

M E M O R A N D U M

TO: Chief Administrative Officer

FROM: City Comptroller

RE: Budget Amendment for Purchase of Police Vehicle

DATE: April 1, 2006

Brief Description of Item. The attached budget amendment will authorize the purchase of a replacement police vehicle that was totaled earlier this year.

Recommendation. Approval of the attached ordinance.

Background Information. Earlier this year, a police vehicle was totaled in an accident (fortunately no one was seriously injured). The vehicle totaled was a 2000 Ford Crown Victoria holdover squad car. The accident was the fault of another driver and his insurance company paid the City a check in the amount of \$9,300 (which was the fair value of the vehicle).

It is necessary to replace this vehicle as soon as possible. There are no holdover squads or other vehicles in the fleet that can be used since this vehicle does make traffic stops and has to be equipped with lights, sirens, etc. The best alternative is to purchase a new vehicle under the State of Illinois purchasing program. The new vehicle to be purchased is a Chevy Impala that is designed for police squad car use. The cost of this vehicle is \$16,600. The difference of \$7,300 will have to be paid out of fund balance in the Vehicle and Eq. Replacement Fund. While the initial cost is higher than the replacement value, the City will save this amount in the future in that the new vehicle will last longer than the holdover squads and the City will save conversion costs for the old holdover squads and also operating costs of the new vehicle should be less expensive.

ORDINANCE NO. 2006-04-047

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Police Vehicle)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2005, and ending June 30, 2006, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Vehicle and Equipment Replacement	
ADD EXPENSE:	Replace Police Vehicle	\$16,600
ADD REVENUE	Ins. Proceeds, Toted Vehicle	\$ 9,300
REDUCE:	Fund Balance,	\$ 7,300

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,

_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,

_____.

Laurel L. Prussing, Mayor