units			
9	Actual U				nits	CONTRACTOR OF THE PARTY OF THE		1			Actual U	nits	
5	Accor	mpl. Type:	•	Proposed	d Units				Accompl. Type:		▼ Proposed Units		
				Actual U	nits						Actual U	nits	

CHDO OP CPMP

Proj	roject Name: Full Home Improvement Program escription: IDIS Project #: UOG Code: IL177122 URBANA													
Funding will be provided to eligible owner-occupants to improve the housing stock. Repairs will include code-related														
					owner-occupants to improve the housing stock. Repairs will include code-related , and exterior repairs that provide an overall neighborhood impact. The primary IOME; however, one or two projects may be completed with CDBG (City of Champaic									
				eligible ho			, one or tw	vo pro	jects may	y be compl	eted with C	DBG (City	of Champaign	
alloca	ation	) for non-n	OME	eligible no	usenoias.									
Loca	tion								Priority	Need Cat	egory			
		Champaig	ın				-		ritority	HOUR DUL	egory			
		Onampang			Sale		one:	(	Owner Occ	upied Housi	ng		~	
					Seit	ect (	me:						**	
						1077								
					Explanat	ion:								
Expe	ected	Complet	ion E	Date:	Assist h	ome	-owner	occu	pants in	n the upl	keep and	rehabilit	tation of	
(mm	/dd/v	/ууу)			resident	tial p	propertie	s. P	reserve	the City	's housin	g Infras	tructure as	
		Objective	Cod	les:	a valual	ble c	ommuni	ity as	sset.				participated the control	
				7.										
LMH														
P	roie	ct Primar	v Pui	rpose:	4				Specif	ic Objecti	ves			
	100	Was to			Imm	ove th	e quality of	owner					J	
_		Homeless	T) //	0.0	1, impr	ove m	c quality of	JWIE	Housing					
No. of Contract	No. of the Party	rsons with H	202	WYNE.	2								_	
☐ He	lp Per	rsons with D	isabili	ties	2,								-	
☐ Ad	dress	Public Hous	ing N	eeds	3.								<b>X</b>	
		10 Housing	Unite		Propose	4	20		۸۰۰	ompl. Type:		Propose	4	
	ts	10 nousing	Onits	•	Underwa		20	1	ACC	ompi. Type:	•	Underwa		
-	=					-							f.	
Project-level	Accomplishments				Complete	_		-				Complet	_	
ΙŽ	sh	Accompl. T	ype:	•	Proposed	01011		1	Aco	ompl. Type:	Propose			
2	=				Underwa			1				Underwa		
.2	Ē				Complete	e						Complet	e	
4	8	Accompl. T	-	Proposed	d			Aco	ompl. Type:	_	Propose	d		
	AC.	and the second second			Underwa	ıy						Underwa	ıy	
	7				Complete	e						Complet	e	
- 3	Pro	posed O	utc	ome	Per	nance N	deas	ure		Actua	Actual Outcome			
	_	condition			Performance Measure Actual Outcome Property maintenance surveys,								3	
200000		derate a		1,600	increase in assessed values.									
1011/	1110	dorate di	0010	Cr.	mer ede.									
14A F	Rehab	; Single-Unit	Resid	dential 570.2	102		~	Matri	c Codes				_	
Matrix	Code	00					_	Matri	c Codes					
) Induit	Cour	=5					- Y	Plaul	coues					
Matrix	c Code	es					-	Matrix	c Codes				_	
$\vdash$											т			
-	ном	E	~	Proposed		240,	000		CDBG	~	Propose		25,000	
늄				Actual A							Actual A			
ē	Othe		•	Proposed	7/20/20/20/20	60,0	00		Other	~	Propose		60000	
=		Match		Actual A	mount						Actual A	mount		
Program Year	Accor	mpl. Type:	•	Proposed	Units				Accompl.	Type: ▼	Propose	Units		
5				Actual U	nits						Actual U	nits		
ž	Accor	mpl. Type:	•	Proposed	Units				Accompl.	Type: ▼	Propose	Units		
	Actual				nits						Actual U	nits		
35.5	HOME - Propose				i Amt.	400,	000		Fund Sou	rce: 🔻	Propose	Amt.		
	N					,		- 0			Actual A			
B	0			Proposed	A production of the control of the c				Fund Sou	rce: 🔻	Propose	201 E 20 CO 7 A		
۶	rand	Jource.		Actual A		13			, una 300		Actual A		1	
Ε	· ·							1	2 4	220	1			
ā	Acco	mpl. Type:	•	Proposed		1.5			Accompl.	Type: ▼	Propose			
6		1.121		Actual U	Charles Services			- 5	20 201	15: 0	Actual U	7.01 / 10 company		
4	Acco	mpl. Type:	•	Proposed		50			Accompl.	Type: ▼	Proposed Units			
				Actual U	nits						Actual U	nits		

CMI O-O Rehab CPMP

Proj	ect N	lame:	Pro	ject Deli	very								
	cripti			IDIS Pro	ject #:			U	OG Cod	le: IL	177122 U	RBANA	
Salar	ries a	nd related	costs	s, other ad	ministrati	ve ex	penses.						
Loca	tion				Ì			Pr	iority I	Need Ca	tegory		
Vario	ous in	City of Ch	ampa	aign	Sel	ect	one:	Oth	er				-
					Explana	tion:							
Expe	ected	Complet	ion E	Date:	Carry o	ut h	ousing/r	neighbo	rhood	l impro	vement a	ctivities t	o benefit
	/dd/y	-	7.7.								n and blig	ht condit	ions.
Nati	onal	Objective	Cod	les:	Project	dell	very cos	ts - noi	admi	ınıstrat	ion.		
Not A	Applica	able		. •									
P	roje	ct Primar	y Pui	rpose:				0 2 00	-	c Objec			
The state of the s		Homeless	2000	20	1, Imp	rove th	ne services I	for low/m	od incom	ne persons			~
-	Marian .	sons with H sons with D			2, Imp	rove th	ne quality of	owner ho	ousing				▼.
□Ad	ldress	Public Hous	ing N	eeds	3,								~
		Other		_	Propose	d	N/A		Acco	mpl. Type	: •	Proposed	
_	Accomplishments				Underw	ay	100			1 14		Underwa	у
Project-level	пe				Complet	e						Complete	3
프	shr	Accompl. T	ype:	~	Propose				Acco	mpl. Type	e: 🔻	Proposed	
ec	ig				Underw	_	-	-				Underwa	
5	E	4 1 7	0.00000		Complet	-	-			1.7	and 1912	Complete	
•	Ö	Accompl. T	ype:	•	Propose Underwa		10	+	Acco	mpl. Type	: <b>T</b>	Proposed Underwa	
	•				Complet							Complete	· ·
Y	Pro	posed O	utc	ome			mance l	Measu	re		Actua	Outcor	
N/A		MINISTER			N/A								
14H F	Rehab	ilitation Adm	ninistra	ation 570.20	)2		~	Matrix C	odes				. ▼
Matri	x Code	es					_	Matrix C	odes				
Matri	x Code	2S					~	Matrix C	odes				
1	ном	E	•	Proposed		50,0	000	Fu	nd Sour	ce: 🔻	Propose		
Program Year	CDBC	2	_	Actual A		306	,732	E.	nd Soun		Actual A		
ځ			DBG	Actual A		500	,, ,,	1 1	ina soun	ce.	Actual A	With the World	
аш	Accor	mpl. Type:	_	Proposed	Units			Ac	compl. 1	Гуре: 🔻	Propose	d Units	
ğ				Actual U	nits	(3)				Mole	Actual U	nits	
P	Accor	mpl. Type:	•	Proposed				Ac	compl. 1	Гуре: 🔻	Propose		
_			_	Actual U					2012		Actual U		
7	ном	E	•	Proposed Actual A		25,0	000	Fu	nd Soun	ce: 🔻			
Year	Fund	Source:	_	Proposed		102		E.	nd Sour	ce: T	Actual A		
ž	L	Journe.		Actual A		15		1	a sourc		Actual A		
аш	Accor	mpl. Type:	<b>—</b>	Proposed				Ac	compl. 1	Гуре: 🔻	Propose		
Program	-100000			Actual U	Color William Color Color					on the second second	Actual U	170000000000000000000000000000000000000	
Pr	Accor	mpl. Type:	•	Proposed	Mary Market and the			Ac	compl. 1	Гуре: 🔻	Propose		
Date				Actual U	nits						Actual U	nits	

CMI HOME Prog Del CPMP

Proi	ect N	lame:	Cha	mpaign	County	Hous	ina Reh	abili	tation				
_	cripti		_	IDIS Pro			g		UOG Cod	de: II	177122 U	RBANA	
						w/mod	income l	nouse					bring them up
				o stay in th							.,		orning enterin up
20000													
	tion			and the s					Priority	Need Car	tegory		
		Champaig f Champai				12072-00			Owner Occu	pied Hous	ing		~
Urba		Citampai	gii ai	iu	Sel	ect o	ne:			• 01.11.0			
					Explana	tion:							
Expe	ected	Complet	ion E	Date:	Funds v	will be	e allocat	ted f	or rehal	oilitation	of low/m	nod incom	ne
_	/dd/y				househ	olds t	to addre	ess n	najor re	novatio	n needs, l	oring ther	n up to
		Objective	Cod	les:	code ar	nd alle	ow ther	n to	stav in t	heir ow	n homes.		An Maria Maria Constant
	A = 2 20 1 1 E	o njeden re											
LMH				. •									
	Iroio	et Bulman	. D.	un o c o t					Cnacif	ic Object	luce		
1200		ct Primar	y Pu	rpose:			11. 4			ic Object	ives		
S. P. S.		Homeless	Wildows Co.	00200	1, Impr	rove the	e quality of	owne	r nousing				~
He	lp Per	sons with H	IV/AI	DS	_								~
☐ He	lp Per	sons with D	isabili	ties	2,								
☐ Ad	ldress	Public Hous	ing N	eeds	3.								~
100000			.0. 3.	160000000		. 1			1.	72		_	-
	S	10 Housing	Units	•	Propose	_	25	+	Acco	mpl. Type		Proposed	_
-	1				Underwa			1				Underway	
Project-level	Accomplishments				Complet	e		_				Complete	
- a	Ē	Accompl. T	ype:	-	Propose	d			Acco	mpl. Type		Proposed	
t	ii.				Underwa	ay						Underway	/
je.	d l				Complet	e						Complete	
2	0	Accompl. T	vne.	Ţ	Propose	d			Acco	mpl. Type		Proposed	
-	ŭ	Accompt. 1	ypc.	- *	Underwa			1	7.00	лирі. Турс	•	Underway	_
	٩				Complet	_		1				Complete	_
-	D										Ashus	A STREET, SQUARE, SQUA	
$\overline{}$		posed O					nance I			_	Actua	Outcon	ie
200000		e low/mo	oa n	ome	Increas				\$120 mm				
own	ersh	пр			levels i	n low	/mod co	omm	unity				
14A F	Rehab:	Sinale-Unit	Resid	dential 570.2	02		_	Matri	x Codes				~
Matri	x Code	es					~	Matri	x Codes				_
Matri	x Code							Matri	x Codes				
Maui	x Coue	25					1.4	ridui	x codes				, X
	ном	E	•	Proposed	i Amt.	99,20	)6		Fund Sour	ce: 🔻	Propose	d Amt.	
7				Actual A	mount						Actual A	mount	
Program Year	Other	_	-	Proposed		24,80	)2		Fund Sour	re. T	Propose		
>	Cuici	Match		Actual A	1,1,20,10,10		Acc.		Tuna sour		Actual A		
E		0.000		Proposed				4			Proposed		
<u>=</u>	Accor	mpl. Type:	•			-		-	Accompl.	Type:			
0			A)=12	Actual U		100		-			Actual U	The state of the s	
4	Accor	mpl. Type:	•	Proposed					Accompl.	Type:	Propose		
_				Actual U	nits						Actual U	nits	
7	ном	E	-	Proposed		112,4	100		Fund Sour	ce: 🔻	Propose	d Amt.	
				Actual A	mount			11 3			Actual A	mount	
ea	Other		~	Proposed	i Amt.	28,10	00		Fund Sour	ce: 🔻	Propose	d Amt.	
~		Match		Actual A	mount	100				Self.	Actual A	mount	
Program Year	Accor	mpl. Type:	_	Proposed	Units				Accompl.	Type:	Propose	Units	
9	. 2001			Actual U	130.2023.00			1	,	.,,,	Actual U		
2	Acco	mpl. Type:	Ţ	Proposed		15		1	Accompl.	Type: =	Propose		
•	المحدد	npi. Type:	•	Actual U	The Mark to the Control of the Contr				Accompl.	.,ре. •	Actual U		

County Rehab CPMP

Proj	ect N	lame:	Owi	ner-Occu	pied Ho	usin	g Rehab	ilitatio	n	200					
	cripti			IDIS Pro					OG Cod			77122 U			
								nouseho	lds to ac	dress	maj	or renovat	ion needs,	bring	them up
to co	de ar	nd allow th	em te	o stay in tr	neir own n	omes.	.27								7.0
	0.00				er.			- 10	12 12						
	tion	Urbana						P	riority I	Need (	Cate	gory			
vario	ous in	Urbana			C-1			Ov	ner Occu	pied Ho	usin	g			▼
					Seid	ect d	one:								
					Frankanas										
					Explanat		11				2020	- <b>6</b> 1 /			
-		Complet	ion E	Date:									nod incom oring the		, to
	/dd/y	Mark the broken consists Ann										homes.	-	iii up	10
E. Carlotte		Objective	Coa	ies:	couc un	u un	ow then	11 10 31	dy iii c	iicii c	,,,,,,	nomes.			
LMH				. •											
P	roje	ct Primar	y Pui	rpose:					Specifi	c Obje	ectiv	/es			-
☐ He	lp the	Homeless			1. Impr	ove th	e quality of	owner h	ousing						~
☐ He	lp Per	rsons with H	IV/AI	DS											<b>-</b>
ПНе	lp Per	rsons with D	isabili	ties	2,										
☐ Ad	ldress	Public Hous	ing N	eeds	3,										•
	0.000	10 Housing	Units	_	Propose	d	5		Acco	mpl. Ty	pe:	Ţ	Proposed		
	ıts	20 110 00 1119			Underwa								Underwa		
e l	ē				Complete								Complete		
Project-level	Accomplishments	10 Housing	Units		Propose	d	5		Acco	mpl. Ty	pe:		Proposed		
l t	is				Underwa			İ					Underwa		
je	d d				Complete								Complete		
2	0	Accompl. T	vpe:		Propose	d			Acco	mpl. Ty	pe:		Proposed		- 2
_	AC.	District Control of Control			Underwa	_							Underwa		
					Complete	e							Complete		
3	Pro	posed O	utc	ome	Per	forn	nance I	Measu	ire			Actua	Outcor	ne	
Red	uce	number	of v	ery-low	Lower n	umb	per of fa	milies	on						
inco	me	families	in n	eed of	public h	ousi	ng wait	lists.							
14A F	Rehab	; Single-Unit	Resid	dential 570.2	202		~	Matrix (	Codes						Ţ
	(00.00000	· · · · · · · · · · · · · · · · · · ·	101/00/01/1		1000				2020200000						
Matri	x Code	es					~	Matrix (	Codes						. 🔻
Matri	x Code	es					~	Matrix (	Codes						~
	ном	E	~	Proposed	Amt.	89,6	00	F	und Sourc	:e:	+	Proposed	Amt.		
<u>-</u>	100000	700		Actual A						595Å:		Actual A			
Program Year	Othe	г	-	Proposed	d Amt.	22,4	00	F	und Sour	e:	•	Proposed	d Amt.	ĺ	j
~		Match	- 10	Actual A	mount						- 6	Actual A	mount		
ā	Acco	mpl. Type:	•	Proposed	d Units	e e		Α	ccompl. T	уре:	•	Proposed	Units		
60				Actual U								Actual U	nits		
Ā	Acco	mpl. Type:	•	Proposed	TI WAR	0		Α	ccompl. T	уре:	•	Proposed	777277		
_				Actual U	nits						_	Actual U	nits		
7	HOM	E	•	Proposed		112,	000	F	und Sour	e:	•	Proposed			
				Actual A	Zarasida katalan da da					2650		Actual A			
Ye	Othe		•	Proposed		28,0	00	F	und Sour	e:	•	Proposed		<u> </u>	
Ε		Match		Actual A		_		-	yane.			Actual A			
<u>-</u>	Acco	mpl. Type:	•	Proposed		7.5		A	ccompl. T	ype:	•	Proposed			
Program Year	Α.	1.7		Actual U	Walk and Address of the				4-1			Actual U	23 / 18 pw/mpc 1		
4	ACCO	mpl. Type:	•	Proposed Actual U		22		A	ccompl. T	ype:	•	Actual U			
				ricedal U	11160	100						recual U			

WH Rehab CPMP

Proj	ect N	lame:	Pro	gram De	livery								
_	cripti			IDIS Pro			V-1		UOG Cod	de: IL1	177122 U	RBANA	
			ed fo	r coordina		eliver	y of HOME	proje	ects carrie	d out by t	he City.		
Loca	tion				1				Priority	Need Cat	egory		
		HOME Co	nsurt	ium					- Dan Company of the Company				
Juris	dictio	n			Sel	ect	one:	3	Planning/Ad	Iministratio	n		▼.
					100000								
					Explana	tion:							3
Even		Complet	don F	)ato:	Funds v	will h	ne alloca	ted f	or coord	lination	and deliv	ery of Ho	OME
100000	/dd/y		.1011 1	Jacc.			ried out					.,	
		Objective	Cor	les	F ,	7 (4 T 10 K							
					ł								
Not A	Applica	able											
P	roje	ct Primar	v Pu	rpose:					Specif	ic Object	ives		
120		Homeless	,	all advisorable land	Imn	rove a	uality / incre	ease di			d facilities for	low-income	nersons 🔻
The second			IT\//AT	ns	1, ""	J. 6 4	aanty / micro	-ase 4	and of the	g.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	a racintres 101	.orr income	paraona T
	(i)	sons with h			2,								~
F. Church	0.000	sons with [											J
∐ Ad	idress	Public Hous	sing N	eeds	3,			_					•
	10	Other		•	Propose	d	N/A		Acco	mpl. Type:	~	Proposed	
_	Ħ				Underw	ay						Underwa	у
Š	Accompl. Type:  Accompl. Type:				Complet	e						Complete	
ē	Į.	Accompl. 7	уре:	_	Propose	d			Acco	mpl. Type:	_	Proposed	
ਹ	Accompl. Type:  Accompl. Type:				Underw	ay						Underwa	у
je	d L				Complet	e						Complete	
ř	0	Accompl. 7	vpe:	_	Propose	d			Acco	mpl. Type:	_	Proposed	
-	YC.				Underw	ay		1				Underwa	У
	•				Complet							Complete	· ·
Y.	Pro	posed C	utc	ome	Per	rfori	mance l	Meas	sure		Actua	Outcor	ne
N/A					N/A				100011111111111111111111111111111111111				-
244.6		10			205				6 1				
21A (	senera	ii Program /	admin	istration 570	1.206		_	Matri	x Codes				. 54
Matri	x Code	es					-	Matri	x Codes				_
		time:					200.000						2000
Matn:	x Code	2S					×	Matri	x Codes				, ×
	ном	E	Ŧ	Proposed	d Amt.	59,2	200		Fund Sour	ce: 🔻	Propose	d Amt.	
-				Actual A							Actual A		
ea	Other	-	-	Proposed	d Amt.	14,8	300		Fund Sour	ce: 🔻	Propose	d Amt.	
Program Year		Match		Actual A	mount				14.101.400.000.000		Actual A	mount	
E E	Accor	mpl. Type:	Ţ	Proposed	d Units			ī	Accompl.	Tyne: •	Propose	d Units	
9	, 200	iipii iypai	-	Actual U					riccompil	.,pc. •	Actual U		
2	Accor	mpl. Type:	_	Proposed	V Salation and a				Accompl.	Type: 🔻	Propose	Committee of the Commit	
Δ.				Actual U		-3				.,,	Actual U		
0.2	ном	F	Ţ	Proposed		67,0	91		Fund Sour	re:	Propose		
7 2		100	0.0	Actual A		,-			, und oodi	Y	Actual A		
ea	Other	-	•	Proposed		16,7	773		Fund Sour	ce:	Propose		
>	- 3.0	Match		Actual A						57 T	Actual A		
Program Year	Δοσοι	mpl. Type:	Ţ	Proposed					Accompl.	Tyne: =	Proposed		
97.	المحدد	прт. туре:	•	Actual U				1	Accompt.	,,pe. <b>v</b>	Actual U	17. C.	
2	Accor	mpl. Type:	_	Proposed	Sec. 1955	15		- 8	Accompl.	Type:	Propose		
•				Actual U							Actual U		

HOME Prog Del CPMP

Proi	ect N	lame:	City	Redeve	lopment	Proc	ırams						
	cripti	V2.075.25	-	IDIS Pro			,, a,,,,	Ĩ	UOG Cod	de: IL1	77122 U	RBANA	
						at fur	ther the a						of Urbana.
	tion								Priority	Need Cate	egory		
Vario	ous th	roughout	Urban	ıa				0	Other				•
					Sele	ect o	ne:	E					
					Explanat	ion:							
Expe	ected	Complet	ion D	ate:	Goal 2,	Strat	tegy 1						
(mm	/dd/y	ууу)											
Nati	onal	Objective	e Cod	es:									
LMH				-									
					0								
	100	ct Primar	y Pur	pose:	342000			outs 1-1		ic Objecti	ves		
		Homeless			1.				owner hou				<b>M</b> ,
1000	The state of	sons with H			2 Impn	ove acc	cess to affo	ordable	rental hou	ising			~
1	1000	sons with D			2,								
☐ Ad	ldress	Public Hous	sing Ne	eeds	3,								
	<b>'</b> 0	10 Housing	Units	_	Proposed	d	3		Acco	mpl. Type:	-	Proposed	
_	Ħ				Underwa	y		1				Underwa	y
Š	ne				Complete	e						Complete	
Project-level	Ħ	Accompl. T	уре:	•	Proposed	d			Acco	mpl. Type:	-	Proposed	
Į į	i i				Underwa	y		1				Underwa	y
9.	Ē				Complete	e						Complete	
4	Accomplishments	Accompl. T	уре;	•	Proposed	d			Acco	mpl. Type:	-	Proposed	
	Ac				Underwa	y		1				Underwa	y
	921				Complete	e						Complete	F I
	_	posed C			Per	forn	nance l	Meas	ure		Actua	l Outcon	ne
1000000		e low/mo	od h	ome	Increase				\$45.00 Co.				
own	ersh	nip			levels in	l low	/mod co	omm	unity				
01 Ac	quisiti	ion of Real I	Proper	ty 570.201(	a)		-	Matrix	Codes				
							-						
14G A	Acquis	ition - for R	ehabili	tation 5/0.4	202		Y	Matro	Codes				
Matri	x Code	es					~	Matrix	Codes				~
	ном	E	Ŧ	Proposed	Amt.				Fund Sour	ce: 🔻	Propose	Amt.	
r 1	1100000	70		Actual A						1077A - AN	Actual A		
ea	Other	r	•	Proposed	l Amt.				Fund Sour	ce: 🔻	Propose	Amt.	
Program Year		-	10	Actual A	mount					N. 100	Actual A	mount	
a	Accor	mpl. Type:	-	Proposed	d Units				Accompl.	Type: ▼	Propose	d Units	
ē				Actual U	nits						Actual U	nits	
F	Accor	mpl. Type:	•	Proposed					Accompl.	Type: ▼	Propose	77.77	
55.50				Actual U	nits						Actual U	nits	
7	ном	E	-	Proposed		68,92	22		Fund Sour	ce: 🔻	Propose		
	la comment			Actual A	211000100000000000000000000000000000000					2000	Actual A		
Ye.	Other		•	Proposed		17,23	80		Fund Sour	rce: 🔻	Propose		
Program Year	-	Match		Actual A				ļļ	-	201	Actual A		
2	Accor	mpl. Type:	•	Proposed					Accompl.	Type: ▼	Propose		
60				Actual U	VALUE OF THE SECOND SECOND				2 2		Actual U		
4	Accor	mpl. Type:	•	Proposed		2			Accompl.	Type: ▼	Propose		
				Actual U	IIILS	1.0					Actual U	IIII	

CityRedev

Proj	ect N	lame:	Lak	eside Re	developi	ment	t	500			20				
Desc	cripti	on:		IDIS Pro	ject #:			uc	G Cod	e:	IL1	77122 U	RBANA		
			ed to	ward the r	edevelopm	nent o	of affordab	le rental	housin	g uni	ts at 1	the former	site of Lak	eside Te	errace
publi	ic hou	ising.													
	tion							Pr	iority I	Need	Cate	gory			
100000		e of Lakes	ide T	errace				Othe	ar					_	
publi	c hou	ising.			Sele	ect c	ne:	Ouk	-1					•	
					Explanat	ion:									
Expe	ected	Complet	ion E	Date:	Goal 2,	Stra	tegy 1								
	/dd/y														
		Objective	Cod	les:											
Commence					ı										
LMH															
P	roje	ct Primar	y Pui	rpose:					Specifi	c Obj	ectiv	es/es			
	100	Homeless			. Incre	ase th	e supply of		100000						_
_		sons with H	TV//AT	nc	1,										
200		sons with D			2, Impn	ove the	e quality of	affordable	e rental	housin	g				•
100	digarente.				70										_
∐ Ad	dress	Public Hous	ing N	eeds	3,										- · · · · · · · · · · · · · · · · · · ·
	<b>'</b> 0	10 Housing	Units		Proposed	d	3		Acco	mpl. T	уре:	-	Proposed		
_	ış.				Underwa	y							Underwa	y	
S S	Account Type:				Complete	e							Complete		
ē	Accompl. Type:  Accompl. Type:				Proposed	d			Acco	mpl. T	ype:	_	Proposed		
t	Accompl. Type:				Underwa	у			0.0000000				Underwa	y	
je	qu				Complete	e							Complete		
2	0	Accompl. T	vne.		Proposed	4			Acco	mpl. T	vne.	Ţ	Proposed		
-	ž	riccompi. 1	, ,,	A.	Underwa				1	inpii i	/pc.	-	Underwa		
	•				Complete			İ					Complete		
	Pro	posed O	utc	ome			nance N	leasu	·e			Actua	Outcor		_
		e low/mo			Increase			10.000				, iciaa	- Gutton		- 3
1000000	ersh			01110	levels in										
					1011010		,								_
20 Pla	anning	570.205					~	Matrix Co	odes						. 🔻
01 Ac	auisiti	on of Real F	roper	ty 570.201(a	a)		_	Matrix Co	odes						_
			0.79.70.70		94.)										-
14G A	Acquis	ition - for Re	ehabil	itation 570.2	202		~	Matrix Co	odes						•
	ном		_	Proposed	I Amt			E.	nd Sour		_	Proposed	1 Amt		
-	HON	<del>-</del> -	•	Actual A				· ·	nu sourc	.e.	Χ,	Actual Ar	The state of the s		-
a	Other	-	_	Proposed		2		F.	nd Sourc	-6.	_	Proposed		i.	
۶	Oute			Actual A				1 1	na sourc		T.	Actual Ar		i i	
E	E Actua								1.7			Proposed			
Jra	Other Propo Actua  Accompl. Type: Propo Actua  Accompl. Type: Propo Actua				TROUGH.	12		Ao	compl. T	ype:	•	Actual U		Ĭ.	-
õ	Accompl. Type:   Propo					77		1	1 7		_	Proposed		9	
•	Accor	npi. Type:	•		100000			AO	compl. T	ype:	_		13/24/11	i	
-		-		Actual U	sacration times	40.0	20	-	16	3.50	( ) J	Actual U	UNIVERSE STATE OF		
7	ном	E	•	Proposed		40,00	JU	Fu	nd Sour	ce:	•	Proposed			
ā	Out		00	Actual A	Strong Market 1	10.00	20	-		200	10 <u>1</u> 2	Actual Ar	200220000		
Ž	Other		•	Proposed		10,00	30	Fu	nd Sour	:e:	Υ.	Proposed			
Ε		Match		Actual A					15200			Actual Ar		-	-
ā	Accor	mpl. Type:	•	Proposed				Ao	compl. T	ype:	•	Proposed			
Program Year				Actual U	C10 (C10 C10 C10 C10 C10 C10 C10 C10 C10 C10				40.1			Actual U	col Zilkawawa - Ili		
4	Accor	mpl. Type:	•	Proposed		22		Ao	compl. T	ype:	•	Proposed		,	
				Actual U	IIICS	1.0						Actual U	IIII		

Lakeside

Proje	ct N	lame:	Hab	itat for I	Humanit	y 200	7 Hom	ebui	lder Blit	Z					
Desci				IDIS Pro		1			UOG Cod			77122 U			
										prepa	aratio	n expense	s associate	ed with	n the
consti	ructi	on of five r	new,	affordable	owner-occ	cupied	units in	Urban	a.						
Locat								. 1	Priority	Need	Cate	gory			
To be	dete	ermined - 1	withi	n Urbana.	1100.00				Owner Occu	upied H	ousin	a			-
					Sele	ect o	ne:					,			
					Explanat	ion:									
Expe	cted	Complet	ion [	Date:	Goal 2,	Strat	egy 1								
6/30/	2007	7													
Natio	nal	Objective	Cod	les:											
LMH															
					1										
Pi	roje	ct Primar	y Pu	rpose:	-				Specif	ic Obj	ectiv	/es			
☐ Hel	p the	Homeless			1. Incre	ase the	e availabilit	y of at	ffordable ov	wner ho	ousing				~
☐ Hel	p Per	sons with H	IV/AI	DS	1929										J
Help	p Per	sons with D	isabili	ties	2,										•
☐ Add	lress	Public Hous	ing N	eeds	3.										~
		10.11				. 1	5			1.7	V		Proposed		
	S	10 Housing	Units	•	Proposed Underwa		0	1	Acco	ompl. T	ype:	•	Underwa	_	
-	e				Complete			1					Complete	_	
ě	Ē			90-27		_		-				(42-10)		_	
Project-level	Accomplishments	Accompl. T	ype:	•	Proposed			+	Acco	ompl. T	ype:		Proposed		
ec.	<u>-</u>					-		1					Underwa		
5	E		e de la constante		Complete			_			A. Company	- 2	Complete		
<u>-</u>	ĕ	Accompl. T	ype:	•	Proposed		-	+	Acco	ompl. T	ype:	•	Proposed		
	ĕ				Underwa			+					Underwa		
	_				Complete		_	_					Complete		_
_	_	osed O					ance M			_		Actua	Outcor	ne	
100 CONT.		e low/mo	oa n	ome	Increase				\$120 mm						
owne	ersi	пр			levels in	i iow,	mod Co	JIIIII	unity						
12 Cor	nstruc	tion of Hou	sing 5	570.201(m)			~	Matri	x Codes						-
Matrix	Code							Matri	x Codes						
)	Code	25					- 1	J	x codes						
Matrix	Code	25					~	Matri	x Codes						-
<u> </u>	1	C		Proposed	d Ame				F - 15 -	200		Proposed	d Ame		
	runa	Source:	•	Actual A		No.		ė	Fund Sour	ce;	•	Actual A			
Sal	Fund	Source:	_	Proposed				-	Fund Sour	re:	_	Proposed		n	
Program Year	unu	Jource.		Actual A				1	Tuna sour	ce.	•	Actual A			
Ē١	۸۵۵۵۲	and Tunas	_	Proposed				1	Accompl.	Tunai	_	Proposed			
PE ,	HCCOI	npl. Type:	•	Actual U		08			Accompt.	Type:	•	Actual U			
2	Accor	npl. Type:	_	Proposed	Visit (Visit Service)				Accompl.	Type	_	Proposed	Contract of the Contract of th	0	
Δ.	-LCOI	npi. Type.		Actual U	-	es.			Accompt.	type.	•	Actual U			
	номі		Ţ	Proposed		59,99	16		Fund Sour	ra:	Ţ	Proposed			
	- IOPII		•	Actual A		35,55	-		und sour	cc.		Actual A		7	
ea.	Other		_	Proposed		14,99	19		Fund Sour	re.	Ţ	Proposed			
>	Juliel	Match	•	Actual A		1,55						Actual A			
E	Δοσοσ	npl. Type:	Ţ	Proposed					Accompl	Type	_	Proposed			
gr	HLCOI	прі, туре:	•	Actual U	COLUMN TO THE STATE OF THE STAT			· ·	Accompl.	rype:	•	Actual U			
Program Year	Accor	npl. Type:	_	Proposed		15		- 8	Accompl.	Tyne	Ţ	Proposed		8	
Δ.	2001	p., 17pe.		Actual U	term there are an				, worthpi.	. , pe.	•	Actual U			

HfH Blitz 2007 CPMP

Proj	ect N	lame:	Am	erican D	ream Do	wnp	ayment	Initi	ative						
Desc	cripti	on:		IDIS Pro					UOG Co	de:	IL1	77122 U	RBANA		
Fund	s will	be provid	ed to	assist low	/mod inco	me p	ersons wit	h dow	npaymer	nt of o	wner-	occupied h	ousing.		
	tion:				1			. 1	Priority	Need	Cate	gory			
0.000		HOME Co	nsurt	ium					Owner Occ	runied l	lousin				
Juris	dictio	n			Sel	ect (	one:		owner occ	upieu i	lousili	9			
					Explanat	ion:									
Expe	ected	Complet	ion I	Date:	Funds v	vill b	e provid	ed t	o assist	low/	mod	income	persons	with	
100000	/dd/y				downpa	yme	ent of ow	ner-	occupie	ed ho	usin	g.			
		Objective	Cod	les:											
LMH				-											
Livili					r										
P	roje	ct Primar	y Pu	rpose:					Speci	fic Ob	jectiv	/es			
□Не	lp the	Homeless			1 Impr	ove a	cess to affo	rdable	owner ho	ousing					•
September 1		sons with H	IV/AI	DS	1,					5				150	- 4
	Ø	sons with D			2,										
P. Charles		Public Hous			2										~
	urcoo	100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to	A15/2	ccus	3,	io.	lac.		T	898	5)			_	- (
	S	04 Househ	olds	•	Propose	_	40	1	Acc	compl. 1	Гуре:	•	Proposed		
-	Ĕ				Underwa	_		1					Underwa	_	
Project-level	Accomplishments				Complet	_		<u> </u>					Complete	_	_
- <del>-</del>	-F	Accompl. T	ype:	~	Propose			1	Acc	compl. 7	Гуре:	~	Proposed		
7	=				Underwa	_		1					Underwa		
9	Ē				Complet	e	at a	_					Complete		
4	0	Accompl. T	ype:	•	Propose	d	1.		Acc	compl. 1	Гуре:	•	Proposed		
	A				Underwa	y		1					Underwa	у	
					Complet	e							Complete		
	Pro	posed C	utc	ome	Per	for	nance N	4eas	sure			Actua	l Outcor	ne	
Incr	ease	e low/me	od h	ome	Increas	ed h	ome ow	ners	hip						
own	ersh	nip			levels in	1 lov	/mod co	omm	unity						
13 Di	rect H	omeowners	hin As	sistance 570	0.201(n)			Matri	x Codes						_
)				7510 601100 071				, ,,,,,,,							
Matrix	c Code	es					~	Matri	x Codes						•
Matrix	c Code	oc .					Ţ	Matri	x Codes						_
riadiz	, code	-3					× .	Indu	x codes						×
н	ном	E	•	Proposed	d Amt.	47,1	51		Fund Sou	ırce:	•	Proposed	d Amt.		
				Actual A	mount	12						Actual A	mount		
Year	Fund	Source:	•	Proposed	Amt.	-			Fund Sou	ırce:	•	Proposed	Amt.		
2			-	Actual A	mount						-	Actual A	mount		
Program	Accor	mpl. Type:	•	Proposed	Units				Accompl.	Type:	•	Proposed	Units		
ğ		100 1000		Actual U	nits	12				287000		Actual U	nits	e. e.	
2	Accor	mpl. Type:	•	Proposed	Units				Accompl.	Type:	-	Proposed	Units		
		100.00		Actual U	nits					2000		Actual U	nits		
7	ном	E	-	Proposed	Amt.	23,5	28		Fund Sou	ırce:	-	Proposed	Amt.	i	
		150	- 1	Actual A	mount					1.00		Actual A	mount		
Year	Fund	Source:	•	Proposed	i Amt.				Fund Sou	ırce:	•	Proposed	d Amt.	į.	
~				Actual A	mount					150500		Actual A	mount		
Program	Accor	mpl. Type:	_	Proposed	Units				Accompl.	Type:	-	Proposed	Units		
P	10000000		777	Actual U	THE REAL PROPERTY OF THE PERSON OF THE PERSO			, y	profesional Color		1991	Actual U	nits		
5	Accor	mpl. Type:	•	Proposed	Sec. 25.	5			Accompl.	Type:	•	Proposed			
ш.	and the second			Actual U				1				Actual U	nits	î	

ADDI

#### Goals, Strategies and Activities to Address Local Funding Priorities and Community Need

**Goal 1:** Preserve and improve supply of affordable housing as a community resource.

**Strategy 1:** Continue and expand city's repair and rehab programs.

**Activity 1:** Sr. repair: Provide home repair service for approximately 175 very low-income elderly households over a five-year period to help maintain those households in their homes longer thus reducing demand for higher levels of sheltered care. In addition to home repair, the service would provide referrals to other home-care programs such as Meals on Wheels

**Activity 2:** Emergency Grants: Provide emergency repair service for approximately 55 low-income residents over a five-year period to help maintain those households in their homes longer thus reducing demand for higher levels of sheltered care.

**Activity 3:** Whole House Rehab: Provide loans and grants for major home improvements for low-income homeowners to approximately 25 households over the next five years.

**Activity 4:** GLO: Provide lead hazard reduction for approximately 8 single family residences over the next five years, in coordination with the Champaign-Urbana Public Health District and the Illinois Department of Public Health.

**Activity 5:** Purchase Rehab Resale: Purchase housing that is structurally sound but in need of major code-related renovation, and rehabilitate property for sale as affordable housing to income-qualified households.

**Strategy 2:** Support and encourage home maintenance programs.

**Activity 1:** Encourage counseling and educational opportunities and resources, which teach homeownership maintenance skills.

**Goal 2:** Provide decent affordable housing opportunities for low- and moderate-income households **Strategy 1:** Increase supply of affordable housing available to low and moderate income households.

**Activity 1:** Support new construction for homeownership sponsored by CHDOs and other nonprofits.

**Activity 2:** Support new construction of affordable rental units sponsored by CHDOs and other nonprofits.

**Activity 3:** Support and provide guidance for for-profit developers building new affordable renter and owner units.

**Activity 4:** Support construction of new affordable rental units through LIHTC, in compatible areas,

**Activity 5:** Encourage the development of non-profit housing development organizations eligible for CHDO status.

**Strategy 2:** Expand homeownership opportunities for low and moderate income households.

**Activity 1:** Support and encourage homeownership education programs.

**Activity 2:** Support the Housing Authority of Champaign County's Section 8 Homeownership program.

**Activity 3:** Support the Urban League of Champaign County's Lease Purchase Program.

**Activity 4:** Directly encourage homeownership through DP assistance programs such as the American Dream Downpayment Initiative, and programs funded with Private bond activity funds.

**Goal 3:** Address barriers to obtaining affordable housing

**Strategy 1:** Address issues faced by certain special populations, such as seniors and individuals in need of supportive service/ substance abuse treatment

**Strategy 2:** Provide assistance for affordable permanent housing for persons with targeted disabilities.

**Strategy 3:** Support efforts to increase accessible and visitable housing units for persons with disabilities

**Activity 1:** Encourage housing developers to include visitability/accessibility measures in new construction efforts.

**Activity 2:** Access Grants: Provide grants for approximately 25 low-income residents over a five-year period to increase the supply of accessible and visitable housing.

**Strategy 4:** The Urbana Human Relations Division will promote community awareness of the Urbana Human Rights Ordinance and will provide fair housing training for landlords and tenants.

**Activity 1:** Education and training opportunities, which focus on eliminating barriers to affordable housing, will be encouraged.

**Activity 2:** Encourage the Urbana Human Relations Division, the Building Safety Division, and PACE, Inc. to join forces in an effort to acquaint developers with local codes and fair housing laws to insure that handicapped units are produced when new housing is constructed.

**Activity 3:** Support tenant advocacy and educational efforts by agencies such the C-U Tenant Union.

**Activity 4:** In conjunction with other local governments and community entities, a validated testing program to document possible discrimination against parties to real estates transactions will be developed and conducted.

**Goal 4:** Work with HACC to improve conditions for residents of public housing.

**Strategy 1:** Promote substantial upgrading of the living environment for residents of Urbana public housing, particularly family units.

**Activity 1:** The City will assist in developing a plan which partners with the private sector to use private dollars to leverage HOPE VI or other Federal funds, to replace the demolished units with a combination of new on-site units, scattered-site units and Section 8 rent subsidies. At least 80% of demolished units will be replaced with permanent, subsidized housing units that will be affordable to extremely low-income families with children, irrespective of their income.

**Strategy 2:** Encourage the Housing Authority of Champaign County to increase the number of affordable housing units available to extremely low-income households. Seek additional means of subsidizing very low-income households with rental assistance.

**Strategy 3:** Encourage the Housing Authority of Champaign County to increase the earning potential of extremely low-income households.

**Strategy 4:** Strongly encourage the Housing Authority of Champaign County to rehabilitate existing units and develop new units, which would be accessible to families, which include persons with disabilities.

**Strategy 5:** Encourage the Housing Authority of Champaign County to follow a similar process and design as the Burch Village and Lakeside Terrace redevelopment projects for the demolition or redevelopment of any other Public Housing units.

<u>Goal 5:</u> Support community efforts to provide services and training for low- and moderate-income residents.

**Strategy 1:** Encourage appropriate area social service agencies to provide additional economic assistance for persons who pay out-of-pocket expenses for medical and psychological services, perhaps by developing a centralized process to contact pharmaceutical companies with requests for donations of medicines.

**Strategy 2:** Encourage appropriate area social service agencies to expand recreational, educational, and cultural opportunities and alternatives for very low-income youth and young adults

**Strategy 3:** Support expansion of job-training programs for low-income individuals by area social service agencies, and encourage them to conduct a review of all available programs to determine if they meet current need.

**Strategy 4:** Support area providers such as the Senior Services Division of Champaign County Regional Planning Commission and Family Service of Champaign County in their efforts to provide supportive services to low-income elderly persons residing in Urbana.

**Strategy 5:** Support efforts by local service providers to area youth to increase supportive services available to at-risk youth.

**Strategy 6:** Encourage existing childcare facilities to expand services to late night/overnight and weekend hours.

**Strategy 7:** Support development of a program(s) by areas agencies to provide transitional housing services and/or foster care to teen parents of young children.

**Strategy 8:** Encourage current and newly created companies to hire low-income persons by providing public incentives linked directly to hiring local residents.

<u>Goal 6:</u> Provide Support for existing agencies delivering services to homeless individuals and families and encourage the expansion of local services to meet community homeless needs.

**Strategy 1:** Support the existing network of local homeless services.

**Activity 1:** Continue to provide leadership and support of Continuum of Care.

**Activity 2:** Provide support to emergency and transitional shelters through Consolidated Social Service Pool fund allocations.

**Strategy 2:** Improve and expand the existing network of local homeless services.

**Activity 1:** Support and encourage local efforts to acquire additional grant funding.

**Activity 2:** Support accurate and comprehensive data management through the Homeless Management Information System (HMIS) and annual surveys.

**Activity 3:** Encourage expansion of transitional housing for women and children.

**Activity 4:** Encourage development of emergency shelter services or transitional housing for homeless two-parent households with children.

**Activity 5:** Encourage development of transitional living facilities for adults and youth with substance abuse issues.

**Activity 6:** Encourage the development of a shelter facility to provide emergency services for elderly persons who are victims of domestic violence.

**Strategy 3:** Regularly review and evaluate the needs of the community for homeless and homeless prevention service, and encourage local agencies to match service provided to community needs.

**Activity 1:** Encourage and support area agencies to develop services such as Supportive Housing and Safe Havens for targeted populations such as homeless teens, teen parents, families, persons with disabilities, etc.

**Strategy 4:** Take steps to stabilize households at risk of homelessness.

**Activity 2:** Develop and support rental assistance programs, with and without supportive services for extremely low and very low income persons.

**Activity 3:** Support programs offering permanent housing solutions for low and extremely low income households (see Goal 1)

**Activity 4:** Support educational services including financial literacy, homeowner education and debt management.

**Goal 7:** Support efforts to reduce the exposure of young children to lead-based paint hazards in their homes

**Strategy 1:** Coordinate public and private efforts to reduce lead poisoning hazards and protect young children

Activity 1: Encourage Private FundingActivity 2: Expand Childhood TestingActivity 3: Prevention Education

**Strategy 2:** Reduce lead-based paint hazards in residential housing, particularly homes occupied by young children

**Activity 1:** Lead Assessment in Housing Assistance Programs

**Activity 2:** Preserve and Expand Funding for Lead Hazard Reduction Activities **Activity 3:** Temporary Relocation of Occupants during Lead Hazard Work

**Activity 4:** Lead Contractor Incentives

Activity 5: Distribution of Lead Contractor List

**Goal 8:** Support infrastructure improvements in Urbana's Community Development Target Area

**Strategy 1:** The majority of CDBG funds will be targeted toward improvements in and services to the City's Community Development Target Area.

**Strategy 2:** The City shall allocate to its designated Community Development Target Area its proportionate share of City capital improvement funds for upgrading infrastructure. CDBG funds may be set-aside during one fiscal year for infrastructure projects scheduled in another fiscal year in order to fulfill a commitment to a scheduled project.

**Goal 9:** Preserve and support Urbana's neighborhoods as vibrant places to live.

**Strategy 1:** Explore the creation of a Neighborhood Revitalization Strategy for low-income Urbana neighborhoods.

**Strategy 2:** Clearly identify and document designated Brownfields and seek additional funding sources to alleviate same.

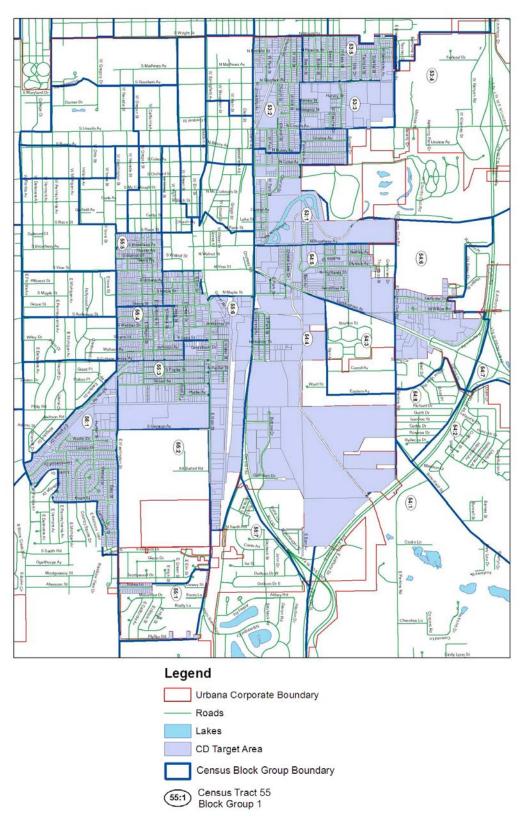
**Strategy 3:** Through its Neighborhood Organization Grant Program, the City shall support development of private non-profit organizations to deliver programs on the neighborhood level.

**Activity 1:** Using CDBG monies, fund a Neighborhood Organization Grant program to encourage the creation and development of local groups concerned with furthering the interests of the neighborhood. The primary purpose of this program would be to assist such groups to accomplish non-profit status by obtaining a 501(c)3 designation, thereby making them eligible for additional funding.

**Strategy 4:** Acquire and clear deteriorated housing and vacant lots for donation to non-profit home construction programs. Acquisition and clearance efforts will be focused on the King Park Neighborhood in accordance with the King Park Neighborhood Plan.

**Activity 1:** Using HOME/CDBG funds acquire vacant properties and deteriorated and/or substandard structures that will be cleared as necessary, for donation to a non-profit housing developer for the purpose of new construction of affordable housing. The City will properly maintain such properties until transfer of ownership occurs.

# Community Development Target Area Effective July 1, 2005



#### Citizen Participation and Public Input

## ANNUAL ACTION PLAN FY 2006-2007 PUBLIC HEARING

Monday, January 9, 2006, 7:00 p.m.
Prairie Elementary School
2102 E. Washington St., Urbana IL 61802

#### **Minutes**

Present: Erin Bullok and Kelly Hartford, City of Urbana.

Ms. Bullok and Ms. Hartford were prepared to receive interested citizens at 7:00 p.m.

As no citizens attended, the meeting was not officially called to order.

Staff remained available for visitors until 8:00 p.m.

Respectfully Submitted

Erin J. Bullok, HOME Grants Coordinator

#### ANNUAL ACTION PLAN FY 2006-2007 PUBLIC HEARING

Tuesday, January 10, 2006, 10:00 a.m. City Council Chambers City of Urbana, 400 S. Vine St., Urbana, IL 61801

#### **Minutes**

Present: Erin Bullok and John Schneider, City of Urbana; see attached list for names of additional attendees.

John Schneider called the meeting to order at 10:00 a.m. and provided a brief explanation of the Annual Action Plan Process.

Ms. Bullok provided an overview of the HOME Programs and ADDI program including an explanation of the types of projects eligible to receive funding under these programs. Mr. Schneider provided an overview of the CDBG programs including explanation of the types of eligible activities that could receive CDBG funding.

After explaining the public input process and the importance of gaining input from the public and local agencies regarding the Annual Action Plan, Mr. Schneider then opened the floor for comments, concerns, and discussion.

Sheryl Bautch, executive director of Family Service of Champaign County expressed her gratitude to the City for its strong commitment to assist local agencies through Consolidated Social service grants and public facility grants. Ms. Bautch urged continued commitment to these programs stating that although the City is experiencing funding cutbacks, the funding secured through other grants is insufficient. In addition, continued City investment in social services is critical to their success in delivering much needed assistance to persons in need.

Their was brief discussion regarding match requirements for federal grants and that the largest portion of Consolidate Social Service funding provided by the City is local.

Wendy Sage of Developmental Services Center reiterated previously stated comments regarding City assistance. Ms. Sage explained how the City assistance in the past has helped to provide training and employment for special needs population. Ms. Sage also urged continued City support of their programs and mentioned the possibility of expanding assistance to developmentally disabled through added support.

Lauren Axe indicated her support as well.

Ms Bautch stated appreciation for the way both Urbana and Champaign cooperate in providing funds to improve their facilities to help make them accessible and more energy efficient. Ms. Sage discussed similar assistance from both cities in the acquisition and rehabilitation of a new facility that is better suited to their workers needs and is more accessible to the special needs population for training and employment.

Eastern Illinois Food Bank representatives explained how CSS funding in the past has help them supply pantry snack programs which helps to keep down costs to consumers in need. The food bank can acquire ten dollars worth of food for one dollar in cost. EIFB is looking forward to this year's process because, needs seem to have increased in the past year.

Staff explained related Consolidate Plan goals and indicated that the Annual Action Plan goals would be designed to be in line with the Consolidated Plan.

The meeting adjourned at 10:45 a.m.

Respectfully Submitted

John A. Schneider, Manager Grants Management

#### ANNUAL ACTION PLAN FY 2006-2007 PUBLIC HEARING

Tuesday, January 10, 2006, 7:00 p.m. 2nd Floor Conference Room City of Urbana, 400 S. Vine St., Urbana, IL 61801

#### Minutes

Present: Erin Bullok and Randy Burgett, City of Urbana; see attached list for names of additional attendees.

Erin Bullok called the meeting to order at 7:05 p.m.

Ms. Bullok provided a brief overview of the CDBG and HOME Programs including an explanation of the types of projects eligible to receive funding under these programs. She also outlined the process of developing the Annual Action Plan, of which public meetings and citizen input are an important part.

Ms. Bullok then opened the floor for comments, concerns, and discussion.

One citizen asked about specific plans for HOME and CDBG funds for Fiscal Year 2006-2007. Ms. Bullok stated that no final funding decisions had been made, and referring back to explanation of the AAP process, provided further detail on projected dates for the availability of a draft of the plan and for decision making by the Community Development Commission and the City Council. She went on to explain that funds were designated to internal programs – both existing and newly proposed, and that there was an open invitation for funding requests for bricks-an-mortar projects, which would close January 13, 2006. Ms. Bullok and Mr. Burgett provided brief descriptions of the programs run by the City with these funds. Ms. Bullok also mentioned that proposed projects for which CDBG funds may be allocated included:

- continued support of Frances Nelson Health Center's new facility
- the Scottswood area drainage project
- a streetlight project within the Target Area

In response to further inquiries from the citizen, Ms. Bullok provided clarification on the proposed use of funds and beneficiaries in the Scottswood project, and indicated that the proposed streetlight project was for a section of Webber.

One citizen voiced concern about the rise in crime in the area around Washington and Lierman. She felt that the situation was a product of individuals moving into the rental units in this neighborhood from the Chicago area. She was also concerned that this

influx of former Chicago residents would create a burden on the Housing Authority of Champaign County and other community resources. She felt that priority should be given to Urbana residents with respect to Section 8 vouchers and other supportive services that are available in the community to low-income households.

Staff and citizen attendees also engaged in a brief discussion of affordable housing in general, what affordable housing options exist in this community, what "affordable" really means, etc. Concern was raised that individuals earned wages at or near minimum wage would have very limited housing options.

The meeting adjourned at 8:10 p.m.

Respectfully Submitted

\_\_\_\_\_

Erin J. Bullok, HOME Grants Coordinator

#### ANNUAL ACTION PLAN FY 2006-2007 PUBLIC HEARING

Wednesday, January 11, 2006, 7:00 p.m. Anita Purves Nature Center 1505 North Broadway, Urbana, IL 61801

#### **Minutes**

Staff Present: John Schneider, Ella Coleman

John Schneider called the meeting to order at 7:00 p.m.

One representative (reporter) of a local television station was present at the meeting. Mr. Schneider answered the reporter's brief questions about the purpose of the meeting and Annual Planning process. The reporter left the meeting.

There were no other attendees at the meeting.

The meeting was adjourned at 8:00 p.m.

Respectfully Submitted

Ella M. Coleman, TH Coordinator

## ANNUAL ACTION PLAN FY 2006-2007 PUBLIC HEARING

#### Thursday, January 12, 2006, 7:00pm King School Library 1108 West Fairview, Urbana

#### **Minutes**

Present: Randy Burgett, Kelly Hartford – City of Urbana; Nancy Greenwalt, Bob Leach, Gladys Robinson, Jerry Moreland, Carol Westfield, & Helen Kutz – United Citizens And Neighbors (UCAN).

Randy Burgett called the meeting to order at 7:00pm.

Both Randy Burgett & Kelly Hartford provided a brief overview of the CDBG and HOME Programs including explanation of the types of projects are eligible to receive funding under these programs.

- a) Gladys Robinson brought up questions/comments regarding (1) the demolition of vacant houses/property, particularly 903 N. Harvey, Urbana; Leroy McCall owner; (2) Streetlights needed in the Cottage Grove area; (3) Neighborhood Cleanup is helpful to the neighborhood, like having twice a year; (4) Hazardous waste pickup needed, which Public Works does every 3-5 years.
- b) Nancy Greenwalt brought up questions/comments regarding the King Park Community Center, as Family Video closed in the neighborhood, and the grocery store next door was not wanted in the neighborhood. It was suggested that the City of Urbana purchase the building next door to the closed Family Video and use it for the community center. Discuss arose regarding who would upkeep, etc.
- c) Bob Leach brought up questions/comments regarding (1) Rehabilitation monies for Lakeside Terrace Redevelopment & if the City has seen the plans for construction; (2) more changes seen in housing in the last 10 years, i.e. a lot of new construction in area, which has been well received.

Ī	Γh⊖	meeting	adjourned	at 8:00pm.
	1116	HIEEHHU	autouttieu	at 0.000111.

Respectfully Submitted,

Kelly Hartford, Grants Coordinator II

### **CPMP Tables**

## **Priority Housing Needs**

				1	Grantee:	Cit	v of	Urh:	ana	& IIr	ban	na H	OMF	Col	nsor	tiun	n* (	data s	hown	here	e for C	ity of	Urha	na)			
	1	Н	ousing Needs Table		mplete				. Do	NOT	type	e in s	ecti	ons								Hou	sehold	S	VEREN	# of	
He	ou	ısi	ng Needs - Comprehensive	Current	Current Number	100	307	199	1000	- 175		Quai			12/12/	_			Priority	Plan	Fund	Dis	ith a sabled	Disp	nate	Househ olds in	Incom-
- 1	Hc	ou	sing Affordability Strategy	% of House-	of		ar 1		ar 2	Yea _		_	r 4*	_	r 5*	-	ulative	% of Goal	Need?	to Fund?		Me %	mber #	Ba Eti	nnic.	lead- Hazard	Populat
(	CI	HA	AS) Data Housing Problems	holds	House- holds	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	8 0				HSHL	HSHL	.D Ne		Housing	ь
	T		NUMBER OF HOUSEHOLDS	100%	246																	1009	6	0.0			
	65	Elderly	Any housing problems	41.5	102					1		1		1		3	0					***************************************		0			
		픱	Cost Burden > 30%	41.5 27.2	102 67	_			_	Н						0	0	####		-							
	H		Cost Burden >50%  NUMBER OF HOUSEHOLDS	100%	518											U		####									
	800	elate	With Any Housing Problems	87.8	455			5		5		5		5		20	0	0%									
		Small Related	Cost Burden > 30%	83	430											0	0	####			,						
	e	5	Cost Burden >50%	69.9	362	and an extension									- Annahan	0	0	####									
正	Š	ated	NUMBER OF HOUSEHOLDS	100%	63																	<b>.</b>					
Σ		Large Related	With Any Housing Problems Cost Burden > 30%	84.1 84.1	53 53	-		5		5	_	5		5		20	0	0%		1							
%	325	Larg	Cost Burden >50%	61.9	39	Н				Н		H				0	0										
<=30% M	19	β	NUMBER OF HOUSEHOLDS	100%	2,284																						
V		h hsh	With Any Housing Problems	83.9	1,916		2 9									0	_	####									
e		All other hsholds	Cost Burden > 30%	83.2	1,901					Н		H				0	0	####									
Income	Ŧ.	⋖	Cost Burden >50% NUMBER OF HOUSEHOLDS	76.6 100%	1,749 87											0	0	####									
길		÷	With Any Housing Problems	83.9	73											0	Ω	####									
		Elderly	Cost Burden > 30%	83.9	73											0		####									
의	L	_	Cost Burden >50%	56.3	49											0	0	####									
Household		ated	NUMBER OF HOUSEHOLDS	100%	26																						
0		Small Related	With Any Housing Problems Cost Burden > 30%	69.2 69.2	18 18	_										0	0	####									
$ \mathbf{I} $		Smal	Cost Burden > 30%  Cost Burden > 50%	69.2	18	_				Н		$\vdash$				0	0	####		1							
	8	P	NUMBER OF HOUSEHOLDS	100%	15																						
	1	Related	With Any Housing Problems	100	15	000000			000000		000000	000000		-		0	0	####									
	188	Large	Cost Burden > 30%	100	15					Ш						0	0	####			i.						L
		7700	Cost Burden >50%	100%	15	00000	000000	000000		(00)(0)(0)			(1000000)			0	0	####									
	188	All other hsholds	NUMBER OF HOUSEHOLDS With Any Housing Problems	88.2	68 60											0	0	####									
	855	ther	Cost Burden > 30%	73.5	50	_				Н		$\vdash$		H		0	0	####									
		All o	Cost Burden >50%	58.8	40											0	0	####									
	1	- 10	NUMBER OF HOUSEHOLDS	100%	247																	1009	6				
	88	Elderly	With Any Housing Problems	49.4	122	arara.				1		2		2		5	0	0%	100 X 100 X 100 X 100 X	100 K-0 K-0 K		1001001001		0			
		Eld	Cost Burden > 30%	49.4 21.5	122 53	_			_	Н						0	0	####		-							
	§	_	Cost Burden >50% NUMBER OF HOUSEHOLDS	100%	448			0000									0	====									
	99	Small Related	With Any Housing Problems	77.2	346			2		3		5		5		15	0	0%									
MFI	8	all B	Cost Burden > 30%	73.2	328											0	0	####		,							
2	e ·	ΐσ	Cost Burden >50%	7.1	32								. Mariana			0	0	####		-							
50%	Ye.	Related	NUMBER OF HOUSEHOLDS	100%	69																						
	i	le Bel	With Any Housing Problems Cost Burden > 30%	63.8 49.3	44 34	-		2		3		5		5		15	0	0%		2	2						
II V	160	Large	Cost Burden >50%	0	1000	_				Н						0	0			1							
	1	old	NUMBER OF HOUSEHOLDS	100%	1,148																						
t		r hsh	With Any Housing Problems	87.9	1,009											0	0	####	-								
30	60	All other hsholds	Cost Burden > 30%	87.9 27.9	1,009	_				Н						0	0	####									
^	3 8	⋖	Cost Burden >50%	100%	199											0	0	####									
come	12	÷	NUMBER OF HOUSEHOLDS With Any Housing Problems	48.2	96					1		1				2	0	0%									
0		Elderly	Cost Burden > 30%	48.2	96											0	0	####									
	L	_	Cost Burden >50%	9	10											0	0	####									
JI P		ated	NUMBER OF HOUSEHOLDS	100%																							
히		Small Related	With Any Housing Problems Cost Burden > 30%	87.2 87.2	68 68	_	-			1		1	_			0	0	0%		-							
Household	9	e S	Cost Burden > 30%  Cost Burden > 50%	43.6	34					Н	2 3					0	_	####									
sn	1	2	NUMBER OF HOUSEHOLDS	100%																							
위	1	Related	With Any Housing Problems	13.8	4					- coods	n.coodt	1	V000088	J000088	1000000	1	0	0%									
	ľ	Large F	Cost Burden > 30%	13.8	4	_				П						0		####									
		1000	Cost Burden >50%	13.8												0	0	####									
		All other hsholds	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 57.6						1						_	_	00/									
		ther	With Any Housing Problems Cost Burden > 30%	57.6	53					1		1				0	0	0%									
		N N	Cost Burden >50%	25						Н						0	_	####									
-	1	0.0			_											_	-					1000000000					

## **Priority Housing Needs (Cont')**

0.00	8 (8)	NUMBER OF HOUSEHOLDS	100%	107																100%	6			
	Elderly	With Any Housing Problems	41.1	44	000000	000000	000000	000000	000000	000000	0000000	0000000	000000	000000	0	0	####	000000000000000000000000000000000000000	000000000000000000000000000000000000000					
	- P	Cost Burden > 30%	31.8	34											0	0	####							
		Cost Burden >50%	9.3	10											0	0	####							
	2	NUMBER OF HOUSEHOLDS	100%	589																				
	Small Related	With Any Housing Problems	31.6	186		-							111111111111111111111111111111111111111		0	0	####							
正	F F	Cost Burden > 30%	18.2	107											0	0	####							
Σ	5	Cost Burden >50%	0.7	4											0	0	####							
80% 80%	2	NUMBER OF HOUSEHOLDS	100%	79																				
Ö,	Large Related	With Any Housing Problems	49.4	39											0	0	####							
8	96	Cost Burden > 30%	12.7	10		-									0	0	####							
V	2	Cost Burden >50%	0	0											0	0	####							
	plo	NUMBER OF HOUSEHOLDS	100%	1,131																				
to	rhsh.	With Any Housing Problems	27.8	314											0	0	####							
20	other hsholds	Cost Burden > 30%	26.5	300											0	0	####							
^	₹	Cost Burden >50%	1.6	18											0	0	####		45					
	8	NUMBER OF HOUSEHOLDS	100%	262																				
Ē	- F	With Any Housing Problems	24	63		2000			- SCOLOGIC	Secretary.	1		1	0.000000	2	0	0%							
0	Elderly	Cost Burden > 30%	24	63											0	0	####							
Income		Cost Burden >50%	0	0											0	0	####							
	Pa	NUMBER OF HOUSEHOLDS	100%	247																				
읭	Small Related	With Any Housing Problems	23.9	59			1		2		1		1		5	0	0%							
<u> </u>	lle l	Cost Burden > 30%	23.9	59											0	0	####							
Household	ο	Cost Burden >50%	4	10											0	0	####							
	Pa	NUMBER OF HOUSEHOLDS	100%	54																				
윈	Related	With Any Housing Problems	55.6	30					1		1		1		3	0	0%	2	4 1					
	Large	Cost Burden > 30%	37	20											0	0	####		1					
	2	Cost Burden >50%	0	0											. 0	0	####							
	ploi	NUMBER OF HOUSEHOLDS	100%	132																				
1 1	rhs4	With Any Housing Problems	40.9	54			1		2		1		1		5	0	0%		4 4					
	All other hsholds	Cost Burden > 30%	40.9	54											0	0	####							
0 0 0	₹	Cost Burden >50%	7.6	10											0	0	####							
0		Total Any Housing Problem			0	0	16	0	26	0	31	0	27	0	100	0			Total D		1 0			
1		Total 215 Renter																Tot. Elderly		_	TotalL	ead Hazard	0	
		Total 215 Owner														Ш		Tot. Sm. Related	2602		Total	Renters	11714	P.
9	- 8	Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	379		Total	Owners	1387	

### **Homeless Needs Table**

C	CPMP Version 1.3																			
	Contin	uur	n of	Ca	re l	lom	ele	ss F	opi	ulat	ion	and	d Sı	ıbp	opu	lati	ons	Ch	art	
						Shelt	ered			0000000	1000000			City	of Url	oana	& Url	oana	номе	Consortium
	Part 1: Homeless Pop	ulatio	n	Em	ergen	icy	Tra	ansitio	nal	Un-she	Itered	To	tal	Data						
1.	Homeless Individuals				33			58		2	3	11	14	(A) ad	ministra	tive rec	ords -			
	Homeless Families with	Childre	en		14			28		1	-		3	(A) au	minisua	uve rec	orus			
	2a. Persons in Homele	ss wi	th																	
	Children Families				50			95		2		14	17							
0	tal (lines 1 + 2a)		(4)			83			153		25		261							
Pā	art 2: Homeless Subpo	pulat	ions			Shelt	ered			Un-she	ltered	То	tal	Data	Qualit	v				
L.	Chronically Homeless								52		2		54	(A) ad	ministra	tive rec	ords 🔻			
	Severely Mentally Ill		(8)						38		0		39	(1) 00						
3.	Chronic Substance Abuse		- 8						49		0		49							
	Veterans		- 1						8		0		60							
	Persons with HIV/AIDS		0						24		0		2.0							
	Victims of Domestic Violen								19		0		19							
7.	Youth (Under 18 years of	age)	- 1						114		0		114							
																		_	-	
	THE COLUMN TWO CO.	w	<u>&gt; 0</u>						_	uantit				_		Total		크	29	ᆲ텧쒾
Pa	rt 3: Homeless Needs	Needs	entilab	Gap	Yea			ar 2	Yea		Yea		Yea	7	20020	_	Tanama	표	E	읭되껆
	Table: Individuals	S	Currently Available	G	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Compl	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
	Emergency Shelters	120	28	92	0	0	0		0	0	0	0	0	0	0	0	###	М	N	NOFA
S	Transitional Housing	181	186	-5	0	0	0	0	0	0	0	0	0	0	0	0	###	Н	N	NOFA
Beds	Permanent Supportive Housing	211	87	124	12	0	0		10	0		0	0	0	22	0	_	2.0	N	NOFA
	Total	512	301	211	12	0	0	0	10	0	0	0	0	0	22	. 0	0%		8 6	
Chr	ronically Homeless	118	69											- 3			-		an Say a se	
		**	> 0	1		- 22				uantit						Total			2.4.6	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Pa	rt 4: Homeless Needs	eds	entl	Gap	Yea		2.5	ar 2	Yea		Yea	***	Yea			1960.000		된	Pul	흵취의
	Table: Families	Needs	Currently Available	Ö	Goal	Complete	Goal	Compl	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y P	S S S S S S S S S S S S S S S S S S S
			OK		ŏ	Cor	Ö	Cor	ŏ	Cor	Ö	Cor	Ö	Co	Ö	Act	80	Pric	P	집이회종
	Emergency Shelters	39	22	17	0	0	0	0	0	0	0	0	0	0	0	0	###	М	N	NOFA
S	Transitional Housing	177	136	41	0	0	20	0	0	0	0	0	0	0	20	0	0%	М	N	NOFA
Beds	Permanent Supportive Housing	44	46	-2	0	0	0	0	0	0	10	0	10	0	20	0	0%	М	N	NOFA
	Total	260	204	56	0	0	20	0	0	0	10	0	10	0	40	0	0%		8 0	

## **Community Development Needs Table**

City	of Urbana, Illinois		CPMP						EV		0	- Eler	4								
	to NEW Med Co. Politicals In		,	s	Ye.	ar 1	Yes	r 2	5-Year		Qua			r 5	Cumul	ation	Goal	peed		nd?	- 8
Community Development Needs		Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of G	Priority Need: H,M,L	Dollars to Address	Plan to Fund?	Fund Source
	equisition of Real Property 570.201(a)	3		3	3		1								4	0	0%	Н	10K	Y	C
	03 Public Facilities and Improvements (General) 570.201(c)	0			3		1								0	0		П	800	- 1	
2	03A Senior Centers 570.201(c)	0							200						0	0					
	03B Handicapped Centers 570.201(c)	0					1		8 8						0	0					
Ē	03C Homeless Facilities (not operating costs) 570.201(c) 03D Youth Centers 570.201(c)	0													0	0					
5	03E Neighborhood Facilities 570.201(c)	0													0	0		S 5			
2	03F Parks, Recreational Facilities 570.201(c)	0							1 1						0	0	###	3 3			
Ë	03G Parking Facilities 570.201♥	0								_			_		0	0					
	03H Solid Waste Disposal Improvements 570.201(c) 03I Flood Drain Improvements 570.201(c)	0					1			-					0	0		5 5			
	03J Water/Sewer Improvements 570.201(c)	0					-		8 8						0	0					
0	03K Street Improvements 570.201(c)	1	. 0	. 1	1		_ 1								2	0	0%	. н	250K	Y	С
es	03L Sidewalks 570.201(c)	1			1										1	0		Н	20K	Y	С
	03M Child Care Centers 570.201(c) 03N Tree Planting 570.201(c)	0	0												0	0					
ĕ	03O Fire Stations/Equipment 570.201(c)	0													0	0					
Ū	03P Health Facilities 570.201(c)	0					1								1	0					
	03Q Abused and Neglected Children Facilities 570.201(c)	0							12 - 27						0	0					
7	03R Asbestos Removal 570.201(c)	0							8 8						0	0					
	03S Facilities for AIDS Patients (not operating costs) 570.201(c) 03T Operating Costs of Homeless/AIDS Patients Programs	0						-			-				0	0		-			
4 C	earance and Demolition 570.201(d)	6		6	6										6	0		Н	30K	Y	С
4A (	Clean-up of Contaminated Sites 570.201(d)	0	0	0					8						0	0	###	3 3			
	05 Public Services (General) 570.201(e)	3				5	5								8	5		Н	24K	Υ	С
	05A Senior Services 570.201(e)	0						_		-					0	0					
	05B Handicapped Services 570.201(e) 05C Legal Services 570.201(E)	0							8 9						0	0					
	05D Youth Services 570.201(e)	0													0	0					
	05E Transportation Services 570.201(e)	0													0	0					
n	05F Substance Abuse Services 570.201(e)	0								_					0	0					
services	05G Battered and Abused Spouses 570.201(e) 05H Employment Training 570.201(e)	0							3 8	-					0	0					
2	05H Employment Training 070.201(e) 05I Crime Awareness 570.201(e)	0													0	0					
Se	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0								_					0	0		( )			
Habile	05K Tenant/Landlord Counseling 570.201(e)	0	0	0					9 9						0	0	###	3 3			
Ē	05L Child Care Services 570.201(e)	0													0	0					
	05M Health Services 570.201(e)	0								-					0	0		-			
	05N Abused and Neglected Children 570.201(e) 05O Mental Health Services 570.201(e)	0							6 9						0	0		0 0			
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0													0		###				
	05Q Subsistence Payments 570.204	0													0		###				
	05R Homeownership Assistance (not direct) 570.204	0													0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 05T Security Deposits (if HOME, not part of 5% Admin c	0							2 5	-				1 1	0	0		5 9			
5 In	terim Assistance 570.201(f)	0													0	O					
7 Ui	ban Renewal Completion 570.201(h)	0	0	0					2 2						0	0	###	1			
3 Re	elocation 570.201(i)	0							8						0	0		3 3			
	oss of Rental Income 570.201(j) emoval of Architectural Barriers 570.201(k)	0						-	-	-	-				0	0		-			
	ivately Owned Utilities 570.201(I)	0													0	0					
	onstruction of Housing 570.201(m)	0		0					9 9					1 9	0	0		8 8			
D	rect Homeownership Assistance 570.201(n)	. 0													0	0					
	14A Rehab; Single-Unit Residential 570.202	40			40		22								62	0		Н	100K	Y	С
	14B Rehab; Multi-Unit Residential 570.202 14C Public Housing Modernization 570.202	0													0	0					
	14D Rehab; Other Publicly-Owned Residential Buildings 570,202	0							2 2						0	0					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	###				
	14F Energy Efficiency Improvements 570.202	0													0	0					F
	14G Acquisition - for Rehabilitation 570.202 14H Rehabilitation Administration 570.202	0							0 0						0	0					
	14H Henabilitation Administration 570,202  14I Lead-Based/Lead Hazard Test/Abate 570,202	0					3								3	0					
C	ode Enforcement 570.202(c)	1	0	1	1										1	0		Н	50K	Y	C
A I	Residential Historic Preservation 570.202(d)	0	0	0											0	0	###	3 3			
	Non-Residential Historic Preservation 570.202(d)	0													0	0		-			
	17A CI Land Acquisition/Disposition 570.203(a) 17B CI Infrastructure Development 570.203(a)	0													0	0					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0		0										- 1	0	0		3 3			
	17D Other Commercial/Industrial Improvements 570.203(a)	0	. 0	. 0											0	0	###				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0													0	0				0K Y 00 Y 0K Y 0K Y 0K Y 0K Y 0K Y 0K Y	
	18B ED Technical Assistance 570.203(b) 18C Micro-Enterprise Assistance	0							9 9						0	0					
	18C Micro-Enterprise Assistance 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0					1		9						1	0					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0			3								3	0	0%				
	19C CDBG Non-profit Organization Capacity Building	0													0	0	###				
	19D CDBG Assistance to Institutes of Higher Education	0													0	0					
	19E CDBG Operation and Repair of Foreclosed Property 19F Planned Repayment of Section 108 Loan Principal	0													0	0					
	19F Planned Repayment of Section 108 Loan Principal 19G Unplanned Repayment of Section 108 Loan Principal	0													0	0					
	19H State CDBG Technical Assistance to Grantees	0	0	0					7 9					1	0	0	###	8 8			
	anning 570.205	0	. 0	0											0	0	###				
	21A General Program Administration 570.206	0													0	0					
	21B Indirect Costs 570.206 21D Eair Mouring Astrolitics (subject to 20th Admin cost 570.206	0													0	0					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206 21E Submissions or Applications for Federal Programs 570.206	0							0 5						0	0					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0					4								4	0					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	###				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	. 0	0	0											0	0	###	3 3			
	211 HOME CHDO Operating Expenses (subject to 5% cap)	0													0	0					
	nprogrammed Funds	0	0	0											0	0	###				_

## Non-Homeless Special Needs Table

	Grantee Nam	City of Urbana & Urbana HOME Consortium													
Non-Homeless Special Needs Special Needs				5 Year Goals ig by by Signature in the second secon											
	Non-Homeless Special Needs		Currently Available	GAP	Year 1	Year 2	Year 3	Year 4*	Year 5	Total	Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other		
	52. Elderly	1010	0	1010	45	40	0	0	0	45	Н	Υ	CDBG		
	53. Frail Elderly	500	0	500	14	12	0	0	0	14	Н	Υ	CDBG		
pe	54. Persons w/ Severe Mental Illness	406	0	406	0	0	0	0	0	0	М	N			
Needed	55. Developmentally Disabled	257	0	257	8	7	0	0	0	8	M	Υ	CDBG		
	56. Physically Disabled	1477	0	1477	8	7	0	0	0	8	Н	Υ	CDBG		
Housing	57. Alcohol/Other Drug Addicted	400	0	400	0	0	0	0	0	0	М	N			
	58. Persons w/ HIV/AIDS & their families	56	0	56	0	0	0	0	0	0	М	N			
	59. Public Housing Residents	610	0	610	12	0	0	0	0	12	Н	N	HOME		
	Total	4716	0	4716	87	66	0	0	0	87					
	60. Elderly	4033	0	4033	710	640	0	0	0	710	Н	Υ	CDBG		
eq	61. Frail Elderly	1000	0	1000	60	52	0	0	0	60	Н	Υ	CDBG		
leed	62. Persons w/ Severe Mental Illness	2044	0	2044	20	18	0	0	0	20	M	Υ	CDBG		
ices N	63. Developmentally Disabled	900	0	900	8	7	0	0	0	8	М	Υ	CDBG		
e Z	64. Physically Disabled	5000	0	5000	0	0	0	0	0	0	Н	Ν			
Supportive Services Needed	65. Alcohol/Other Drug Addicted	1331	0	1331	0	0	0	0	0	0	М	N			
ippor	66. Persons w/ HIV/AIDS & their families	64	0	64	0	0	0	0	0	0	М	N			
Su	67. Public Housing Residents	1816	0	1816	0	0	0	0	0	0	Н	N			
	Total	16188	0	16188	798	717	0	0	0	798					