

CITY OF URBANA



2005 CAPITAL IMPROVEMENT PLAN

UPDATE

MAY 4, 2005

PROJECT STAFF:

WILLIAM R. GRAY, PUBLIC WORKS DIRECTOR
DOUGLAS H. MILLER, PROJECTS COORDINATOR
PEGGY COOK, COMPUTER APPLICATIONS
GABE WILCOX, COMPUTER APPLICATIONS



MEMORANDUM

TO: Bruce Walden, Chief Administrative Officer
FROM: William R. Gray, Director of Public Works
Doug Miller, Projects Coordinator
DATE: May 4, 2005
RE: 2005 Capital Improvement Plan Update

BRIEF DESCRIPTION OF THE ITEM

The Capital Improvement Plan (CIP) is updated annually per Section 3 of Council Resolution No. 8788-R14 (copy attached). This resolution also outlines funding policies for various types of capital improvement and maintenance projects and directs implementation to be through the budget process. The Capital Improvement Plan project list, cost estimates, cash flow projections, maps, and five condition priority matrixes have been updated as of April, 2005. All projected revenues and budget expenses for the Sewer Benefit Tax (SBT), Motor Fuel Tax (MFT), Capital Replacement and Improvement (CR&I) are included in the project list and cash flow. Related revenues and costs for the Community Development Block Grant (CDBG), the four Tax Increment Financing Districts (TIF), and Motor Vehicle Parking System (MVPS) funds are also included. Maps showing construction projects completed in 2004, planned in 2005, and projected in 2006, are included on Pages 29, 31, and 33, respectively. The 2004 and 2006 maps are new this year to provide visual references while reviewing recent and future work. The Tax Increment Financing Districts and Enterprise Zone Boundaries map has been added as Figure S, page 71.

The 2005 Capital Improvement Plan Project List is attached on pages 1-20. Projections for the 2014-15 fiscal year have been added. The left-hand column on the project list notes if a project has been completed (COMP), is under contract (CONT), has been added to the list this year (NEW) or what year it was projected for construction in last year's list (2005). The second column identifies a project street section or program activity. The third column shows the calendar year construction is anticipated, if applicable. Cost estimates for project categories to be constructed on a street section or under a program are entered as applicable in the next eight columns. Other general annual programs and miscellaneous expenditure costs are shown in the next column. The total estimated cost for each listing is shown in the 13th column. All numbers used in the plan's projections, both revenues and expenditures, are in current dollars. It should also be noted that cost estimates are based on average costs per lineal foot, square yard, etc. Actual project costs are not final until design is complete and bids are received. Circumstances unique to a particular street section may increase or decrease the cost. The last five columns note the various revenue sources and amounts for each listing.

A table of contents for the Capital Improvement Plan is included after the attached resolutions. Cash flow projections through the year 2014-15 for the funds noted above are shown on pages 21 - 27. Base maps Figures A – S are included on pages 35 - 71. Condition priority matrix analyzes for existing asphalt and concrete streets, oil & chip streets, public alleys, traffic signals, and proposed traffic signals were also updated and begin on page 75.

The cash flow and project list correlate exactly to each other for annual revenue and expenditures. Each expenditure subtotal shown for the Sewer Benefit Tax, Motor Fuel Tax, Capital Replacement and Improvement and Community Development Block Grant funds in the cash flow should be exactly the same as the fund's Revenue Sources' subtotal for each fiscal year's project list. TIF and MVPS funding are not subtotaled but the total of the funds shown in each fiscal year's project list and miscellaneous funds column is the same as the amounts shown in the four TIF and MVPS funds' expenditures in that fiscal year. The project lists and the cash flows for FY '03 and FY'04 are included to provide reference information.

The 2005 plan is based on current conditions, policies, programs, priorities, fund balances, revenue projections, general cost estimates, and staff availability. A change in one or more of these factors may alter these projections. Some projects may also be programmed based on Council directives, development agreements, or other special considerations.

2005 CAPITAL IMPROVEMENT PLAN PROJECT LIST

The following is a discussion of the significant projects and changes in the 2005 project list. In addition to the comments below cost estimates have been increased to reflect recent bids, design changes, and inflation. It should also be noted that most projects shown assume that engineering design will be performed in-house. Projects that are projected to use outside engineering services are noted in the project description. Outside engineering services would add approximately 25% more cost to most projects. Also, some projects in the later years may have moved up or back one or two years due to cash flow or other coordination considerations. Major changes and comments are as follows:

- Major 2005 construction work is shown on the 2005 Construction Map, page 29. Major projects include the Goodwin Avenue Bike Path; parking lot 10E resurfacing at Lincoln Square; expansion of parking lot 25; Sunset Drive Reconstruction; Lierman Avenue Reconstruction; pavement patching on Florida Avenue, Race Street, and Water Street; brick sidewalk repair, reconstruction, or replacement; and the Stone Creek Boulevard Bike Path. A new symbol showing future major projects under design has been added this year. The Windsor Road Improvement, Philo Road & Colorado Avenue Improvements, Lincoln Avenue traffic signals and lighting, Race Street Improvement, Broadway Avenue Streetscape and Bike Path, Boneyard Creek Bank Stabilization and Beautification Project, and University Avenue Streetscape are all projected for design work during the next fiscal year.
- The widening and traffic signal work at Philo Road and Colorado Avenue is scheduled for 2006 and includes construction of the south side of Colorado Avenue from Philo Road to the Prairie Winds Subdivision including a bike path. The two street sections are separated on the project list due to funding sources. Whatever portion of Philo Road is not part of the improvement project will be resurfaced at the same time. The reconstruction of the rest of Philo Road down to Windsor Road is projected in 2014.

- During review of the City's Bike Path System map it was determined that it would be logical to add several links not shown on last year's map and to project bike path construction in conjunction with most major arterial or collector street construction projected in the Capital Improvement Plan. Figure R, page 69, has been significantly revised to include these sections. The added sections are either shown by a solid black line or dashed black line. The dashed black lines indicate projected on-street bike paths. While there are few of these there would be an impact on parking along these streets if they are designated and/or marked with a bike path. The adoption of the Capital Improvement Plan with these changes would be used to update the Champaign County Greenways and Trails Plan. Projects that are included in the 2005 Capital Improvement Plan are highlighted in yellow on the map. Currently the City has approximately 8.75 miles, the Urbana Park District 4.5 miles, and the University of Illinois 6 miles of bike paths which are connected to approximately 17 miles of bike paths in the City of Champaign, Village of Savoy, and Champaign Park District systems.

The 2005 Capital Improvement Plan projects construction of approximately 17 miles of City and 6 miles of Urbana Park District bike paths over the next ten years. While this may be an optimistic projection, there are currently nine active bike path projects underway in Urbana. The Goodwin Avenue, Lierman Avenue, Stone Creek Boulevard, Southridge Subdivision, Colorado Avenue, and Wal-Mart paths will add over 5 miles of bike paths within the next two construction seasons. The east Florida Avenue, Rails-to-Trails, and Windsor Road (east of Stone Creek Boulevard) are all in some type of land acquisition or design/coordination phase. The City is also coordinating planning for the Florida Avenue and Broadway Avenue Bike Paths with the University of Illinois and Urbana Park District, respectively, with a goal of applying for an Illinois Department of Natural Resources grant for both in March 2006. Coordination and review of other projected projects is also underway with the Urbana Park District. Eight other sections of bike paths would be part of street extensions, reconstructions, or maintenance projects. Seven sections are proposed widening of existing sidewalks from four feet to eight feet. Many projects assume a 50% funding by the Illinois Department of Natural Resources. The bike path on High Cross Road is projected with 80% federal enhancement funding.

The City of Urbana's Bike Path System is a major City amenity that is rapidly expanding. Direct connections to all areas of the City and to major destination points, including downtown, may be accomplished within the next ten to twelve years depending on funding availability and development progress.

- The improvement of Windsor Road from Philo Road to High Cross Road is projected in 2008 and 2009 due to availability of federal funds. The cost estimate has been increased to \$8,720,000 to include a four-lane cross-section with a center grass median, curb and gutter and streetlights. Previously only portions of the section were to have center medians and no street lighting was included. Funding for this project is approximately 50% federal, 25% Champaign County, and 25% City. The total estimated City cost is \$2,475,000. Currently the project is projected using consultants for engineering services. However, staff is reviewing the feasibility and economics of hiring additional, project specific staff for this project to reduce costs. If hired, any staff and related costs would be charged to the project budget. Positions would end upon completion of the project. This was done with the construction of the Windsor Road section from Philo Road to Race Street in 1991.

- The balance of the series street lighting replacement in Area 4B, Lincoln Avenue from California Avenue to Delaware Avenue and the Campus Area is projected in 2006 and 2007. It is also projected that the University of Illinois will participate in the Campus Area project at 50% of the cost.
- \$345,000 in 2005 and \$115,000 in 2006 in funding is projected for brick sidewalk maintenance, repair, reconstruction, or replacement with concrete. Some of these funds will be used to clean brick areas and also to treat brick sections recently repaired or reconstructed. Figure M, page 59, shows projected major work locations and sections that have been completed.
- Streetscape bump outs at Main Street and Springfield Avenue are still under review. Other streetscape work on Race Street by Stratford Residences and on Broadway Avenue near the Gill property is projected this year or next. TIF funding for preliminary design for three major projects between Main Street and University Avenue, Race Street to Vine Street is proposed in fiscal year 2006. These are the Race Street Improvement, Broadway Avenue Streetscape and Bike Path, and Boneyard Creek Bank Stabilization and Beautification projects. The Race Street project will be particularly difficult due to required utility relocation, bridge replacement, and railroad crossing widening. Preliminary engineering for streetscape along University Avenue from Wright Street to Gregory Street is also projected in 2006.
- The extension of Florida Avenue from Abercorn Street to High Cross Road is projected in 2007. The total projected cost is \$1,650,000 including a traffic signal at the intersection with High Cross Road. Last year's cash flow projected street construction to be funded one-third by the City and two-thirds by developers/adjacent property owners with internal borrowing necessary to fund the City portion and any other portions not adjacent to concurrent development.
- The Airport Road improvement has been moved from 2007 to 2016 construction at a total City cost of \$1.75 million. This project has been deferred to allow funding of more immediate development needs such as the extension of east Florida Avenue (2007), Windsor Road (2008-09), and the reconstruction of Washington Street from Dodson Drive to High Cross Road (2014). This will also allow project funding from TIF 4.
- A \$100,000 per year set aside is included in the Sewer Benefit Tax Fund projections in anticipation of needed expansion of sanitary sewers at the east, south, and north sides of the City. Costs are projected based on estimated costs identified in the Urbana & Champaign Sanitary District Long Range Facility Plan. The amount shown is a projected one-third local share of the estimated cost (\$1,500,000 out of a total \$4,600,000) for first phase work and borrowing the money through the IEPA loan program at 2.5% current interest over 20 years. This is similar to recent agreements between the Urbana-Champaign Sanitary District and City of Champaign. Additional work will also be necessary at some future time. There is some concern that the loan program may be affected by cuts at the federal level.
- The reconstruction of Green Street from Vine Street to Cottage Grove Avenue has been moved from 2011 to 2006 and Green Street from Lincoln Avenue to Race Street from 2012 to 2011.
- Parking lot work is projected at \$210,000 in 2005 and \$500,000 per year in the next three years. Figure O, page 63, shows where work is projected.

- All large storm sewer project costs have been reviewed. \$120,000 for replacing the East Washington Street Culvert is included in fiscal year 2005.
- Engineering for Olympian Drive is projected to start in 2013 with construction projected in 2016. The schedule, scope and funding of the initial project is still under review.

DESIRABLE PROJECTS NOT SCHEDULED

There are many other major street projects not included in the cash flows. There are many oil and chip streets without curb and gutter that are not included for improvement in the next ten years plus other multi-million dollar projects as listed below. Some of these projects may increase in priority in the future and, if funding levels are maintained as projected, necessitate deferral of some projects currently included in the 2005 project list.

- | | |
|---|---------------|
| • Philo Road from Windsor Road to Southridge V | \$1,800,000 |
| • Installation of street lighting on unlit arterial/collector streets (University Avenue, High Cross Road, & Florida Avenue | \$1,200,000 |
| • Intersection street lighting – approximately 210 intersections | \$1,155,000+ |
| • Lincoln Avenue extension to Olympian Drive | \$3,200,000 |
| • Airport Road from Willow Road to Lincoln Avenue | \$3,900,000 |
| • Additional interceptor work north and east –local one-third share | \$3,200,000 + |
| • East Urbana Interchange with I-74 | ? |
| • Boundary area storm sewers | ? |

CASH FLOWS

Revenues have been revised to reflect inflation increases. Reimbursements for some project expenditures from other agencies are still key to maintaining this overall project level. The cash flow assumes that State and Federal government programs fund part or all of many future projects. Partial funding from the University of Illinois (\$1,240,000) is also projected for most projects in the Campus area. Recapturing Goodwin Avenue Detention Basin (\$306,000 between 2008 and 2013) and Florida Avenue Improvement (\$900,000) costs from adjacent property owners is also significant. Funding of several major projects is split over more than one fiscal year because of cash flow. Annual construction cost payments may be ahead of revenue receipts in some cases necessitating internal fund borrowing until revenue is received.

BACKGROUND/FACTS

The purpose, goals and objective of the Capital Improvement Plan remain the same as outlined in the first plan, i.e. consistent, coordinated and realistic long-range planning is essential for maintaining existing facilities and continuing to provide a high-level of infrastructure in support of the local economy and environment. The Capital Improvement Plan provides a comprehensive infrastructure database so that better decisions can be made to efficiently and effectively use construction and maintenance dollars.

Each proposed project has been reviewed and evaluated regarding all other potential infrastructure needs on that street section with street improvements and maintenance being lead projects in many cases. This comprehensive analysis is used to coordinate projects in an efficient, cost effective manner and to minimize construction inconveniences to residents in the project area.

OPTIONS AND THEIR CONSEQUENCES

The Capital Improvement Plan articulates long-range aspirations of the City. This is a product of interaction between the City's goals, objectives and resources. Approval of the revised Capital Improvement Plan is important for the vitality of the City of Urbana and economic efficiency is realized and construction inconveniences are minimized through capital improvement planning. The Capital Improvement Plan allocates projected financial resources to carry out capital improvements based on overall priorities and priorities within specific infrastructure elements.

RECOMMENDATIONS

It is recommended that a resolution be adopted approving the revised Capital Improvement Plan for this year. A draft of the resolution is attached. This information will be utilized in the budgeting process for capital improvements through the special fund budget sections.

Prepared by: Douglas H Miller (signed 5/4/05)
Douglas H. Miller
Projects Coordinator

Approved by: William R Gray (signed 5/4/05)
William R. Gray
Public Works Director

RESOLUTION NO. 8788-R14

A RESOLUTION APPROVING
THE CAPITAL IMPROVEMENT PLAN FOR
THE CITY OF URBANA

WHEREAS, the capital infrastructure is important for the vitality of the City of Urbana and the health, safety and comfort of its citizens; and

WHEREAS, financial resources are limited and it is essential to establish priorities for capital improvements to spend monies effectively and efficiently; and

WHEREAS, economic efficiency is realized and construction inconveniences are minimized through capital improvement planning; and

WHEREAS, the support and understanding of the information concerning capital improvement planning is vital for an informed citizenry; and

WHEREAS, Resolution No. 8182-R32 requires that a Capital Improvement Plan be established for the City of Urbana; and

WHEREAS, development of a Capital Improvement Plan was identified as one of the top three priorities of the City Council at a goal-setting session in July 1986;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBAN, ILLINOIS, as follows:

1. The Capital Improvement Plan for the City of Urbana, dated July, 1986, prepared by the City staff, be and the same is hereby approved by the City Council.

2. Option 3A as amended, along with a program to be developed for the repair and maintenance of brick streets and sidewalks shall serve as a Master Plan for coordinating and prioritizing capital improvements so identified in such Capital Improvement Plan in and for the City of Urbana and to aid review of subdivisions and developments.

3. That this plan shall be updated annually to reflect new needs and project priorities.

4. That the following concepts are incorporated into the Capital Improvement Plan relating to methods of financing the various improvements in the plan:

A. All City funds will be utilized to carry out street, sidewalk and lighting projects on arterial and collector streets ("City funds" as used herein shall include CIRF, MFT, FAU, CDBG, etc., and funds obtained from private sources; i.e., annexation and development agreements).

B. All City funds will be utilized for projects involving the maintenance, reconstruction and replacement of existing streets, sidewalks and lighting systems; included are brick streets and brick sidewalks.

C. Projects involving new or significantly upgraded residential street, sidewalk and lighting projects (except CDBG projects), will be subject to a policy to be adopted by the City Council.

D. Sewer Benefit Tax funds will be utilized for improvements to the public sewage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

E. All City funds will be utilized for improvements to storm sewers and detention facilities that are part of the public drainage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

F. All City funds will be utilized for new construction and replacement of traffic signals.

G. All projects are dependent upon the availability of funds from the respective funding source, including the Capital Improvement and Replacement Fund.

5. That implementation of the Plan shall be through normal budgeting processes or through other means acceptable to the City Council.

PASSED by the City Council this 18th day of April, 1988.

Ruth S. Brookens, _____ (signed)
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 25th day of April, 1988.

Jeffrey T. Markland, _____ (signed)
Jeffrey T. Markland, Mayor

RESOLUTION NO. _____

A RESOLUTION APPROVING
THE 2005 UPDATE OF THE
CAPITAL IMPROVEMENT PLAN FOR
THE CITY OF URBANA

WHEREAS, Resolution No. 8788-R14 has established methods of financing the various improvements in the Capital Improvement Plan for the City of Urbana; and

WHEREAS, Section 3 of Resolution No. 8788-R14 required that the Capital Improvement Plan be updated annually to reflect new needs and project priorities;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

1. The Capital Improvement Plan for the City of Urbana, dated May 4, 2005, updated by City Staff, be and the same is hereby approved by the City Council.
2. That implementation of the plan shall be through the normal budgeting process or through other means acceptable to the City Council.

PASSED by the City Council this _____ day of _____, 2005.

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, 2005.

Laurel Lunt Prussing, Mayor

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CITY OF URBANA

2005 CAPITAL IMPROVEMENT PLAN

PROJECT LIST

2005 CAPITAL IMPROVEMENT PLAN PROJECT LIST

FISCAL YEAR: 2002 TO 2003 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
COMP	AIRPORT ROAD	WILLOW ROAD	ROUTE 45	2001					2,009					2,009		2,009			
COMP	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE	02/03			15,690							15,690				15,690	
COMP	BROADWAY AREA DIVISION STREET - OAKLAND TO KERR	STORM SEWERS		2002	100,000			14,077						114,077	100,000			14,077	
COMP	CD ANNUAL EXPENDITURE	HOME PROGRAM		02/03									21,081	21,081				21,081	
COMP	CUNNINGHAM & OUTSIDE ENGINEERING	ANTHONY DRIVE		2002	100,000		1,938,813							2,038,813	100,000			1,938,813	930,000 COUNTY
COMP	DOWNTOWN	STREETSCAPE	PHASE 4	02/03							720,000	859,720		1,579,720					1,579,720 TIF 1 & 2
COMP	DOWNTOWN	STREETSCAPE	PHASE 5 & 6	2003			100,000					231,534		331,534					331,534 TIF 1 & 2
COMP	GIS PROFESSIONAL SERVICES			02/03									16,539	16,539				16,539	
COMP	GOODWIN RCNST/FY'03'04/TOTAL=\$885,000/OUTSIDE ENGINEERING	UNIVERSITY N OF FAIRVIEW		2004			73,340							73,340					73,340 TIF 3
COMP	HIGH & BRICK STREETS	ORCHARD		2002		148,197								148,197		148,197			
COMP	HIGH CROSS RD ROUTE 130 - OUTSIDE PROJECT	UNIVERSITY VLLGE OF PHILO		2003		1,480,000								1,480,000					1,480,000 FFD/STATE
COMP	LINCOLN STREET EXTENSION - OUTSIDE ENGINEERING	N. OF SOMER N. END		03/04			88,965							88,965				88,965	
COMP	LINCOLN & FLORIDA TOTAL = \$448,000			2000		50,000	171,330							221,330		221,330			35,000 U of I
COMP	MISCELLANEOUS ARBOR			02/03									4,320	4,320				4,320	
COMP	MISCELLANEOUS PUBLIC FACILITIES			02/03									2,057	2,057				2,057	
COMP	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK		02/03	18,708									18,708	18,708				
COMP	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK		02/03					9,231					9,231				9,231	
COMP	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK		02/03				35,780						35,780				35,780	
COMP	PARKING LOT	REPAIRS & IMPROVEMENTS		02/03									136,044	136,044					136,044 MVPS
COMP	PAVEMENT STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND	MAINTENANCE		02/03		75,183								75,183				75,183	
COMP	PAVEMENT MAINT BRICK SIDEWALKS			02/03								9,750		9,750				9,750	
COMP	PAVEMENT MAINT SLURRY SEAL & MICRO-PAVE	OIL & CHIP		02/03		24,397								24,397				24,397	
COMP	PUBLIC ANNUAL EXPENDITURE	FACILITIES APPRAISALS, ETC		02/03									20,333	20,333				20,333	
COMP	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE		02/03	392,728									392,728	392,728				
COMP	SANITARY SEWER REMEDIATION	INFLOW & INFILTRATION		02/03	332,084									332,084	332,084				
COMP	SERIES AREA 3B/4A/5	LIGHTING REPLACEMENT		2003							701,334			701,334			470,533	230,801	

FISCAL YEAR: 2002 TO 2003 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
COMP	SEWER	DATA	BASE	02/03	1,425									1,425	1,425				
	ANNUAL EXPENDITURE																		
COMP	TREE PLANTING,	PRUNING,	ETC	02/03									40,105	40,105				40,105	
	ANNUAL EXPENDITURE																		
COMP	UNIVERSITY &	CUNNINGHAM		2002			1,254							1,254					1,254
	ACCESS CONTROL STUDY - OUTSIDE ENGINEERING																		TIF2
COMP	VINE &	WASHINGTON		2003			141,591	50,000						191,591		191,591			
	RECONSTRUCTION																		
COMP	VINE &	WASHINGTON	ROW	2003			13,940							13,940				13,940	
COMP	VINE STREET	RETAINING	WALL	2003			185,886							185,886				59,105	126,781
																			TIF2
COMP	WASHINGTON	VINE	PHILO	2002		128,386								128,386		128,386			
COMP	WRIGHT &	GREEN;	& SPRINGFIELD	02/03		29,077								29,077				29,077	
	OUTSIDE ENGINEERING																		
<i>SUBTOTALS:</i>					\$944,945	\$1,935,240	\$2,730,809	\$99,857	\$11,240		\$1,421,334	\$1,101,004	\$240,479	\$8,484,908	\$944,945	\$691,513	\$470,533	\$2,649,244	\$4,693,673

FISCAL YEAR: 2003 TO 2004 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
03/04	ART IN THE SCULPTURE FOUNTAIN		PARK	03/04			19,250							19,250					19,250
COMP	BONEYARD	USGS	PAYMENTS	03/04				16,040						16,040				16,040	BOND/DONA
COMP	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE	02/03			16,200							16,200				16,200	
COMP	BROADWAY AREA DIVISION STREET - OAKLAND TO KERR	STORM SEWERS		2002				2,323						2,323				2,323	
COMP	CD ANNUAL EXPENDITURE	HOME PROGRAM		03/04									80,297	80,297				80,297	
COMP	CUNNINGHAM & ANTHONY OUTSIDE ENGINEERING		DRIVE	2002			4,964							4,964				4,964	
COMP	DOWNTOWN STREETScape		PHASE 4	03/04								236,528		236,528					236,528 TIF2
COMP	DOWNTOWN STREETScape		PHASE 5 & 6	03/04			100,000					407,195		507,195					507,195 TIF 1 & 2
COMP	GEORGE HUFF BOUDREAU-BURLISON-ILLINI CIR-GRANGE DR-HARDING	RACE MUMFORD		2003			531,890					20,000		551,890		551,890			
COMP	GIS PROFESSIONAL SERVICES			03/04									25,381	25,381				25,381	
COMP	GOODWIN RCNST/FY'03'04/TOTAL=\$885,000 OUTSIDE ENGINEERING	UNIVERSITY N OF FAIRVIEW		2004			68,469							68,469					68,469 TIF 3
COMP	GOODWIN AVENUE U OF I LOCAL MATCH	& UNIVERSITY INTERSECTION		2004			190,000							190,000				190,000	
COMP	LINCOLN STREET EXTENSION - OUTSIDE ENGINEERING	N. OF SOMER N. END		03/04			265,054							265,054				265,054	215,000 COUNTY
COMP	MISCELLANEOUS ARBOR			03/04									19,171	19,171				19,171	
COMP	MISCELLANEOUS PUBLIC FACILITIES			03/04									21,761	21,761				21,761	
COMP	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK		03/04	21,370									21,370	21,370				
COMP	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK		03/04				67,683						67,683				67,683	
COMP	NEIGHBORHOOD GLOVER, BIRCH, & IOWA	SIDEWALKS	KINCH,	2003								140,949		140,949				140,949	
2003	PARK WRIGHT		GOODWIN	2004						15,000				15,000					15,000 TIF3
COMP	PARKING LOT REPAIRS & IMPROVEMENTS			03/04									225,000	225,000					225,000 MVPS
COMP	PAVEMENT MAINT BRICK SIDEWALKS			03/04								256,980		256,980				256,980	
COMP	PAVEMENT MAINT AIRPORT RD. & WASHINGTON MICRO-PAVE/PASS SYSTEM	COUNTRY SQUIRE AREA,		2004		74,380								74,380				74,380	
COMP	PUBLIC ANNUAL EXPENDITURE	FACILITIES APPRAISALS, ETC		03/04									18,286	18,286				18,286	
COMP	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE		03/04	408,697									408,697	408,697				
COMP	SANITARY SEWER REMEDIATION	INFLOW & INFILTRATION		03/04	238,732									238,732	238,732				
COMP	SERIES AREAS 3B/4A/5	LIGHTING REPLACEMENT		2003							503,372			503,372				503,372	
COMP	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC		03/04									46,185	46,185				46,185	
COMP	VINE & S OF WASHINGTON TO FLORIDA RESURFACING	UNIVERSITY ILLINOIS		2004		328,197								328,197		328,197			

FISCAL YEAR: 2003 TO 2004 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
COMP	VINE & RECONSTRUCTION	WASHINGTON		2003			533,409							533,409		533,409			
COMP	VINE STREET	RETAINING	WALL	2003			89,202							89,202				89,202	89,202 1CC
COMP	WRIGHT & OUTSIDE ENGINEERING	GREEN;	& SPRINGFIELD	02/03		15,923								15,923				15,923	
<i>SUBTOTALS:</i>					\$668,799	\$418,500	\$1,818,438	\$86,046		\$15,000	\$503,372	\$1,061,652	\$436,081	\$5,007,888	\$668,799	\$1,413,496		\$1,854,151	\$1,375,644

FISCAL YEAR: 2004 TO 2005 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD	USGS	PAYMENTS					16,685						16,685				16,685	
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				65,315							65,315				65,315	
2005	BRADLEY & STORM SEWERS	COLER	AREA	05/06				140,000						140,000				140,000	
2004	BROADWAY AVENUE	BUS	STOP	2004								28,000		28,000				28,000	28,000 MTD/CTY/TF
2005	CAMPUS AREA OUTSIDE ENGINEERING	TRANSPORTATION PLAN					13,169							13,169				13,169	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											167,505	167,505				167,505	
2004	COLORADO	PHILO	STONE CREEK	04/05			200,000							200,000				200,000	200,000 FD FUND
COMP	COTTAGE GROVE	MAIN	S OF OREGON	2004		300,000								300,000		300,000			
2004	DOWNTOWN MAIN & SPRINGFIELD	STREETSCAPE	PHASE 7	05/06			200,000					50,000		250,000					250,000 TIF 1 & 2
COMP	ELM STREET	BROADWAY	VINE	2004		50,000								50,000		50,000			
2005	FLORIDA CONCRETE PAVEMENT PATCHING	VINE	PHILO	2005		180,000								180,000		180,000			
COMP	FLORIDA AVENUE	GREENRIDGE	ABERCORN	03/04	6,055		60,461							66,516	6,055			60,461	
COMP	GEORGE HUFF BOUDREAU-BURLISON-ILLINI CIR-GRANGE DR-HARDING	RACE	MUMFORD	2003			32,000							32,000		32,000			
	GIS PROFESSIONAL SERVICES												50,000	50,000				50,000	
2004	GOODWIN BIKE PATH - OUTSIDE ENGINEERING	SPRINGFIELD	EADS	2005								385,500		385,500				30,000	355,500 TIF3/STATE
COMP	GOODWIN RCNST/FY'03'04/TOTAL=\$885,000 OUTSIDE ENGINEERING	UNIVERSITY	N OF FAIRVIEW	2004			743,190							743,190					743,190 TIF 3
COMP	KINCH & FLORIDA			01/04			8,511							8,511				8,511	
05/06	LINCOLN SIGNALS @ NEVADA & @ PENNSYLVANIA;RESRF & ST LT	FLORIDA	CALIFORNIA	05/06		200,000			500,000					700,000		700,000			332,500 U of I/STATE
COMP	LINCOLN STREET EXTENSION - OUTSIDE ENGINEERING	N. OF SOMER	N. END	03/04			62,246							62,246				62,246	
COMP	LINCOLN & FINAL PAYMENT TO STATE	ILLINOIS		2001		25,000			174,732		25,000			224,732		224,732			180,000 U of I
	MISCELLANEOUS ANNUAL EXPENDITURE	ARBOR											9,787	9,787				9,787	
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			23,110									23,110	23,110				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							45,000					45,000				45,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						152,000						152,000				152,000	
COMP	NEIGHBORHOOD GLOVER, BIRCH, & IOWA	SIDEWALKS	KINCH,	2003								6,057		6,057				6,057	
2004	NORTH ENTRYWAY	LANDSCAPING		04/05									40,000	40,000				40,000	40,000 STATE
COMP	OAKLAND AVENUE	CUNNINGHAM	EAST END	2004			150,000							150,000					150,000 TIF4/PRVTE
2004	O'BRIEN DRIVE OUTSIDE ENGINEERING	WEST END	WEST	04/05			200,000							200,000					200,000 TIF4

FISCAL YEAR: 2004 TO 2005 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS	
	OIL & CHIP	PAVEMENT	MTN	05/06		59,910								59,910				59,910		
2004	OIL & CHIP	PAVEMENT	MTN	2004		133,889								133,889		133,889				
2003	PARK	WRIGHT	GOODWIN	2005		35,000				50,000				85,000					85,000 TIF3	
2004	PARKING LOT	REPAIRS &	IMPROVEMENTS	2005									67,751	67,751					67,751 TIF2	
2005	PARKING LOT	REPAIRS &	IMPROVEMENTS	2005									518,000	518,000					518,000 MVPS	
	PAVEMENT	MAINTENANCE				203,000								203,000				203,000		
	PAVEMENT	MAINTENANCE										206,000		206,000				206,000		
	PAVEMENT MAINT	BRICK	SIDEWALKS									345,000		345,000				225,000	120,000 TIF3	
	PUBLIC	FACILITIES	APPRAISALS, ETC										79,500	79,500				79,500		
	SANITARY	SEWER	MAINTENANCE		427,310									427,310	427,310					
	SANITARY SEWER	INFLOW &	INFILTRATION		525,251									525,251	525,251					
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000					
05/06	SERIES	LIGHTING	REPLACEMENT	06/07							100,000			100,000				100,000		
05/06	SERIES	LIGHTING	REPLACEMENT	06/07							400,000			400,000				400,000	400,000 MVPS/U of I	
	SEWER	DATA	BASE		39,696									39,696	39,696					
2005	STONE CREEK	BIKE	PATH	2005								400,000		400,000				400,000	152,000 STATE	
2005	SUNSET	COLER	LINCOLN	2005			115,000					10,000		125,000			125,000			
NEW	TRAFFIC SIGNAL	LENSE	RETROFITTING	04/05						106,000				106,000				106,000	58,000 STATE	
	TREE PLANTING,	PRUNING,	ETC										61,213	61,213				61,213	12,000 STATE	
COMP	UNIVERSITY &	GOODWIN		2004						415,000				415,000					415,000 STTE/U of I	
COMP	UNIVERSITY AVE	GUARDIAN	HIGH CROSS	02/03								6,000		6,000		6,000				
COMP	VINE	UNIVERSITY		2004		406,000								406,000		406,000				
2005	WASHINGTON	SCOTTWOOD	MACARTHUR	2005				120,000						120,000				120,000		
2008	WINDSOR ROAD	PHILO ROAD	HIGH CROSS	08/09			200,000							200,000		200,000			150,000 FED/CNTY	
		FY05,'07,'08,'09,'10 TOTAL = \$8,720,000;OUTSIDE ENGRN																		
SUBTOTALS:					\$1,121,422	\$1,592,799	\$2,049,892	\$428,685	\$1,240,732	\$50,000	\$525,000	\$1,436,557	\$993,756	\$9,438,843	\$1,121,422	\$2,232,621	\$125,000	\$3,055,359	\$4,456,941	

FISCAL YEAR: 2005 TO 2006 PROJECTS					ELEMENT COST ESTIMATES									REVENUE SOURCES					
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
2008	ANDERSON	PENNSYLVANIA	FAIRLAWN	2006		70,000								70,000		70,000			
	BONEYARD	USGS	PAYMENTS					36,000						36,000				36,000	
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				25,000							25,000				25,000	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											73,000	73,000				73,000	
2004	COLORADO	PHILO	STONE CREEK	05/06			135,000							135,000		135,000			
2013	COTTAGE GROVE	PENNSYLVANIA	FAIRLAWN	2006		70,000								70,000		70,000			
2006	CUNNINGHAM AVE	@ CRYSTL LKE DR		2006					300,000					300,000					300,000
NEW	CUNNINGHAM AVENU	ROW	ACQUISITION				70,000							70,000					70,000 TIF 4
NEW	DOWNTOWN PRELIMINARY ENGINEERING RACE/BONEYARD/BRDWY	STREETSCAPE		08/13			50,000	50,000				50,000		150,000					150,000 TIF 1 & 2
NEW	DOWNTOWN RACE STREET - STRATFORD	STREETSCAPE		2005								75,000		75,000					75,000 TIF 1
NEW	DOWNTOWN BROADWAY AVENUE - GILL	STREETSCAPE		05/06								100,000		100,000					100,000 TIF 2
NEW	DOWNTOWN PHASE 7	STREETSCAPE		05/06			50,000							50,000					50,000 TIF 1
2005	FLORIDA CONCRETE PAVEMENT PATCHING	VINE PHILO		2005		100,000								100,000		100,000			
	GIS PROFESSIONAL & RPC GREENWAYS & TRAILS	SERVICES										3,660	62,000	65,660				65,660	
2011	GREEN RESURFACING & NEW CURB & GUTTER	VINE GLOVER		2006	110,000	140,000		100,000		210,000				560,000	110,000	450,000			
NEW	ILLINOIS	LINCOLN	ORCHARD	2006		75,000								75,000		75,000			
2005	LIERMAN FRST CNTY PYBK/PROJECT=\$1,350,000/CITY \$\$\$=\$900,00	WASHINGTON MAIN		2005			300,000							300,000		300,000			
05/06	LINCOLN SIGNALS @ NEVADA & @ PENNSYLVANIA;RESRF & ST LT	FLORIDA CALIFORNIA		05/06		200,000					200,000			400,000		400,000			
2007	LINCOLN & GREEN RESURFACING WEST TO GREGORY;NORTH TO WSTRN			2006		125,000								125,000		125,000			
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							35,000					35,000				35,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						100,000						100,000				100,000	
NEW	NORTH ENTRYWAY	LANDSCAPING		2006									5,000	5,000				5,000	5,000 STATE
2004	O'BRIEN DRIVE OUTSIDE ENGINEERING	WEST END WEST		04/05			80,000							80,000					80,000 TIF4
	PARKING LOT	REPAIRS & IMPROVEMENTS		05/06									210,000	210,000					210,000 MVPS
2004	PARKING LOT LOT 25	REPAIRS & IMPROVEMENTS		2005									85,000	85,000					85,000 TIF2
	PAVEMENT STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK SIDEWALKS										115,000		115,000				75,000	40,000 TIF3

FISCAL YEAR: 2005 TO 2006 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
2006	PHILO &	COLORADO	TRAFFIC SIGNAL	2006			950,000		250,000					1,200,000		1,200,000			600,000 FAU
NEW	PHILO ROAD LANDSCAPING	BUSINESS	DISTRICT	2005									20,000	20,000				20,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES	APPRAISALS, ETC										37,500	37,500				37,500	
2005	RACE CONCRETE PAVEMENT PATCHING	FLORIDA	WINDSOR	2005		180,000								180,000		180,000			
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330				
	SANITARY SEWER REMEDATION	INFLOW &	INFILTRATION		275,000									275,000	275,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
05/06	SERIES AREA 4B	LIGHTING	REPLACEMENT	06/07							350,000			350,000				350,000	
05/06	SERIES CAMPUS AREA	LIGHTING	REPLACEMENT	06/07							400,000			400,000				400,000	400,000 MVPS/Uofl
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500				
2005	STONE CREEK	BIKE	PATH	2005								50,000		50,000				50,000	
2005	SUNSET	COLER	LINCOLN	2005			165,000	20,000				10,000		195,000			195,000		
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
	UNIVERSITY AVE STREETSCAPE	WRIGHT	HARVEY	2006								50,000		50,000					50,000 TIF 3
NEW	WASHINGTON & TEMPORARY TRAFFIC SIGNAL	HIGH CROSS		2006					100,000					100,000		100,000			
2014	WATER CONCRETE PAVEMENT PATCHING	BROADWAY	VINE	2005		75,000								75,000		75,000			
2008	WINDSOR ROAD FY'05,'07,'08,'09,'10 TOTAL = \$8,720,000;OUTSIDE ENGRN	PHILO ROAD	HIGH CROSS	08/09			110,000							110,000		35,000		75,000	
SUBTOTALS:					\$952,830	\$1,135,000	\$1,935,000	\$306,000	\$685,000	\$210,000	\$950,000	\$453,660	\$538,500	\$7,165,990	\$952,830	\$3,315,000	\$195,000	\$1,493,160	\$2,215,000

FISCAL YEAR: 2006 TO 2007 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD	USGS	PAYMENTS					25,000						25,000				25,000	
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				25,000							25,000				25,000	
	CD ANNUAL EXPENDITURE	HOME	PROGRAM										63,500	63,500				63,500	
NEW	COLER AVENUE	UNIVERSITY	PARK	2007			85,000							85,000				85,000	40,000 CARLE
NEW	COLLEGE COURT	MARYLAND	VIRGINIA	2007		30,000								30,000		30,000			20,000 U OF I
2014	COUNTRY CLUB RD	SALINE DITCH	BROADWAY	2007		25,000								25,000				25,000	
2005	COUNTRY SQUIRE	KINCH	GREENRIDGE DR	2007		110,000								110,000				110,000	
	ED FUND/ASSESMNT	FLORIDA;	COLORADO		5,000		15,000							20,000	5,000			15,000	
06/NW	FLORIDA AVENUE	& BROADWAY	BIKE PATHS	2007								300,000		300,000				300,000	200,000 UI/STATE
2006	FLORIDA AVENUE	HIGH CROSS	WEST 1/2 MILE	2007			400,000		350,000					750,000				750,000	625,000 FDED/STTE
	GIS PROFESSIONAL	SERVICES										5,000	30,000	35,000				35,000	
2008	GOLFVIEW	C.C. ROAD	S. OF G.H. BAKER	2007		60,000								60,000		60,000			
2007	GOODWIN	GREEN	CLARK	2007		300,000								300,000		300,000			150,000 U OF I
NEW	GOODWIN & GEOMETRIC IMPROVEMENTS INCLUDING BUMP OUTS	ILLINOIS		2007		100,000								100,000		100,000			50,000 U OF I
2011	GREEN	VINE	GLOVER	2006		100,000								100,000		100,000			
NEW	HARVEY	CHURCH	FAIRVIEW	2007			200,000					25,000		225,000			225,000		
2007	ILLINOIS	GOODWIN	GREGORY	2006		50,000								50,000		50,000			25,000 U OF I
2005	KINCH	WASHINGTON	COUNTRY SQUIRE	2007		15,000								15,000				15,000	
2005	LIERMAN	WASHINGTON	MAIN	2005			300,000							300,000		150,000		150,000	
NEW	MARYLAND	N OF COLLEGE CT	FLORIDA	2007		30,000								30,000		30,000			15,000 U OF I
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY	SEWER WORK		20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL	WORK						35,000					35,000				35,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM	SEWER WORK					150,000						150,000				150,000	
NEW	NORTH ENTRYWAY	LANDSCAPING		2007									5,000	5,000				5,000	5,000 STATE
2007	ORCHARD	FAIRVIEW	CHURCH	2007		185,000								185,000				185,000	40,000 CARLE
2009	PARK	LINCOLN	COLER	2007		80,000								80,000				80,000	40,000 CARLE
	PARKING LOT	REPAIRS &	IMPROVEMENTS	2007									500,000	500,000					500,000 MVPS
	PAVEMENT	MAINTENANCE				100,000								100,000				100,000	
	STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND																		

FISCAL YEAR: 2006 TO 2007 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000		
NEW	PAVEMENT MAINT	OIL &	CHIP			50,000								50,000				50,000		
	PUBLIC ANNUAL EXPENDITURE	FACILITIES	APPRAISALS, ETC										30,000	30,000				30,000		
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330					
	SANITARY SEWER REMEDIATION	INFLOW &	INFILTRATION	2007	275,000									275,000	275,000					
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000					
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500					
NEW	SPRINGFIELD & TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS	GOODWIN		2007					250,000					250,000		250,000			170,000 UI/STATE	
NEW	SPRINGFIELD AVE & COLER to CEDAR	WRIGHT	GREGORY	2007		290,000								290,000		290,000			90,000 U of I	
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000		
	UNIVERSITY AVE STREETScape	WRIGHT	HARVEY	2006								250,000		250,000					250,000 TIF 3	
2008	WINDSOR ROAD	PHILO ROAD	HIGH CROSS	08/09			325,000							325,000		250,000		75,000		
	FY'05,'07,'08,'09,'10 TOTAL = \$8,720,000;OUTSIDE ENGRNR																			
	SUBTOTALS:					\$847,830	\$1,525,000	\$1,350,000	\$175,000	\$635,000			\$655,000	\$674,500	\$5,862,330	\$847,830	\$1,610,000	\$225,000	\$2,429,500	\$2,220,000

FISCAL YEAR: 2007 TO 2008 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD	USGS	PAYMENTS					20,000						20,000				20,000	
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000				13,000	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											63,500	63,500				63,500	
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA; COLORADO			5,000		15,000							20,000	5,000			15,000	
2006	FLORIDA AVENUE & SIGNAL INSTALLATION; TOTAL=\$1,650,000 W/O ROW AQ	HIGH CROSS	WEST 1/2 MILE	2007			900,000							900,000				900,000	450,000 FD FUND
	GIS PROFESSIONAL & RPC GREENWAYS & TRAILS	SERVICES										5,000	30,000	35,000				35,000	
2005	LIERMAN THIRD & FINAL COUNTY PAYBACK INSTALLMENT	WASHINGTON	MAIN	2005			300,000							300,000		100,000		200,000	
NEW	LINCOLN	KENYON	I-74	2008		150,000								150,000		150,000			
2008	MATHEWS & CHURCH MATHEWS TO GOODWIN NEIGHBORHOOD ST	CHURCH	ELLIS	2008			550,000							550,000					550,000 TIF 3
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							35,000					35,000				35,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						100,000						100,000				100,000	
2008	NORTH SHORE DR	ANTHONY	NORTH END	2008	165,000	270,000								435,000	435,000				20,000 PRVTF
	PARKING LOT	REPAIRS & IMPROVEMENTS		2008									500,000	500,000					500,000 MVPS
	PAVEMENT STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK SIDEWALKS										75,000		75,000				75,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES APPRAISALS, ETC											30,000	30,000				30,000	
2007	RACE	WASHINGTON	MICHIGAN	2008		125,000				75,000				200,000		200,000			
	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE			446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW & INFILTRATION			165,000									165,000	165,000				
	SANITARY SEWER	INTERCEPTOR SET ASIDE			100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA BASE			1,500									1,500	1,500				
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
2009	WASHINGTON	PHILO	SCTTSWD DR	2008		500,000								500,000		500,000			
2008	WINDSOR ROAD FY'05,'07,'08,'09,'10 TOTAL = \$8,720,000; OUTSIDE ENGRNR	PHILO ROAD	HIGH CROSS	08/09			800,000							800,000		725,000		75,000	
SUBTOTALS:					\$902,830	\$1,145,000	\$2,578,000	\$120,000	\$35,000	\$75,000		\$80,000	\$669,500	\$5,605,330	\$1,172,830	\$1,675,000		\$1,707,500	\$1,520,000

FISCAL YEAR: 2008 TO 2009 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD	USGS	PAYMENTS					19,500						19,500				19,500	
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000				13,000	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											63,500	63,500				63,500	
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA; COLORADO			5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL SERVICES & RPC GREENWAYS & TRAILS											5,000	30,000	35,000				35,000	
2006	HIGH CROSS ROAD UNIV TO FLO & N OF STONE CREEK TO WINDSOR RD	BIKE PATH		2009								500,000		500,000				500,000	400,000 FFD
2009	HOLMES & CONCRETE PAVEMENT PATCHING	BOUDREAU INTERSECTION		2009		60,000								60,000				60,000	
2007	LINCOLN WIDEN; SIGNAL @ CHURCH	HILL UNIVERSITY		2009			425,000		300,000					725,000					725,000 TIF3/CARLE
2010	MAIN	LIERMAN	SCOTTSSWD DR	2009		375,000								375,000		375,000			
2008	MATHEWS & CHURCH MATHEWS TO GOODWIN NEIGHBORHOOD ST	CHURCH ELLIS		2008			200,000							200,000			200,000		200,000 TIF 3
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						100,000						100,000				100,000	
	PAVEMENT MAINT	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK SIDEWALKS										75,000		75,000				75,000	
NEW	PAVEMENT MAINT	OIL & CHIP				50,000								50,000				50,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES APPRAISALS, ETC											30,000	30,000				30,000	
2007	RACE RCNST/NEW BRIDGE/R R CROSSING/OUTSIDE ENGINEER	MAIN UNIVERSITY		2009			500,000					250,000		750,000					750,000 TIF 2
NEW	RACE	S OF ILLINOIS MAIN		2009		150,000								150,000		150,000			
	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE			446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW & INFILTRATION			275,000									275,000	275,000				
	SANITARY SEWER	INTERCEPTOR SET ASIDE			100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA BASE			1,500									1,500	1,500				
2009	STOUGHTON CONCRETE PAVEMENT PATCHING	COLER McCULLOUGH		2009		30,000								30,000				30,000	
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
2014	WINDSOR	W of RACE	WRIGHT(ext)	2009		375,000								375,000		375,000			
2008	WINDSOR ROAD FY'05,'07,'08,'09,'10 TOTAL = \$8,720,000; OUTSIDE ENGRNR	PHILO ROAD HIGH CROSS		08/09			700,000							700,000		625,000		75,000	
SUBTOTALS:					\$847,830	\$1,140,000	\$1,943,000	\$119,500	\$315,000			\$830,000	\$169,500	\$5,364,830	\$847,830	\$1,525,000	\$200,000	\$1,317,000	\$2,075,000

FISCAL YEAR: 2009 TO 2010 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD & ANNUAL BRIDGE MAINTENANCE	USGS	PAYMENTS				13,000	20,000						33,000				33,000	
	CD ANNUAL EXPENDITURE	HOME	PROGRAM										63,500	63,500				63,500	
2008	CUNNINGHAM AVE BIKE PATH	COUNTRY C RD	N CITY LIMITS	2010								500,000		500,000					500,000 TIF4
2007	DOWNTOWN RAILROAD BIKE PATH	STREETSCAPE	PHASE 8	2010				250,000						250,000					250,000 TIF 2
2009	DOWNTOWN BROADWAY AVENUE	STREETSCAPE	PHASE 8	2010			500,000					500,000		1,000,000					1,000,000 TIF 1 & 2
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA;	COLORADO		5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL & RPC GREENWAYS & TRAILS	SERVICES										5,000	30,000	35,000				35,000	
NEW	GOODWIN	BESLIN	EADS	2010			625,000							625,000					625,000 TIF 3
2007	GREEN	WRIGHT	LINCOLN	2010		450,000								450,000		450,000			225,000 U OF I
NEW	GREGORY	OREGON	ILLINOIS	2010		60,000								60,000		60,000			30,000 U OF I
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY	SEWER WORK		20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL	WORK						15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM	SEWER WORK					100,000						100,000				100,000	
2010	O'BRIEN DRIVE OUTSIDE ENGINEERING	WEST END	WEST	2010			350,000							350,000					350,000 TIF4
NEW	OREGON & NEVADA FROM MATHEWS TO GOODWIN	MATHEWS	LINCOLN	2010		110,000								110,000		110,000			55,000 U OF I
	PAVEMENT MAINT	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES	APPRAISALS, ETC										30,000	30,000				30,000	
2007	RACE RCNST/NEW BRIDGE/R CROSSING/OUTSIDE ENGINEER	MAIN	UNIVERSITY	2009			500,000	250,000	250,000					1,000,000					1,000,000 TIF 2
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE	DISTRICT					20,000						20,000				20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW &	INFILTRATION		275,000									275,000	275,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500				
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
2008	WINDSOR ROAD FY'05,'07,'08,'09,'10 TOTAL = \$8,720,000	PHILO ROAD	HIGH CROSS OUTSIDE ENGRNR	08/09			525,000							525,000		475,000		50,000	
SUBTOTALS:					\$847,830	\$720,000	\$2,618,000	\$640,000	\$265,000			\$1,080,000	\$169,500	\$6,340,330	\$847,830	\$1,095,000		\$672,500	\$4,035,000

FISCAL YEAR: 2010 TO 2011 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
NEW	ASH & HICKORY	UNIVERSITY	PARK	2011			280,000							280,000			280,000		
	BONEYARD	USGS	PAYMENTS					21,000						21,000				21,000	
	BONEYARD	BRIDGE ANNUAL MAINTENANCE					13,000							13,000				13,000	
2011	BRADLEY & STORM SEWERS	COLER	AREA	2011				260,000						260,000				260,000	
	CD	HOME ANNUAL EXPENDITURE	PROGRAM										63,500	63,500				63,500	
NEW	DOWNTOWN BONEYARD	STREETSCAPE	PHASE 8	11/12				750,000						750,000					750,000 TIF 2
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA;	COLORADO		5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL	SERVICES											30,000	30,000				30,000	
2012	GREEN RECONSTRUCTION	LINCOLN	RACE	2011	160,000		500,000	120,000						780,000	160,000	620,000			
2010/NE	MAIN INCLUDING BIKE PATH	VINE	LIERMAN	2010		500,000								500,000		500,000			
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY	SEWER WORK		20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL	WORK						15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM	SEWER WORK					100,000						100,000				100,000	
NEW	PARK	WRIGHT	GOODWIN	2011			625,000							625,000					625,000 TIF 3
	PAVEMENT MAINT	MAINTENANCE STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES	APPRAISALS, ETC										30,000	30,000				30,000	
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE	DISTRICT					20,000						20,000				20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW &	INFILTRATION		200,000									200,000	200,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500				
2011	STORM STORM SEWER LINING-IOWA AREA/RR ROW/ELIOT AREA	SEWER	LINING	2011				465,000						465,000				465,000	
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
SUBTOTALS:					\$932,830	\$600,000	\$1,523,000	\$1,736,000	\$15,000			\$75,000	\$169,500	\$5,051,330	\$932,830	\$1,120,000	\$280,000	\$1,343,500	\$1,375,000

FISCAL YEAR: 2011 TO 2012 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000				13,000	
2008	BROADWAY	ILLINOIS	WASHINGTON	2012		120,000				100,000		20,000		240,000		240,000			
NEW	BROADWAY & C CLUB RD BRDWAY TO BUSEY WOODS/BIKE PATHS	UNIVERSITY	C CLUB RD	2012								200,000		200,000				200,000	100,000 STATE
2008	BUSEY	WASHINGTON	INDIANA	2012		50,000								50,000		50,000			
	CD ANNUAL EXPENDITURE	HOME PROGRAM											63,500	63,500				63,500	
2011	CRYSTAL LAKE DR	BROADWAY	CUNNINGHAM	2012		100,000				10,000				110,000		110,000			
NEW	DOWNTOWN BONEYARD	STREETSCAPE	PHASE 8	11/12				1,000,000						1,000,000					1,000,000 TIF 2
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA;	COLORADO		5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL SERVICES												30,000	30,000				30,000	
NEW	LINCOLN	I-74	SALINE DITCH	2012		250,000								250,000		250,000			
2012	MAIN BIKE PATH	LIERMAN	SMITH	2012								150,000		150,000				150,000	75,000 STATE
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						100,000						100,000				100,000	
	PAVEMENT MAINT	MAINTENANCE STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000	
NEW	PAVEMENT MAINT	OIL &	CHIP			50,000								50,000				50,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES APPRAISALS, ETC											30,000	30,000				30,000	
NEW	ROMINE	UNIVERSITY	PARK	2012			300,000							300,000					300,000 TIF 3
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE	DISTRICT					20,000						20,000				20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE			446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW &	INFILTRATION		300,000									300,000	300,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA BASE			1,500									1,500	1,500				
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
NEW	WASHINGTON	RACE	WALNUT	2012		30,000								30,000		30,000			
2014	WATER & WALNUT MAIN TO WATER PAVEMENT & STREETSCAPE	BROADWAY	VINE	2012			300,000							300,000					300,000 TIF 1
SUBTOTALS:					\$872,830	\$700,000	\$718,000	\$1,120,000	\$15,000	\$110,000		\$445,000	\$169,500	\$4,150,330	\$872,830	\$680,000		\$997,500	\$1,775,000

FISCAL YEAR: 2012 TO 2013 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
2008	ANDERSON & WASHINGTON	FLORIDA to FAIRLAWN	COLORADO	2013		150,000								150,000		150,000			
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000				13,000	
2011	BRADLEY	LINCOLN	COLER	2012			400,000							400,000			295,000	105,000	
2013	BROADWAY AREA	STORM SALINE DITCH TO OAKLAND & DIVISION-CITY PORTION	SEWERS	2013				360,000						360,000				360,000	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											63,500	63,500				63,500	
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA;	COLORADO		5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL SERVICES												30,000	30,000				30,000	
NEW	KINCH BIKE PATH	FLORIDA	WASHINGTON	2013								70,000		70,000				70,000	35,000 STATE
NEW	MAIN	SCOTTSWOOD	UNIVERSITY	2013		160,000								160,000		160,000			
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY	SEWER WORK		20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL	WORK						15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM	SEWER WORK					100,000						100,000				100,000	
NEW	MUMFORD	W OF ZUPPKE	ANDERSON	2013		65,000								65,000		65,000			
2012	MYRA RIDGE SUBD WINDSOR TO SOUTH RIDGE PARK TO SOUTHRIDGE	BIKE	PATH	2013								130,000		130,000				130,000	65,000 STATE
12/13	OLYMPIAN DRIVE OUTSIDE ENGINEERING	C & N RAILROAD	CUNNINGHAM	2016			500,000							500,000		500,000			
	PAVEMENT MAINT	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000	
NEW	PHILO ROAD & COLORADO TO LIERMAN	WASHINGTON	BIKE PATHS	2013								200,000		200,000				200,000	100,000 STATE
	PUBLIC ANNUAL EXPENDITURE	FACILITIES,	APPRAISALS, ETC										30,000	30,000				30,000	
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE	DISTRICT					20,000						20,000				20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330				
	SANITARY SEWER REMEDIATION	INFLOW &	INFILTRATION		300,000									300,000	300,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500				
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING,	ETC										46,000	46,000				46,000	
SUBTOTALS:					\$872,830	\$475,000	\$1,018,000	\$480,000	\$15,000			\$475,000	\$169,500	\$3,505,330	\$872,830	\$875,000	\$295,000	\$1,462,500	\$200,000

FISCAL YEAR: 2013 TO 2014 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINTENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
2007	AIRPORT ROAD FY'15,'16 TOTAL = \$1,750,000	WILLOW ROAD	ROUTE 45	2016			750,000							750,000					750,000 TIF 4
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000				13,000	
	CD ANNUAL EXPENDITURE	HOME	PROGRAM										63,500	63,500				63,500	
2014	CLARK, BUSEY, BRICK STREET & CURB AND GUTTER REPAIRS	INDIANA,	& MICHIGAN	2014						100,000				100,000				100,000	
2013	COLORADO	VINE	PHILO	2014		175,000								175,000		175,000			
2014	DELAWARE	WILEY	LINDEN	2013		70,000		100,000						170,000		170,000			
2013	EASTERN	COTTAGE GROVE	COLE PLACE	2014		20,000								20,000		20,000			
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA;	COLORADO		5,000		105,000							110,000	5,000			105,000	
	GIS PROFESSIONAL SERVICES												30,000	30,000				30,000	
2013	GRIGGS	ORCHARD	RACE	2014		90,000								90,000		90,000			
2013	HIGHLAND	KERR	GERALDINE	2014		45,000								45,000		45,000			
2013	LYNN	MAIN	N. OF WATER	2014		20,000								20,000		20,000			
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY	SEWER WORK		20,000									20,000	20,000				
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL	WORK						15,000					15,000				15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM	SEWER WORK					100,000						100,000				100,000	
12/13	OLYMPIAN DRIVE OUTSIDE ENGINEERING	C & N RAILROAD	CUNNINGHAM	2016			350,000							350,000		350,000			
2013	PARK	SYCAMORE	COTTAGE GROVE	2014		50,000		150,000						200,000		200,000			
	PAVEMENT STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND	MAINTENANCE				100,000								100,000				100,000	
	PAVEMENT MAINT	BRICK	SIDEWALKS									75,000		75,000				75,000	
NEW	PAVEMENT MAINT	OIL &	CHIP			50,000								50,000				50,000	
2013	PENNSYLVANIA CT	PENNSYLVANIA	N. END	2014		15,000								15,000		15,000			
2009	PHILO	SOUTH OF COLORA	WINDSOR	2014			600,000							600,000		600,000			
	PUBLIC ANNUAL EXPENDITURE	FACILITIES,	APPRAISALS, ETC										30,000	30,000				30,000	
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE	DISTRICT					20,000						20,000				20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER	MAINTENANCE		446,330									446,330	446,330				
	SANITARY SEWER REMEDATION	INFLOW &	INFILTRATION		300,000									300,000	300,000				
	SANITARY SEWER	INTERCEPTOR	SET ASIDE		100,000									100,000	100,000				
	SEWER ANNUAL EXPENDITURE	DATA	BASE		1,500									1,500	1,500				

FISCAL YEAR: 2013 TO 2014 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES						
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000				46,000	
13/14	WASHINGTON RECONSTRUCTION TOTAL=2,050,000 INCL/BIKE PATH	SCOTTSWOOD	HIGH CROSS	2014			950,000							950,000		300,000		650,000	
2013	WATER	LYNN	COTTAGE GROVE	2014		30,000								30,000		30,000			
2013	WEBBER	FAIRLAWN	WASHINGTON	2014		30,000								30,000		30,000			
2013	WILEY	FLORIDA	PENNSYLVANIA	2014		45,000								45,000		45,000			
SUBTOTALS:					\$872,830	\$740,000	\$2,768,000	\$370,000	\$15,000	\$100,000		\$75,000	\$169,500	\$5,110,330	\$872,830	\$2,090,000		\$1,397,500	\$750,000

FISCAL YEAR: 2014 TO 2015 PROJECTS					ELEMENT COST ESTIMATES								REVENUE SOURCES							
PREV. CONST. YR.	STREET	FROM	TO	CONSTR. SEASON	SANITARY SEWER	STREET MAINT-ENANCE	IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	CURB / GUTTER	LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL IMP. AND REPL.	MISC FUNDS	
2007	AIRPORT ROAD	WILLOW ROAD	ROUTE 45	2016			1,000,000							1,000,000					1,000,000	
	FY'15,'16 TOTAL = \$1,750,000																			TIF 4
	BONEYARD & ANNUAL MAINTENANCE	BRIDGE	MAINTENANCE				13,000							13,000					13,000	
	CD ANNUAL EXPENDITURE	HOME PROGRAM											63,500	63,500					63,500	
2014	CLARK, BUSEY, BRICK STREET & CURB AND GUTTER REPAIRS	INDIANA, & MICHIGAN		2014						200,000				200,000					200,000	
2012	DIVISION NEIGHBORHOOD STREETS	OAKLAND THOMPSON		2015			250,000							250,000			250,000			
	ED FUND/ASSESMNT REPAYMENTS	FLORIDA; COLORADO			5,000		105,000							110,000	5,000				105,000	
	GIS PROFESSIONAL SERVICES												30,000	30,000					30,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	SANITARY SEWER WORK			20,000									20,000	20,000					
	MISCELLANEOUS ANNUAL EXPENDITURE	SIGNAL WORK							15,000					15,000					15,000	
	MISCELLANEOUS ANNUAL EXPENDITURE	STORM SEWER WORK						100,000						100,000					100,000	
12/13	OLYMPIAN DRIVE OUTSIDE ENGINEERING	C & N RAILROAD	CUNNINGHAM	2016			500,000							500,000		500,000				
	PAVEMENT STREETS, SIDEWALKS, & ALLEYS ANNUAL EXPEND	MAINTENANCE				100,000								100,000					100,000	
	PAVEMENT MAINT	BRICK SIDEWALKS										75,000		75,000					75,000	
	PUBLIC ANNUAL EXPENDITURE	FACILITIES, APPRAISALS, ETC											30,000	30,000					30,000	
NEW	SAINT JOE IMPACT PAYMENT	DRAINAGE DISTRICT						20,000						20,000					20,000	
	SANITARY ANNUAL EXPENDITURE	SEWER MAINTENANCE			446,330									446,330	446,330					
	SANITARY SEWER REMEDIATION	INFLOW & INFILTRATION			300,000									300,000	300,000					
	SANITARY SEWER	INTERCEPTOR SET ASIDE			100,000									100,000	100,000					
	SEWER ANNUAL EXPENDITURE	DATA BASE			1,500									1,500	1,500					
	TREE PLANTING, ANNUAL EXPENDITURE	PRUNING, ETC											46,000	46,000					46,000	
13/14	WASHINGTON RECONSTRUCTION TOTAL=2,050,000 INCL BIKE PATH	SCOTTSWOOD	HIGH CROSS	2014			530,000		300,000			270,000		1,100,000		800,000		300,000	285,000	STATE
SUBTOTALS:					\$872,830	\$100,000	\$2,398,000	\$120,000	\$315,000	\$200,000		\$345,000	\$169,500	\$4,520,330	\$872,830	\$1,300,000	\$250,000	\$1,097,500	\$1,285,000	

CITY OF URBANA

2005 CAPITAL IMPROVEMENT PLAN

CASH FLOW PROJECTIONS

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

SEWER BENEFIT TAX (SBT)													
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
BEGINNING BALANCE	596,996	437,175	587,569	318,147	247,317	277,312	5,484	35,218	61,304	3,825	5,922	7,300	8,704
REVENUE - SBT	771,091	817,306	826,000	855,000	855,000	855,000	855,000	855,000	855,000	855,000	855,000	855,000	855,000
REVENUE - UCSD OVERHEAD SEWER PROG REIMB	0	0	12,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
REVENUE - NORTH SHORE DRIVE ASSESSMENT	0	0	0	0	0	20,000	0	0	0	0	0	0	0
2.5% INTEREST REVENUE	14,033	1,887	14,000	22,000	17,825	21,002	17,564	13,916	15,351	14,927	14,208	14,234	14,252
FUNDS AVAILABLE SUBTOTAL	1,382,120	1,256,368	1,439,569	1,200,147	1,125,142	1,178,314	883,048	909,134	936,655	878,752	880,130	881,534	882,956
BROADWAY AREA SEWERS	100,000	0	0	0	0	0	0	0	0	0	0	0	0
CUNNINGHAM & ANTHONY IMPROVEMENT	100,000	0	0	0	0	0	0	0	0	0	0	0	0
ED FUND REPAYMENT- COLORADO	0	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
FLORIDA AVENUE EXTENSION	0	0	6,055	0	0	0	0	0	0	0	0	0	0
GREEN STREET - VINE TO COTTAGE GROVE	0	0	0	110,000	0	0	0	0	0	0	0	0	0
GREEN STREET - LINCOLN TO RACE	0	0	0	0	0	0	0	0	160,000	0	0	0	0
INTERCEPTOR SET ASIDE	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
MISCELLANEOUS SANITARY EXPENDITURE	18,708	21,370	23,110	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
NORTH SHORE DRIVE	0	0	0	0	0	435,000	0	0	0	0	0	0	0
SANITARY SEWER MAINTENANCE EXPEND/TRANSFER	392,728	408,697	427,310	446,330	446,330	446,330	446,330	446,330	446,330	446,330	446,330	446,330	446,330
SANITARY SEWER INFLOW/INFILTRATION EXPEND	332,084	238,732	525,251	275,000	275,000	165,000	275,000	275,000	200,000	300,000	300,000	300,000	300,000
SEWER DATA BASE	1,425	0	39,696	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
EXPENDITURE SUBTOTAL	944,945	668,799	1,121,422	952,830	847,830	1,172,830	847,830	847,830	932,830	872,830	872,830	872,830	872,830
BALANCE	437,175	587,569	318,147	247,317	277,312	5,484	35,218	61,304	3,825	5,922	7,300	8,704	10,126

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

MOTOR FUEL TAX (MFT)													
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
BEGINNING BALANCE	2,604,264	3,167,847	2,837,805	2,156,299	936,799	1,045,094	499,784	91,653	411,445	398,856	826,265	1,063,859	94,830
REVENUE - MFT	1,057,840	1,073,550	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000
REVENUE - IAWC REIMBURSEMENT	0	0	9,600	0	0	0	0	0	0	0	0	0	0
REVENUE - MISCELLANEOUS	0	845	0	0	0	0	0	0	0	0	0	0	0
REVENUE - PARK DISTRICT- RSRF CRYSTAL LK PK	36,384	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE - U OF I - FLORIDA & LINCOLN	0	0	35,000	0	0	0	0	0	0	0	0	0	0
REVENUE - U OF I - LINCOLN & ILLINOIS	0	0	180,000	0	0	0	0	0	0	0	0	0	0
REVENUE - FEDERAL STU & COUNTY - WINDSOR ROAD	0	0	150,000	0	0	0	0	0	0	0	0	0	0
REVENUE - U OF I - LINCOLN & PENN; & NEVADA SIGNAL	0	0	0	242,500	0	0	0	0	0	0	0	0	0
REVENUE - STATE - LINCOLN & PENNSYLVANIA SIGNAL	0	0	0	90,000	0	0	0	0	0	0	0	0	0
REVENUE - FEDERAL STU - PHILO ROAD	0	0	0	600,000	0	0	0	0	0	0	0	0	0
REVENUE-U OF I-RSRF-ILLINOIS;GDWN; GREEN;SPRING.	0	0	0	0	480,000	0	0	310,000	0	0	0	0	0
REVENUE - STATE - SPRINGFIELD & GOODWIN	0	0	0	0	90,000	0	0	0	0	0	0	0	0
REVENUE - STATE - WASHINGTON & HIGH CRSS SIGNAL	0	0	0	0	0	0	0	0	0	0	0	0	150,000
2.5% INTEREST REVENUE	160,872	9,059	101,515	88,000	73,295	54,690	41,870	29,791	32,411	32,409	37,594	45,971	36,933
FUNDS AVAILABLE SUBTOTAL	3,859,360	4,251,301	4,388,920	4,251,799	2,655,094	2,174,784	1,616,653	1,506,445	1,518,856	1,506,265	1,938,859	2,184,830	1,356,764
FLORIDA AVENUE CONCRETE PATCHING	0	0	180,000	100,000	0	0	0	0	0	0	0	0	0
CUNNINGHAM & AIRPORT RD SIGNAL	2,009	0	0	0	0	0	0	0	0	0	0	0	0
GEORGE HUFF/BOUDREAU AREA RECONSTRUCTION	0	551,890	32,000	0	0	0	0	0	0	0	0	0	0
GREEN STREET RESURFACING/NEW C & G (EAST)	0	0	0	450,000	100,000	0	0	0	0	0	0	0	0
GREEN STREET RESURFACING/NEW C& G (WEST)	0	0	0	0	0	0	0	0	620,000	0	0	0	0
LIERMAN AVENUE PAYMENTS TO COUNTY	0	0	0	300,000	150,000	100,000	0	0	0	0	0	0	0
LINCOLN & FLORIDA TRAFFIC SIGNAL	171,330	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN & ILLINOIS TRAFFIC SIGNAL	0	0	224,732	0	0	0	0	0	0	0	0	0	0
LINCOLN & PENN; & NEV SIGNALS; LINC ST LT & RSRF	0	0	700,000	400,000	0	0	0	0	0	0	0	0	0
OLYMPIAN DRIVE IMPROVEMENT	0	0	0	0	0	0	0	0	0	0	500,000	350,000	500,000
PHILO ROAD RECONSTRUCTION & SIGNAL	0	0	0	1,200,000	0	0	0	0	0	0	0	600,000	0
RACE STREET CONCRETE PAVEMENT PATCHING	0	0	0	180,000	0	0	0	0	0	0	0	0	0
SPRINGFIELD & GOODWIN AVENUE TRAFFIC SIGNAL	0	0	0	0	250,000	0	0	0	0	0	0	0	0
STREET MAINTENANCE EXPENDITURE	326,583	0	33,889	475,000	860,000	850,000	900,000	620,000	500,000	680,000	375,000	840,000	0
UNIVERSITY AVE GUARDIAN TO HIGH CROSS	0	0	6,000	0	0	0	0	0	0	0	0	0	0
VINE & WASHINGTON RECONSTRUCTION	191,591	533,409	0	0	0	0	0	0	0	0	0	0	0
VINE ST;COT GROVE;ELM;HIGH CRSS;C C RD RESURF	0	328,197	856,000	0	0	0	0	0	0	0	0	0	0
WASHINGTON IMPRVMT(EAST)(INCL SGNL/BIKE PATH)	0	0	0	100,000	0	0	0	0	0	0	0	300,000	800,000
WATER STREET CONCRETE PAVEMENT PATCHING	0	0	0	75,000	0	0	0	0	0	0	0	0	0
WINDSOR RECOSTRUCTION, WIDENING, & SIGNALS	0	0	200,000	35,000	250,000	725,000	625,000	475,000	0	0	0	0	0
EXPENDITURE SUBTOTAL	691,513	1,413,496	2,232,621	3,315,000	1,610,000	1,675,000	1,525,000	1,095,000	1,120,000	680,000	875,000	2,090,000	1,300,000
BALANCE	3,167,847	2,837,805	2,156,299	936,799	1,045,094	499,784	91,653	411,445	398,856	826,265	1,063,859	94,830	56,764

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

CAPITAL REPLACEMENT AND IMPROVEMENT (CR&I) - REVENUE													
REVENUE	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
BEGINNING BALANCE	2,029,770	2,166,517	2,593,534	1,579,368	1,342,848	636,706	596,705	685,483	962,878	598,376	726,180	524,653	74,405
REVENUE - GF	715,700	484,300	673,887	550,640	798,000	798,000	798,000	782,000	782,000	782,000	782,000	782,000	782,000
REVENUE - GF	1,500,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0
REVENUE - BONEYARD REIMBURSEMENT	13,523	3,000	15,887	17,000	17,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
REVENUE - ASSESSMENT	5,809	5,122	4,000	2,000	0	0	0	0	0	0	0	0	0
REVENUE - SALE PROPERTY	6,490	3,079	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
REVENUE - STATE REIMB - TRAFFIC SIGNAL MTN	25,203	25,200	25,000	25,000	25,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
REVENUE - STATE - CUNN & ANTHONY	54,800	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE - OTHER REIMBURSEMENTS	1,395	26,830	7,917	0	0	166,000	0	0	30,000	0	110,000	0	0
REVENUE - BIRCH STREET VACATION	32,500	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE - COUNTY - CUNN & ANTHONY	310,000	310,000	310,000	0	0	0	0	0	0	0	0	0	0
REVENUE - VINE STREET RETAINING WALL	59,105	89,202	0	0	0	0	0	0	0	0	0	0	0
REVENUE - COUNTY - LINCOLN AVENUE	0	135,092	79,908	0	0	0	0	0	0	0	0	0	0
REVENUE - U/I REIMBURSEMENT - GOODWIN AVENUE	0	190,000	0	0	0	0	0	0	0	0	0	0	0
REVENUE - STATE - GUARDIAN DRIVE	0	0	56,594	0	0	0	0	0	0	0	0	0	0
REVENUE - COUNTY & MTD - BROADWAY BUS STOP	0	0	28,000	0	0	0	0	0	0	0	0	0	0
REVENUE - STATE - NORTH ENTRYWAY	0	0	40,000	5,000	5,000	0	0	0	0	0	0	0	0
REVENUE - ED FUND LOAN - COLORADO AVENUE	0	0	200,000	0	0	0	0	0	0	0	0	0	0
REVENUE - STATE - TRAFFIC SIGNAL LENSE RETROFIT	0	0	58,000	0	0	0	0	0	0	0	0	0	0
REVENUE - STATE - PLANTING GRANT	0	0	12,000	0	0	0	0	0	0	0	0	0	0
REVENUE - MVPS - CAMPUS AREA LIGHTING	0	0	200,000	200,000	0	0	0	0	0	0	0	0	0
REVENUE - U OF I - CAMPUS AREA LIGHTING	0	0	200,000	200,000	0	0	0	0	0	0	0	0	0
REVENUE - STATE - STONE CREEK BIKE PATH	0	0	0	152,000	0	0	0	0	0	0	0	0	0
REVENUE - CARLE - ORCHARD/PARK/COLER PAVEMENT	0	0	0	0	120,000	0	0	0	0	0	0	0	0
REVENUE - U OF I/STATE- WEST FLO AVE BIKE PATH	0	0	0	0	50,000	150,000	0	0	0	0	0	0	0
REVENUE - ED FUND - FLORIDA AVENUE LOAN	0	0	0	0	450,000	450,000	0	0	0	0	0	0	0
REVENUE - FLORIDA AVENUE PAYMENTS	0	0	0	0	0	0	90,000	90,000	90,000	90,000	90,000	90,000	90,000
REVENUE - STATE - FLORIDA & HIGH CROSS SIGNAL	0	0	0	0	175,000	0	0	0	0	0	0	0	0
REVENUE - STATE - HIGH CROSS BIKE PATH - "TEA21"	0	0	0	0	0	0	400,000	0	0	0	0	0	0
REVENUE - St. JOE DRAINAGE DISTRICT	0	0	0	0	0	0	30,000	0	0	0	0	0	0
REVENUE - STATE - MISC BIKE PATH CONNECTIONS	0	0	0	0	0	0	0	0	0	175,000	200,000	0	0
REVENUE - STATE - WASHINGTON & HIGH CROSS	0	0	0	0	0	0	0	0	0	0	0	0	135,000
2.5% INTEREST REVENUE	61,466	9,343	125,000	100,000	78,358	70,499	54,779	44,894	43,999	45,304	45,973	42,252	27,770
FUNDS AVAILABLE SUBTOTAL	4,815,761	4,447,685	4,634,727	2,836,008	3,066,206	2,304,205	2,002,483	1,635,378	1,941,876	1,723,680	1,987,153	1,471,905	1,142,175

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

CAPITAL REPLACEMENT AND IMPROVEMENT (CR&I) - PROJECTS													
PROJECTS	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
BONEYARD/BRIDGES MAINTENANCE	15,690	16,200	65,315	25,000	25,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
BONEYARD/USGS PAYMENTS	0	16,040	16,685	36,000	25,000	20,000	19,500	20,000	21,000	0	0	0	0
BRADLEY AVENUE IMPROVEMENT (INCL BIKE PATH)	0	0	0	0	0	0	0	0	0	0	105,000	0	0
BRADLEY - COLER AREA STORM SEWERS	0	0	140,000	0	0	0	0	0	260,000	0	0	0	0
BROADWAY AREA SEWERS	14,077	2,323	0	0	0	0	0	0	0	0	360,000	0	0
BROADWAY AVENUE BUS STOP	0	0	28,000	0	0	0	0	0	0	0	0	0	0
CAMPUS AREA TRANSPORTATION STUDY	0	0	13,169	0	0	0	0	0	0	0	0	0	0
CD HOME PROGRAM TRANSFER	21,081	80,297	167,505	73,000	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500
CLARK, INDIANA, & MICHIGAN CURB & GUTTER	0	0	0	0	0	0	0	0	0	0	0	100,000	200,000
COLORADO AVENUE EXTENSION	0	0	200,000	0	0	0	0	0	0	0	0	0	0
CUNNINGHAM & ANTHONY IMPROVEMENT	1,938,813	4,964	0	0	0	0	0	0	0	0	0	0	0
ED FUND REPAYMENT- COLORADO AVE PAYBACK	0	0	0	0	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
FLORIDA AVENUE ED FUND REPAYMENT	0	0	0	0	0	0	90,000	90,000	90,000	90,000	90,000	90,000	90,000
FLORIDA AVE IMPROVEMENT(EAST) - (INCL BIKE PATH)	0	0	60,461	0	750,000	900,000	0	0	0	0	0	0	0
FLORIDA AVE & BROADWAY AVE BIKE PATHS	0	0	0	0	300,000	0	0	0	0	0	0	0	0
GIS PROF SERVICES & RPC GREENWAYS/TRAILS PLAN	16,539	25,381	50,000	65,660	35,000	35,000	35,000	35,000	30,000	30,000	30,000	30,000	30,000
GOODWIN AVENUE IMPROVEMENTS & BIKE PATH	0	190,000	30,000	0	0	0	0	0	0	0	0	0	0
HIGH CROSS ROAD BIKE PATHS	0	0	0	0	0	0	500,000	0	0	0	0	0	0
KINCH;FLORIDA IMPROVEMENTS	0	0	8,511	0	0	0	0	0	0	0	0	0	0
LIERMAN AVENUE PAYMENTS TO COUNTY	0	0	0	0	150,000	200,000	0	0	0	0	0	0	0
LINCOLN AVENUE IMPROVEMENT (NORTH)	88,965	265,054	62,246	0	0	0	0	0	0	0	0	0	0
MAIN /PHILO/BRDWHY/C C RD/MYRA RDG/KINCH BIKE PTHS	0	0	0	0	0	0	0	0	0	350,000	400,000	0	0
MISC ARBOR (INCLUDING PHILO RD LANDSCAPING)	4,320	19,171	9,787	20,000	0	0	0	0	0	0	0	0	0
MISCELLANEOUS PUBLIC FACILITIES	2,057	21,761	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS SIGNAL WORK	9,231	0	45,000	35,000	35,000	35,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
MISCELLANEOUS STORM SEWER REPAIRS & LINING	35,780	67,683	272,000	100,000	150,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
NEIGHBORHOOD SIDEWALKS	0	140,949	6,057	0	0	0	0	0	0	0	0	0	0
NORTH ENTRYWAY LANDSCAPING	0	0	40,000	5,000	5,000	0	0	0	0	0	0	0	0
ORCHARD STREET CONCRETE PAVEMENT REPLACE	0	0	0	0	185,000	0	0	0	0	0	0	0	0
PAVEMENT MAINTENANCE	75,183	0	409,000	100,000	415,000	100,000	190,000	100,000	100,000	100,000	100,000	100,000	100,000
PAVEMENT MAINTENANCE- BRICK SIDEWALKS	9,750	256,980	225,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
PAVEMENT MAINT- O & C;SLURRY SEAL;MICRO PAVE	24,397	74,380	59,910	0	50,000	0	50,000	0	0	50,000	0	50,000	0
PUBLIC FACILITIES & MISCELLANEOUS APPRAISALS	20,333	18,286	79,500	37,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
SAINT JOE DRAINAGE DISTRICT	0	0	0	0	0	0	0	20,000	20,000	20,000	20,000	20,000	20,000
SERIES ST LIGHTING REPLACEMENT - 3B, 4A, 5, & 4B	230,801	503,372	100,000	350,000	0	0	0	0	0	0	0	0	0
SERIES ST LIGHTING REPLACEMENT - CAMPUS AREA	0	0	400,000	400,000	0	0	0	0	0	0	0	0	0
STONE CREEK BIKE PATH	0	0	400,000	50,000	0	0	0	0	0	0	0	0	0
STORM SEWER LINING-RR ROW;ELIOT;IOWA	0	0	0	0	0	0	0	0	465,000	0	0	0	0
TRAFFIC SIGNAL LENSE RETROFITTING	0	0	106,000	0	0	0	0	0	0	0	0	0	0
TREE TRIMMING & PLANTING	40,105	46,185	61,213	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000
VINE STREET RETAINING WALL	59,105	89,202	0	0	0	0	0	0	0	0	0	0	0
VINE STREET ROW	13,940	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON IMPRVMT(EAST)(INCL SGNL/BIKE PATH)	0	0	0	0	0	0	0	0	0	0	0	650,000	300,000
WINDSOR RECOSTRUCTION, WIDENING, & SIGNALS	0	0	0	75,000	75,000	75,000	75,000	50,000	0	0	0	0	0
WRIGHT & GREEN;WRIGHT & SPRINGFIELD	29,077	15,923	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE SUBTOTAL	2,649,244	1,854,151	3,055,359	1,493,160	2,429,500	1,707,500	1,317,000	672,500	1,343,500	997,500	1,462,500	1,397,500	1,097,500
BALANCE	2,166,517	2,593,534	1,579,368	1,342,848	636,706	596,705	685,483	962,878	598,376	726,180	524,653	74,405	44,675

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

TAX INCREMENT FINANCING DISTRICT #1													
PROJECTS	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
BEGINNING BALANCE	714,191	507,195	0	0	0	0	0	0	0	0	0	0	0
REVENUE	851,803	0	100,000	200,000	0	0	0	750,000	0	300,000	0	0	0
REVENUE/FUNDS AVAILABLE	1,565,994	507,195	100,000	200,000	0	0	0	750,000	0	300,000	0	0	0
DOWNTOWN STREETScape PHASE 4	784,414	0	0	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASES 5 & 6	274,385	507,195	0	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASE 7	0	0	100,000	50,000	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape - STRATFORD	0	0	0	75,000	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASE 8 - BROADWAY	0	0	0	0	0	0	0	750,000	0	0	0	0	0
PRELIMINARY ENGINEERIN/RACE/BRDWY/BONEYARD	0	0	0	75,000	0	0	0	0	0	0	0	0	0
WATER /WALNUT IMPROVEMENT/STREETScape	0	0	0	0	0	0	0	0	0	300,000	0	0	0
EXPENDITURE SUBTOTAL	1,058,799	507,195	100,000	200,000	0	0	0	750,000	0	300,000	0	0	0
BALANCE	507,195	0	0	0	0	0	0	0	0	0	0	0	0
TAX INCREMENT FINANCING DISTRICT #2													
BEGINNING BALANCE	743,000	387,129	67,751	0	0	0	0	0	0	0	0	0	0
REVENUE	624,619	0	150,000	310,000	0	0	750,000	1,500,000	750,000	1,000,000	0	0	0
REVENUE - STATE	0	0	0	250,000	0	0	0	0	0	0	0	0	0
REVENUE/FUNDS AVAILABLE	1,367,619	387,129	217,751	510,000	0	0	750,000	1,500,000	750,000	1,000,000	0	0	0
CUNNINGHAM & CRYSTAL LK DR TRAFFIC SIGNAL	0	0	0	300,000	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASE 4	795,306	236,528	0	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASES 5 & 6	57,149	82,850	0	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape PHASE 7	0	0	150,000	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREETScape - GILL/BROADWAY	0	0	0	100,000	0	0	0	250,000	0	0	0	0	0
DOWNTOWN STREETScape PHASE 8 - BONEYARD	0	0	0	0	0	0	0	0	750,000	1,000,000	0	0	0
PARKING LOT LOT 25 CONSTRUCTION	0	0	67,751	85,000	0	0	0	0	0	0	0	0	0
PRELIMINARY ENGINEERIN/RACE/BRDWY/BONEYARD	0	0	0	75,000	0	0	0	0	0	0	0	0	0
RACE STREET RECONSTRUCTION & STREETScape	0	0	0	0	0	0	750,000	1,000,000	0	0	0	0	0
RAILROAD BIKE PATH	0	0	0	0	0	0	0	250,000	0	0	0	0	0
UNIVERSITY & CUNNINGHAM	1,254	0	0	0	0	0	0	0	0	0	0	0	0
VINE STREET RETAINING WALL	126,781	0	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE SUBTOTAL	980,490	319,378	217,751	510,000	0	0	750,000	1,500,000	750,000	1,000,000	0	0	0
BALANCE	387,129	67,751	0	0	0	0	0	0	0	0	0	0	0
TAX INCREMENT FINANCING DISTRICT #3													
REVENUE	73,340	1,372,160	1,027,690	90,000	250,000	550,000	550,000	625,000	625,000	300,000	0	0	0
REVENUE - CARLE CLINIC	0	0	0	0	0	0	175,000	0	0	0	0	0	0
REVENUE - TEA 21	0	0	275,500	0	0	0	0	0	0	0	0	0	0
REVENUE/FUNDS AVAILABLE	73,340	1,372,160	1,303,190	90,000	250,000	550,000	725,000	625,000	625,000	300,000	0	0	0
BRICK SIDEWALK RECONSTRUCTION/REPLACEMENT	0	0	120,000	40,000	0	0	0	0	0	0	0	0	0
GOODWIN AVENUE RECONSTRUCTION-PARK to BESLIN	73,340	68,469	743,190	0	0	0	0	0	0	0	0	0	0
GOODWIN AVENUE RECONSTRUCTION-BESLIN to ELLIS	0	0	0	0	0	0	0	625,000	0	0	0	0	0
GOODWIN AVENUE BIKE PATH	0	0	355,000	0	0	0	0	0	0	0	0	0	0
LINCOLN AVE & CHURCH ST IMPROV & SIGNAL INSTALL	0	0	0	0	0	0	725,000	0	0	0	0	0	0
MATHEWS & CHURCH STREET IMPROVEMENTS	0	0	0	0	0	550,000	0	0	0	0	0	0	0
PARK STREET AREA	0	15,000	85,000	0	0	0	0	0	0	0	0	0	0
PARK RECONSTRUCTION WRIGHT to GOODWIN	0	0	0	0	0	0	0	0	625,000	0	0	0	0
ROMINE RECONSTRUCTION UNIV to PARK	0	0	0	0	0	0	0	0	0	300,000	0	0	0
UNIVERSITY AVENUE STREETScape	0	0	0	50,000	250,000	0	0	0	0	0	0	0	0
EXPENDITURE SUBTOTAL	73,340	83,469	1,303,190	90,000	250,000	550,000	725,000	625,000	625,000	300,000	0	0	0
BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0

**CAPITAL IMPROVEMENT PLAN
2004-2005 CASH FLOW PROJECTIONS**

TAX INCREMENT FINANCING DISTRICT #4													
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015
REVENUE/FUNDS AVAILABLE	0	0	350,000	150,000	0	0	0	850,000	0	0	0	750,000	1,000,000
AIRPORT ROAD IMPROVEMENT	0	0	0	0	0	0	0	0	0	0	0	750,000	1,000,000
CUNNINGHAM AVENUE BIKE PATH	0	0	0	0	0	0	0	500,000	0	0	0	0	0
CUNNINGHAM AVENUE ROW	0	0	0	70,000	0	0	0	0	0	0	0	0	0
OAKLAND AVENUE IMPROVEMENT	0	0	150,000	0	0	0	0	0	0	0	0	0	0
O'BRIEN DRIVE EXTENSION	0	0	200,000	80,000	0	0	0	350,000	0	0	0	0	0
EXPENDITURE SUBTOTAL	0	0	350,000	150,000	0	0	0	850,000	0	0	0	750,000	1,000,000
BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)													
REVENUE/FUNDS AVAILABLE	470,533	0	125,000	195,000	225,000	0	200,000	0	280,000	0	295,000	0	250,000
AREA 3B ST LT REPLACEMENT	470,533	0	0	0	0	0	0	0	0	0	0	0	0
BRADLEY AVENUE IMPROVEMENT (INCL BIKE PATH)	0	0	0	0	0	0	0	0	0	0	295,000	0	0
ASH/HICKORY/SYCAMORE ST IMPROVEMENTS	0	0	0	0	0	0	0	0	280,000	0	0	0	0
HARVEY STREET & SIDEWALK IMPROVEMENT	0	0	0	0	225,000	0	0	0	0	0	0	0	0
MATHEWS ST & CHURCH ST IMPROVEMENTS	0	0	0	0	0	0	200,000	0	0	0	0	0	0
DIVISION STREET IMPROVEMENT	0	0	0	0	0	0	0	0	0	0	0	0	250,000
SUNSET DRIVE IMPROVEMENT	0	0	125,000	195,000	0	0	0	0	0	0	0	0	0
EXPENDITURE SUBTOTAL	470,533	0	125,000	195,000	225,000	0	200,000	0	280,000	0	295,000	0	250,000
BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
MOTOR VEHICLE PARKING SYSTEM													
REVENUE/FUNDS AVAILABLE	136,044	225,000	718,000	410,000	500,000	500,000	0	0	0	0	0	0	0
CAMPUS STREET LIGHTING	0	0	200,000	200,000	0	0	0	0	0	0	0	0	0
PARKING LOT CONST/RECONSTRUCTION/MAINT	136,044	225,000	518,000	210,000	500,000	500,000	0	0	0	0	0	0	0
EXPENDITURE SUBTOTAL	136,044	225,000	718,000	410,000	500,000	500,000	0	0	0	0	0	0	0
BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0

ASPHALT AND CONCRETE STREET RATINGS

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
COLLEGE COURT	VIRGINIA	MARYLAND	BC	RSRF/VAC	1850	30	190	633	\$12,667	2	2	4	2	10
MARYLAND	FLORIDA	PENNSYLVANIA	BC	VACATE	1050	30	800	2667	\$53,333	3	3	5	2	13
NORTH SHORE DRIVE	ANTHONY	N. OF ANTHONY	OC/BC	RECONST	250	27	926	2778	\$55,560	3	3	4	3	13
WINDSOR RD	E OF PHILO	SUSAN STONE DR	BC	RECONST	5700	23	2700	6900	\$138,000	4	5	5	0	14
LINCOLN AV	GREEN	STOUGHTON	BC	RESURF	16200	55	1000	6111	\$122,222	3	6	6	0	15
RACE ST	WASHINGTON	MICHIGAN	SS	PTCH/RSRF	4750	30	1300	4333	\$86,667	4	5	6	0	15
ILLINOIS ST	GREGORY	GOODWIN	BC	RESURF	2350	44	625	3056	\$61,111	4	5	6	1	16
ORCHARD ST	CHURCH	FAIRVIEW	PCC	RECONST	800	24	640	1707	\$34,133	3	4	7	2	16
PHILO RD	S. MUMFORD	WINDSOR	BC	RECONST	6300	32	2000	7111	\$142,222	4	6	6	0	16
PHILO ROAD	COLORADO	S OF MUMFORD	BC	RECONST	9900	32	1500	5333	\$106,667	4	6	6	0	16
RACE ST	FLORIDA	S OF MONTCLAIR	PCC	PATCH	7200	37	1330	5468	\$109,356	4	5	7	0	16
WASHINGTON ST	PHILO	DODSON	BC	RESURF	6050	50	5140	28556	\$571,111	4	6	6	0	16
WINDSOR	RACE	WRIGHT(EXT)	BC	RESURF	10250	56	4250	26444	\$528,889	4	5	7	0	16
COLER AV	UNIVERSITY	PARK	BC	RESURF	2400	26	310	896	\$17,911	5	5	6	1	17
COTTAGE GROVE AV	FAIRLAWN	PENNSYLVANIA	SS	RESURF	1300	26	785	2268	\$45,356	4	4	7	2	17
GOODWIN AV	SPRINGFIELD	GREEN	BC	RESURF	7100	54	800	4800	\$96,000	5	5	7	0	17
GOODWIN AV	SPRINGFIELD	UNIVERSITY	BC	RESURF	3800	27	1160	3480	\$69,600	5	5	7	0	17
GREEN ST	E. OF LINCOLN	GREGORY	BC	RESURF	12600	65	476	3438	\$68,756	5	6	6	0	17
GREEN ST	VINE	COTTAGE GROVE	BC	RECONST	1425	25	2530	7028	\$140,556	4	5	6	2	17
RACE ST	WATER	UNIVERSITY	BC	RECONST	4475	35	1000	3889	\$77,778	5	6	6	0	17
WASHINGTON ST	WALNUT	W of VINE	BC	RESURF	4000	24	360	960	\$19,200	5	5	7	0	17
WINDSOR RD	SUSAN STONE DR	HIGH CROSS RD	BC	RECONST	5700	23	5220	13340	\$266,800	5	7	5	0	17
COUNTRY SQUIRE	KINCH	EAST END	PCC	PATCH	300	31	1310	4512	\$90,244	5	4	6	3	18
FLORIDA AV	VINE	COTTAGE GROVE	PCC	PATCH	9900	44	2620	12809	\$256,178	3	7	8	0	18
GREEN ST	GOODWIN	WRIGHT	BC	PTCH/RSRF	17000	65	1330	9606	\$192,111	5	7	6	0	18
GREEN ST	GREGORY	GOODWIN	BC	PTCH/RSRF	12600	65	960	6933	\$138,667	5	7	6	0	18
SPRINGFIELD AV	MAIN	LINCOLN	BC	RESURF	7900	34	2575	9728	\$194,556	5	6	7	0	18
SPRINGFIELD AV	WRIGHT	GREGORY	BC	RESURF	11300	36	2238	8952	\$179,040	5	6	7	0	18
WASHINGTON ST	MACARTHUR	PFEFFER	MP/BC	RECONST	2575	25	750	2083	\$41,667	6	5	6	1	18
WASHINGTON ST	RACE	WALNUT	BC	RESURF	4000	24	720	1920	\$38,400	5	6	7	0	18
BUSEY AV	WASHINGTON	INDIANA	BC	PTCH/RSRF	350	25	960	2667	\$53,333	4	6	6	3	19
ILLINOIS ST	LINCOLN	RACE	BC	CRK/RSRF	2450	27	2836	8508	\$170,160	5	6	7	1	19
LINCOLN AV	S OF CALIFORNIA	S OF NEVADA	BC	WDN/RSRF	17300	55	825	5042	\$100,833	6	6	7	0	19
LINCOLN AV	S OF NEVADA	PENNSYLVANIA	BC	RESURF	17300	55	1870	11428	\$228,556	6	6	7	0	19
LINCOLN AV	UNIVERSITY	HILL	BC	CRK/RSRF	15700	45	600	3000	\$60,000	6	6	7	0	19
MAIN ST	E. OF LIERMAN	E. OF SCTTSD	BC	CK/PT/RSF	5200	40	3165	14067	\$281,333	5	8	6	0	19
MUMFORD DR	W OF ZUPPKE	ANDERSON	BC	CRK/RSRF	1075	29	980	3158	\$63,156	5	6	6	2	19
NEVADA ST	LINCOLN	GOODWIN	BC	CRK/RSRF	4250	40	1220	5422	\$108,444	6	6	7	0	19
OREGON ST	GOODWIN	MATTHEWS	BC	PTCH/RSRF	3600	32	420	1493	\$29,867	5	7	7	0	19
OREGON ST	LINCOLN	GOODWIN	BC	CRK/RSRF	3600	44	1250	6111	\$122,222	6	6	7	0	19
PARK ST	COLER	LINCOLN	PCC	PATCH	4400	22	943	2305	\$46,102	5	7	7	0	19
PENNSYLVANIA AV	ORCHARD	LINCOLN	BC	PATCH	5200	32	1255	4462	\$89,244	6	6	7	0	19
PHILO RD	FLORIDA	COLORADO	BC	CRKSEAL	11400	32	1500	5333	\$106,667	6	6	7	0	19
RACE ST	ELM	CALIFORNIA	BC	RESURF	4050	58	1042	6715	\$134,302	6	6	7	0	19
RACE ST	MAIN	ELM	BC	RESURF	4050	31	310	1068	\$21,356	5	7	7	0	19

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
RACE ST	MAIN	WATER	BC	RESURF	4475	35	378	1470	\$29,400	5	7	7	0	19
WASHINGTON ST	307' E OF DODSON	E/SCOTTSWOOD	BC	RECONST	3200	30	800	2667	\$53,333	5	6	7	1	19
WASHINGTON ST	DODSON	E/DODSON	BC	RECONCT	3200	50	300	1667	\$33,333	5	6	7	1	19

ANDERSON	WASHINGTON	PENNSYLVANIA	SS	PTCH/RSRF	1200	24	1720	4587	\$91,733	5	6	7	2	20
ANDERSON ST	FLORIDA	COLORADO	SS/BC	RESURF	1850	39	1375	5958	\$119,167	5	6	7	2	20
ANDERSON ST	MUMFORD	S. END	PCC	PATCH	600	39	2450	10617	\$212,333	6	7	5	2	20
BROADWAY AV	ILLINOIS	WASHINGTON	BC	RESURF	1050	39	1262	5469	\$109,373	5	6	7	2	20
COLORADO AV	VINE	PHILO	BC	RESURF	4475	26	3970	11469	\$229,378	6	7	7	0	20
COTTAGE GROVE AV	COLORADO	MUMFORD	PCC	PATCH	1300	29	1450	4672	\$93,444	5	6	7	2	20
COUNTRY CLUB RD.	BROADWAY	W. of BROADWAY	PCC	PATCH	3200	19	545	1151	\$23,011	6	8	5	1	20
CRYSTAL LAKE DR	BROADWAY	CUNNINGHAM	SS	RESURF	500	33	1000	3667	\$73,333	6	6	5	3	20
GOLFVIEW DR	COUNTRY CL	S. OF GH BAKER	BC	RESURF	350	27	1370	4110	\$82,200	5	5	7	3	20
GREEN ST	CEDAR	E. OF LINCOLN	BC	RECONST	7350	32	2250	8000	\$160,000	6	7	7	0	20
GREENRIDGE DR	N of VERMONT	S of VERMONT	SS/BC	PATCH	500	31	200	689	\$13,778	5	5	7	3	20
GREGORY ST	ILLINOIS	OREGON	BC	CRK/RSRF	1150	44	700	3422	\$68,444	5	6	7	2	20
KENYON RD	W. OF HAGAN	E. OF RTE 45	BC	PATCH	2125	20	694	1542	\$30,844	5	7	7	1	20
LINCOLN AV	280'N.OF ANTHONY	KILLARNEY	BC	CRK/RSRF	16400	25	1650	4583	\$91,667	5	7	8	0	20
LINCOLN AV	N OF ANTHONY	SALINE BRIDGE	BC	CRK/RSRF	3550	24	1600	4267	\$85,333	5	7	8	0	20
MAIN ST	RAILROAD TRACK	EAST OF LIERMAN	BC	CK/PT/RSF	6200	40	1550	6889	\$137,778	6	7	7	0	20
McHENRY ST	VINE	ANDERSON	PCC	PATCH	950	30	1200	4000	\$80,000	6	6	6	2	20
MUMFORD DR	ANDERSON	PHILO	PCC	PATCH	1000	29	2440	7862	\$157,244	5	7	6	2	20
PENNSYLVANIA AV	COTTAGE GROVE	PHILO	SS	PTCH/MP	350	29	1290	4157	\$83,133	4	6	7	3	20
VIRGINIA	COLLEGE CT	PENNSYLVANIA	BC	VACATE	500	25	500	1389	\$27,778	5	6	6	3	20
WASHINGTON	MACARTHUR	W/MACARTHUR	MP/BC	RECONST	2575	25	560	1556	\$31,111	6	6	7	1	20

BRADLEY AV	CARVER	W. OF CARVER	BC	CRKSEAL	6400	15	300	500	\$10,000	6	7	8	0	21
BROADWAY AV	MICHIGAN	PENNSYLVANIA	SS	PTCH/CRK	700	31	360	1240	\$24,800	6	6	6	3	21
BURKWOOD CT WEST	VINE	E. OF VINE	BC	PATCH	200	30	870	2900	\$58,000	5	6	7	3	21
BURNETT CR	N. OF MUMFORD	MUMFORD	SS/OC	PATCH	200	29	450	1450	\$29,000	5	5	8	3	21
COLORADO AV	PHILO	600' E OF PHILO	BC	WIDEN	500	26	600	1733	\$34,667	5	7	6	3	21
CRESTWOOD DR	LYNN	COTTAGE GROVE	BC	RESURF	250	25	610	1694	\$33,889	6	6	6	3	21
DELAWARE AV	COTTAGE GROVE	LINDEN	SS/OC	RESURF	300	29	550	1772	\$35,444	5	6	7	3	21
ELM ST	DODSON	W OF DODSON	BC	CRKSEAL	10	30	170	567	\$11,333	5	6	7	3	21
GREEN ST	COTTAGE GROVE	POPLAR	PCC	CGREPAIR	650	26	320	924	\$18,489	7	7	4	3	21
HOLMES ST	RACE	VINE	PCC	PATCH	250	30	1255	4183	\$83,667	5	6	7	3	21
JAMES CHERRY DR	FAIRLAWN	FLORIDA	BC	PATCH	400	30	320	1067	\$21,333	4	7	7	3	21
LINCOLN AV	CLARK	UNIVERSITY	BC	CRKSEAL	15700	55	290	1772	\$35,444	7	7	7	0	21
LINCOLN AV	PENNSYLVANIA	FLORIDA	BC	CRKRSRF	14000	55	830	5072	\$101,444	6	7	8	0	21
MAIN ST	CENTRAL	LINCOLN	PCC	PATCH	2525	35	2175	8458	\$169,167	6	7	7	1	21
MAIN ST	COTTAGE GROVE	GROVE	SS	RESURF	11900	40	1730	7689	\$153,778	6	8	7	0	21
MAIN ST	E of SCOTTSWOOD	EAST CITY LIMIT	BC	RK/RESURF	3200	30	2000	6667	\$133,333	6	7	7	1	21
MEADOW DR	RACE	E OF RACE	PCC	PATCH	200	38	620	2618	\$52,356	6	6	6	3	21
PELL CR	VINE	WEST END	PCC	PATCH	200	30	580	1933	\$38,667	4	7	7	3	21
PHILO RD	COTTAGE GROVE	FLORIDA	BC	CRKSEAL	7900	32	3500	12444	\$248,889	6	7	8	0	21
POPLAR ST	MAIN	N OF MAIN	PCC	PATCH	200	17	455	859	\$17,189	6	7	5	3	21
WALNUT ST	MAIN	WATER	PCC	PATCH	900	40	330	1467	\$29,333	6	6	7	2	21
WATER ST	BROADWAY	VINE	PCC	PATCH	1300	40	606	2693	\$53,867	5	6	8	2	21

BRIGHTON DR	ANDERSON	COTTAGE GROVE	PCC	PATCH	400	29	990	3190	\$63,800	5	8	6	3	22
BRIGHTON DR	COTTAGE GROVE	VAWTER	PCC	PATCH	400	29	925	2981	\$59,611	6	7	6	3	22
BROADWAY AV	PENNSYLVANIA	FLORIDA	SS/OC	PATCH	700	33	800	2933	\$58,667	6	6	7	3	22
BROADWAY AV	S OF UNIVERSITY	PARK	PCC	PATCH	8400	52	343	1982	\$39,636	8	8	6	0	22
BUSEY AV	MICHIGAN	PENNSYLVANIA	BC	PATCH	300	25	430	1194	\$23,889	6	6	7	3	22
COLER AV	GREEN	WESTERN	BC	PATCH	850	27	590	1770	\$35,400	6	7	7	2	22
COTTAGE GROVE AV	SCOVILL	WILLARD	PCC	PATCH	400	30	500	1667	\$33,333	5	7	7	3	22

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YD.	EST. \$20.00 SQ. YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
EASTERN DRIVE	COLE PLACE	FAIRLAWN	SS/OC	CRKSEAL	400	30	920	3067	\$61,333	6	7	6	3	22
ELIOT DR	W OF ZUPPKE	ANDERSON	PCC	PATCH	300	29	1110	3577	\$71,533	6	7	6	3	22
EVERGREEN CT WEST	VINE	EAST OF VINE	PCC	PATCH	200	29	970	3126	\$62,511	6	7	6	3	22
HARDING DR	COTTAGE GROVE	PHILO	PCC	PATCH	500	29	370	1192	\$23,844	6	6	7	3	22
HILLSIDE	VERMONT	S of VERMONT	SS/BC	PATCH	50	31	110	379	\$7,578	6	6	7	3	22
HUNTER ST	LIERMAN	E. OF LANORE	BC	PTCH/CRK	600	29	745	2401	\$48,011	6	6	7	3	22
ILLINOIS ST	RACE	VINE	BC	CRKSEAL	5000	56	1060	6596	\$131,911	7	9	6	0	22
IOWA ST	LINCOLN	ORCHARD	BC	CRKSEAL	1150	23	1200	3067	\$61,333	6	7	7	2	22
JOHNSON AV	CALIFORNIA	OREGON	PCC	PATCH	300	24	230	613	\$12,267	6	7	6	3	22
KINCH	SOUTH OF EASY	N of MICHIGAN	PCC	PATCH	2125	40	800	3556	\$71,111	7	7	7	1	22
LIERMAN AV	WASHINGTON	HUNTER	BC	PTCH/CRK	1750	29	580	1869	\$37,378	6	6	8	2	22
MAIN ST	COTTAGE GROVE	RAILROAD TRACK	BC	CRKSEAL	6500	40	1200	5333	\$106,667	5	8	9	0	22
MATHEWS AV	GREEN	NEVADA	BC	CRKSEAL	2950	30	1592	5307	\$106,133	6	7	8	1	22
MATHEWS AV	SPRINGFIELD	GREEN	PCC	PATCH	1250	29	713	2297	\$45,949	6	6	8	2	22
McHENRY ST	GRANGE	VINE	PCC	PATCH	1100	30	1077	3590	\$71,800	6	7	7	2	22
MILLS DR	MUMFORD	ELIOT	PCC	PATCH	300	30	400	1333	\$26,667	5	7	7	3	22
MYRA RIDGE DR	WINDSOR	S of TRAILS DR	PCC	PATCH	1000	31	2500	8611	\$172,222	6	6	8	2	22
NEVADA ST	GOODWIN	MATHEWS	BC	CRK/RSRF	3400	40	370	1644	\$32,889	6	7	8	1	22
OHIO ST	ORCHARD	LINCOLN	PCC	PATCH	300	28	1200	3733	\$74,667	6	6	7	3	22
ORCHARD ST	MICHIGAN	PENNSYLVANIA	BC	PATCH	500	27	460	1380	\$27,600	6	7	6	3	22
PENN CT	N OF PENNSYLVANIA	PENNSYLVANIA	BC	RESURF	150	29	245	789	\$15,789	6	6	7	3	22
PENNSYLVANIA AV	RACE	ORCHARD	BC	PATCH	5200	32	1280	4551	\$91,022	6	8	8	0	22
PERKINS RD	CUNNINGHAM	E of CUNNINGHAM	BC	CRKSEAL	7600	30	900	3000	\$60,000	7	7	8	0	22
POND ST	SCOVILL	WILLARD	PCC	PATCH	400	29	540	1740	\$34,800	5	7	7	3	22
SCOVILL ST	ANDERSON	PHILO	PCC	PATCH	750	30	2530	8433	\$168,667	6	7	7	2	22
SILVER ST	COTTAGE GROVE	PHILO	PCC	PATCH	650	29	1390	4479	\$89,578	6	7	6	3	22
STOUGHTON ST	McCULLOUGH	COLER	PCC	PATCH	550	24	752	2005	\$40,107	6	5	8	3	22
SUNNYCREST CT WEST	VINE	E OF VINE	BC	CRKSEAL	200	18	850	1700	\$34,000	6	7	6	3	22
WEAVER ST	RAINBOW VIEW	RAINBOW VIEW	PCC	PATCH	250	28	770	2396	\$47,911	6	7	6	3	22
WILLARD ST	GRANGE	E OF BROOKENS	PCC	PATCH	500	30	1450	4833	\$96,667	5	7	7	3	22
WRIGHT ST	PARK	CHURCH	PCC	PATCH	2500	24	499	1331	\$26,613	6	8	7	1	22

ANTHONY DR	VANCE RD	E OF DAWN RD	BC	PATCH	2925	20	5000	11111	\$222,222	7	7	8	1	23
ANTHONY DR	W. OF WILLOW	E OF DAWN RD	BC	PATCH	2925	20	5000	11111	\$222,222	7	7	8	1	23
BESLIN ST	GOODWIN	WRIGHT	PCC	PATCH	2925	22	1219	2980	\$59,596	6	8	8	1	23
BROADWAY AV	S. OF UNIVERSITY	S. OF ELM	BC	CRKSEAL	8050	60	1518	10120	\$202,400	7	8	8	0	23
BUSEY AV	ILLINOIS	NEVADA	BC	PATCH	400	25	910	2528	\$50,556	6	7	7	3	23
BUSEY AV	MAIN	CLARK	SS/OC	PATCH	500	25	360	1000	\$20,000	6	6	8	3	23
COMBES ST	ELIOT	McHENRY	PCC	PATCH	350	29	730	2352	\$47,044	6	7	7	3	23
COURTESY RD	BROADWAY	BONEYARD	PCC	PATCH	150	25	380	1056	\$21,111	7	7	6	3	23
CURTISS DR	MICHIGAN	FLORIDA	BC	CRKSEAL	450	28	1160	3609	\$72,178	6	7	7	3	23
FLETCHER ST	ELIOT	McHENRY	PCC	PATCH	6200	29	720	2320	\$46,400	6	7	7	3	23
FLETCHER ST	SILVER	MUMFORD	PCC	PATCH	2750	29	260	838	\$16,756	7	8	7	1	23
FLORIDA AV	JAMES CHERRY	CURTISS	BC	PTCH/CRK	3600	45	700	3500	\$70,000	7	7	8	1	23
GARFIELD AV	IOWA	S OF IOWA	PCC	PATCH	500	25	200	556	\$11,111	6	7	7	3	23
GREGORY ST	SPRINGFIELD	MAIN	BC	CRKSEAL	500	24	540	1440	\$28,800	6	7	7	3	23
GROVE ST	OREGON	WASHINGTON	PCC	PATCH	350	25	690	1917	\$38,333	7	7	6	3	23
HARDING DR	E OF CURETON	ANDERSON	PCC	PATCH	300	29	1010	3254	\$65,089	6	7	7	3	23
HILL ST	GOODWIN	WRIGHT	BC	CRKSEAL	500	25	1200	3333	\$66,667	6	7	7	3	23
HILL ST	LINCOLN	GOODWIN	BC	CRKSEAL	650	25	1240	3444	\$68,889	5	7	8	3	23
HOLMES ST	WYLD	E OF CURETON	PCC	PATCH	300	30	990	3300	\$66,000	6	7	7	3	23
JOHNSON AV	GREEN	CALIFORNIA	PCC	PATCH	300	24	790	2107	\$42,133	7	7	6	3	23
KINCH ST	WASHINGTON	S OF EASY	BC	CRK/SEAL	2125	40	390	1733	\$34,667	7	8	7	1	23
LINCOLN AV	STOUGHTON	CLARK	BC	CRKSEAL	16200	55	640	3911	\$78,222	7	8	8	0	23
LINCOLNWOOD DR	MICHIGAN	FLORIDA	BC	PATCH	850	28	1190	3702	\$74,044	7	6	8	2	23
McHENRY ST	GRANGE	RACE	BC	PTCH/CRK	1100	30	388	1293	\$25,867	7	7	7	2	23

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YD.	EST. \$20.00 SQ. YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
ORCHARD ST	PENNSYLVANIA	FLORIDA	PCC	PATCH	225	27	810	2430	\$48,600	6	7	7	3	23
OREGON ST	ANDERSON	COTTAGE GROVE	BC	CRKSEAL	550	27	1275	3825	\$76,500	6	7	7	3	23
OREGON ST	GROVE	ANDERSON	BC	CRKSEAL	550	27	325	975	\$19,500	6	7	7	3	23
PARK ST	BROADWAY	ORCHARD	BC	CRKSEAL	4400	22	1890	4620	\$92,400	7	8	8	0	23
PENNSYLVANIA AV	RACE	VINE	PCC	PATCH	2100	32	1230	4373	\$87,467	6	9	7	1	23
PLAINS CT	SUSAN STONE	WEST END	PCC	PATCH	100	31	460	1584	\$31,689	7	6	7	3	23
POND ST	MCHENRY	SCOVILL	BC	CRKSEAL	400	29	690	2223	\$44,467	5	7	8	3	23
POPLAR ST	MAIN	GREEN	PCC	PATCH	400	25	720	2000	\$40,000	7	8	5	3	23
RACE ST	MICHIGAN	FLORIDA	BC	CRKSEAL	4725	27	1310	3930	\$78,600	7	8	8	0	23
ROMINE ST	ELLIS	BRADLEY	BC	PATCH	700	28	1266	3939	\$78,773	7	6	7	3	23
ROMINE ST	UNIVERSITY	PARK	BC	RECONST	1400	28	300	933	\$18,667	6	7	8	2	23
SCOVILL ST	VINE	ANDERSON	PCC	PATCH	700	30	670	2233	\$44,667	6	8	6	3	23
SQUIRE CT	COUNTRY SQUIRE	WEST END	PCC	PATCH	150	28	300	933	\$18,667	6	7	7	3	23
STOUGHTON ST	LINCOLN	MATHEWS	BC	PTCH/CRK	700	25	1675	4653	\$93,056	7	7	6	3	23
TIMOTHY TR	WASHINGTON	LANTERN HILL	PCC	PATCH	250	30	330	1100	\$22,000	6	6	8	3	23
TREMONT ST	GOODWIN	ROMINE	BC	PTCH/CRK	300	29	875	2819	\$56,389	6	7	7	3	23
VINE ST	FLORIDA	COLORADO	BC	CRKSEAL	5700	27	1359	4077	\$81,540	7	8	8	0	23
VINE ST	N OF HOLMES	WINDSOR	BC	CRKSEAL	2025	40	2214	9840	\$196,800	6	8	8	1	23
WASHINGTON	HIGH CROSS RD	PFEFFER	MP/BC	PTCH/CRK	1950	22	1200	2933	\$58,667	8	6	7	2	23
WATER ST	BROADWAY	RACE	BC	CRKSEAL	650	19	350	739	\$14,778	6	6	8	3	23
WEBBER ST	OREGON	WASHINGTON	PCC	PATCH	250	25	700	1944	\$38,889	6	7	7	3	23
WILLARD ST	LYNN	POND	PCC	PATCH	500	30	1000	3333	\$66,667	6	7	7	3	23
WRIGHT ST	CHURCH	DUBLIN	BC	CRKSEAL	2450	27	1750	5250	\$105,000	7	7	8	1	23
ZUPPKE DR	MUMFORD	NORTH END	PCC	PATCH	200	29	360	1160	\$23,200	6	8	6	3	23

ANDERSON ST	COLORADO	MUMFORD	BC	CRKSEAL	1100	39	1520	6587	\$131,733	7	8	7	2	24
ANTHONY DR	OAK	E.C. LIMIT	BC		2450	20	4400	9778	\$195,556	7	8	8	1	24
BOUDREAU CR	HOLMES	S OF HOLMES	PCC		200	30	500	1667	\$33,333	6	8	7	3	24
CALIFORNIA AV	RACE	LINCOLN	BC	PATCH	650	33	2880	10560	\$211,200	6	8	7	3	24
CALIFORNIA AV	RACE	VINE	BC	PTCH/CRK	430	33	1085	3978	\$79,567	6	8	7	3	24
CARROLL AV	N. CITY LIMIT	S. CITY LIMIT	PCC		1150	28	200	622	\$12,444	7	7	8	2	24
CENTRAL AV	UNIVERSITY	PARK	PCC	PATCH	300	24	270	720	\$14,400	6	7	8	3	24
COLE PL	EASTERN	PHILO	SS/OC	CRKSEAL	500	26	215	621	\$12,422	7	7	7	3	24
COLER AV	GREEN	HIGH	BC	CRKSEAL	850	27	230	690	\$13,800	6	8	8	2	24
COLER AV	HIGH	WASHINGTON	BC		650	25	1535	4264	\$85,278	6	8	7	3	24
COMBES ST	SCOVILL	WILLARD	PCC		350	30	540	1800	\$36,000	6	8	7	3	24
COTTAGE GROVE AV	ELIOT	MCHENRY	PCC	PATCH	400	30	720	2400	\$48,000	6	8	7	3	24
COUNTRY SQUIRE DR	HUNTER	KINCH	BC		400	28	1340	4169	\$83,378	6	8	7	3	24
CURETON DR	HOLMES	MCHENRY	PCC		300	30	330	1100	\$22,000	6	8	7	3	24
CURETON DR	S OF HARDING	ELLIOT	PCC		400	30	750	2500	\$50,000	7	8	6	3	24
DIVISION AV	KERR	OAKLAND	PCC	PATCH	650	24	620	1653	\$33,067	6	7	8	3	24
ELM ST	CEDAR	BUSEY	BC		700	33	2010	7370	\$147,400	6	8	7	3	24
EUREKA ST	GOODWIN	ROMINE	BC	CRKSEAL	250	29	900	2900	\$58,000	6	8	7	3	24
GALENA ST	MYRA RIDGE	PARK RIDGE	PCC	PATCH	250	31	960	3307	\$66,133	6	7	8	3	24
GRANGE CR	HOLMES	S OF HOLMES	PCC	PATCH	200	30	500	1667	\$33,333	6	8	7	3	24
IOWA ST	ORCHARD	RACE	BC	CRKSEAL	825	23	1400	3578	\$71,556	7	8	7	2	24
KENYON RD	W. OF FEDERAL	LINCOLN	BC		1050	20	3600	8000	\$160,000	7	7	8	2	24
KINGSTON DR	JACKSON	BRIARCLIFF	PCC		175	30	1040	3467	\$69,333	6	8	7	3	24
LAKESIDE TERRACE	BROADWAY	DIVISION	BC	PTCH/CRK	500	20	840	1867	\$37,333	6	8	7	3	24
LINCOLN AV	N OF FAIRVIEW	S.OF SUNSET	BC	CRKSEAL	13550	45	1030	5150	\$103,000	8	8	8	0	24
LINCOLN AV	S.OF SUNSET	KILLARNEY	BC	CRKSEAL	12800	45	3270	16350	\$327,000	8	8	8	0	24
LYNN ST	MUMFORD	MCHENRY	PCC		400	30	1020	3400	\$68,000	6	8	7	3	24
LYNN ST	WASHINGTON	CRESTWOOD	PCC	PATCH	350	24	650	1733	\$34,667	7	7	7	3	24
MAIN ST	LINCOLN	HARVEY	BC		1600	35	915	3558	\$71,167	6	8	8	2	24
MAPLE ST	642' S OF UNIV	465' S OF UNIV	BC		2000	20	177	393	\$7,867	7	8	7	2	24
MAPLE ST	OREGON	WASHINGTON	PCC	PATCH	300	25	690	1917	\$38,333	7	8	6	3	24

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
MATHEWS AV	SPRINGFIELD	UNIVERSITY	BC	CRKSEAL	1600	24	1140	3040	\$60,800	7	7	8	2	24
McCULLOUGH ST	SPRINGFIELD	MAIN	PCC	PATCH	400	26	398	1150	\$22,996	6	7	8	3	24
McCULLOUGH ST	SPRINGFIELD	WASHINGTON	PCC	PATCH	400	26	2090	6038	\$120,756	6	7	8	3	24
McHENRY ST	ANDERSON	PHILO	BC	PATCH	850	30	2480	8267	\$165,333	7	7	8	2	24
MICHIGAN AV	LANORE	CURTISS	BC	PATCH	1400	28	550	1711	\$34,222	7	7	8	2	24
MITCHEM DR	COTTAGE GROVE	VAWTER	PCC		350	30	1040	3467	\$69,333	7	8	6	3	24
POND ST	ELIOT	McHENRY	PCC		400	29	720	2320	\$46,400	6	8	7	3	24
POND ST	MUMFORD	ELIOT	PCC	PATCH	400	29	260	838	\$16,756	7	7	7	3	24
RAINBOW CT	N OF RAINBOWVIEW	RAINBOWVIEW	BC	CRKSEAL	150	29	260	838	\$16,756	7	8	6	3	24
RAINBOW VIEW	S OF HUNTER	KINCH	BC	CRKSEAL	400	28	880	2738	\$54,756	7	8	6	3	24
RAINBOW VIEW	WASHINGTON	HUNTER	BC		400	28	840	2613	\$52,267	7	8	6	3	24
SHURTS CR	SHURTS ST	NORTH END	PCC	PATCH	200	30	430	1433	\$28,667	7	8	6	3	24
SHURTS ST	VINE	ANDERSON	PCC	PATCH	400	30	770	2567	\$51,333	7	8	6	3	24
STOUGHTON ST	COLER	LINCOLN	BC	PTCH/CRK	700	25	730	2028	\$40,556	6	7	8	3	24
URBANA AV	OREGON	WASHINGTON	PCC	PATCH	350	24	690	1840	\$36,800	7	8	6	3	24
VAWTER ST	HARDING	SILVER	PCC	PATCH	400	29	840	2707	\$54,133	7	7	7	3	24
VAWTER ST	MUMFORD	McHENRY	PCC	PATCH	400	29	1010	3254	\$65,089	6	8	7	3	24
WABASH AV	OREGON	WASHINGTON	PCC		300	24	700	1867	\$37,333	7	7	7	3	24
WEAVER PL	WEAVER	NORTH END	PCC		100	30	260	867	\$17,333	7	8	6	3	24
WHITSON CR	SCOVILL	NORTH END	PCC		200	30	490	1633	\$32,667	6	7	8	3	24
WRIGHT ST	UNIVERSITY	PARK	BC		2500	27	300	900	\$18,000	7	8	8	1	24
WYLD DR	HOLMES	McHENRY	PCC		300	30	440	1467	\$29,333	6	8	7	3	24
ZUPPKE DR	MUMFORD	ELIOT	PCC	PATCH	300	29	590	1901	\$38,022	6	7	8	3	24

ADAMS	FAIRLAWN	FLORIDA	PCC	PATCH	150	30	1000	3333	\$66,667	7	8	7	3	25
BEARDSLEY AV	GOODWIN	W. OF CARVER	BC		300	14	1270	1976	\$39,511	7	7	8	3	25
BIRCH	SPRINGFIELD	GREEN	PCC	PATCH	225	29	250	806	\$16,111	7	8	7	3	25
BUSEY AV	S. OF WESTERN	GREEN	BC	PTCH/CRK	500	25	460	1278	\$25,556	6	7	9	3	25
BUSEY AV	UNIVERSITY	FAIRVIEW	PCC	PATCH	900	29	600	1933	\$38,667	8	8	7	2	25
CARLE AV	WASHINGTON	3'N.OF IOWA	PCC	PATCH	500	24	310	827	\$16,533	7	8	7	3	25
CARVER DR	BEARDSLEY	45'S.OF BRADLEY	BC		950	28	309	961	\$19,227	7	8	8	2	25
CHURCH ST	BUSEY	LINCOLN	PCC		580	25	625	1736	\$34,722	6	8	8	3	25
COTTAGE GROVE AV	HARMON	SCOVILL	PCC		400	30	500	1667	\$33,333	7	8	7	3	25
COTTAGE GROVE AV	MAIN	N OF WATER	PCC		175	25	495	1375	\$27,500	7	8	7	3	25
COTTAGE GROVE AV	N OF WASHINGTON	WASHINGTON	PCC		1700	30	295	983	\$19,667	7	9	7	2	25
COTTAGE GROVE AV	WASHINGTON	FAIRLAWN	PCC		1850	30	1160	3867	\$77,333	7	9	7	2	25
COUNTRY CLUB RD	E. OF GOLFVIEW	CUNNINGHAM	BC		4550	21	570	1330	\$26,600	8	9	8	0	25
COUNTRY SQUIRE DR	WASHINGTON	HUNTER	PCC		400	36	600	2400	\$48,000	7	8	7	3	25
DELAWARE AV	ORCHARD	LINCOLN	PCC	PATCH	300	25	1280	3556	\$71,111	7	8	7	3	25
EADS ST	GOODWIN	WRIGHT	PCC		350	24	1260	3360	\$67,200	6	8	8	3	25
EASY ST	RAINBOW VIEW	KINCH	BC	CRKSEAL	400	28	880	2738	\$54,756	7	8	7	3	25
ELIOT DR	LYNN	VAWTER	PCC		400	29	1435	4624	\$92,478	7	8	7	3	25
EVERGREEN CT EAST	W OF ANDERSON	ANDERSON	PCC		200	29	780	2513	\$50,267	7	7	8	3	25
FLORIDA AV	COTTAGE GROVE	PHILO	PCC	PATCH	7250	40	1282	5698	\$113,956	7	9	9	0	25
FLORIDA AV	CURTISS	E END	PCC	PATCH	600	40	3000	13333	\$266,667	7	8	7	3	25
FLORIDA DR	FLORIDA	S. OF FLORIDA	BC		150	20	255	567	\$11,333	7	7	8	3	25
FRANKLIN ST	BROADWAY	W of BROADWAY	PCC		150	24	630	1680	\$33,600	6	8	8	3	25
GOODWIN AV	GREEN	NEVADA	BC		9850	54	1730	10380	\$207,600	7	9	9	0	25
GRANGE DR	N OF HOLMES	HOLMES	PCC		300	29	145	467	\$9,344	7	7	8	3	25
GREGORY ST	MAIN	UNIVERSITY	PCC		550	24	530	1413	\$28,267	6	8	8	3	25
GROVE ST	PENNSYLVANIA	FLORIDA	PCC		350	30	820	2733	\$54,667	7	8	7	3	25
HARDING DR	ANDERSON	COTTAGE GROVE	PCC		400	29	1150	3706	\$74,111	7	8	7	3	25
HARMON ST	ANDERSON	COTTAGE GROVE	PCC	PATCH	400	30	960	3200	\$64,000	7	8	7	3	25
HARVEY ST	MAIN	UNIVERSITY	PCC		400	25	550	1528	\$30,556	6	8	8	3	25
HILLCREST ST	PENNSYLVANIA	FLORIDA	PCC	PATCH	350	30	820	2733	\$54,667	7	8	7	3	25
HUNTER ST	E OF LANORE	RAINBOW VIEW	PCC		275	29	360	1160	\$23,200	7	8	7	3	25

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
IOWA ST	RACE	E OF RACE	PCC		375	34	538	2032	\$40,649	7	8	7	3	25
JACKSON RD	FAIRLAWN	BRIARCLIFF	PCC		420	30	710	2367	\$47,333	7	8	7	3	25
KERR AV	GERALDINE	CUNNINGHAM	BC		2450	28	178	554	\$11,076	7	9	8	1	25
KETTERING PARK DR	LINVIEW	LINCOLN	PCC	PATCH	250	30	500	1667	\$33,333	7	8	7	3	25
KINCH ST	N OF MICHIGAN	FLORIDA	BC	CRKSEAL	1600	26	1200	3467	\$69,333	7	8	8	2	25
LAKE ST	UNIVERSITY	PARK	PCC		250	25	280	778	\$15,556	6	8	8	3	25
LANORE DR	WASHINGTON	S OF IVANHOE	BC	CRKSEAL	500	29	1770	5703	\$114,067	7	8	7	3	25
LAUREL DR	MICHIGAN	PHILO	SS	PATCH	300	29	650	2094	\$41,889	6	9	7	3	25
LOCUST ST	WOOD	CENTRAL	PCC		200	24	320	853	\$17,067	7	7	8	3	25
LYNN ST	MAIN	GREEN	PCC		350	26	720	2080	\$41,600	7	8	7	3	25
LYNN ST	McHENRY	HARMON	PCC		400	30	260	867	\$17,333	7	8	7	3	25
LYNN ST	SCOVILL	WINDSOR	PCC	PATCH	400	30	510	1700	\$34,000	7	8	7	3	25
MAIN ST	CENTRAL	GROVE	BC		11150	62	2278	15693	\$313,858	8	8	9	0	25
MAPLE ST	PENNSYLVANIA	FLORIDA	PCC		350	30	820	2733	\$54,667	7	8	7	3	25
MUMFORD DR	PHILO	E/MEADOWLARK	PCC		1400	30	1594	5313	\$106,267	7	7	9	2	25
ORCHARD ST	ELM	ILLINOIS	BC		350	24	490	1307	\$26,133	7	8	7	3	25
ORCHARD ST	N OF GRIGGS	N END	BC	CRKSEAL	100	23	95	243	\$4,856	6	8	8	3	25
PFEFFER	WASHINGTON	MAIN	BC	CRKSEAL	550	25	2250	6250	\$125,000	6	8	8	3	25
PLEASANT ST	S OF FLORIDA	SOUTH END	SS		150	25	410	1139	\$22,778	7	7	8	3	25
RACE ST	S. OF MONTICLAIR	WINDSOR	PCC		3900	37	3950	16239	\$324,778	8	9	8	0	25
SCOVILL ST	BROOKENS	VINE	PCC		500	30	630	2100	\$42,000	6	8	8	3	25
SHURTS ST	ANDERSON	COTTAGE GROVE	PCC		400	30	970	3233	\$64,667	7	8	7	3	25
SILVER CT EAST	SILVER	NORTH END	PCC		200	29	450	1450	\$29,000	6	8	8	3	25
SILVER CT WEST	SILVER	NORTH END	PCC		200	25	420	1167	\$23,333	6	8	8	3	25
SILVER ST	ANDERSON	COTTAGE GROVE	PCC	PATCH	600	29	1075	3464	\$69,278	7	8	7	3	25
SQUIRE PLACE	COUNTRY SQUIRE	SOUTH END	PCC		50	55	140	856	\$17,111	7	8	7	3	25
SUNNYCREST CT EAST	W OF ANDERSON	ANDERSON	BC	PATCH	200	30	700	2333	\$46,667	7	7	8	3	25
WATER ST	POPLAR	E OF POPLAR	PCC		150	23	275	703	\$14,056	7	8	7	3	25

ANDERSON ST	OREGON	WASHINGTON	PCC		400	24	730	1947	\$38,933	7	8	8	3	26
BRIARCLIFF DR	COTTAGE GR	PHILO	BC	PTCH/CRK	300	29	1369	4411	\$88,224	8	8	7	3	26
BROOKENS CR	WILLARD	N. END	PCC		250	30	950	3167	\$63,333	8	8	7	3	26
BROOKENS DR	VINE	546'E. OF V	BC	CRKSEAL	200	30	546	1820	\$36,400	7	8	8	3	26
BURLISON DR	G.HUFF	S OF G. HUFF	PCC		200	25	610	1694	\$33,889	7	8	8	3	26
BUSEY AV	PENNSYLVANIA	FLORIDA	PCC		350	25	775	2153	\$43,056	8	8	7	3	26
CEDAR ST	GREEN	WASHINGTON	BC	CRKSEAL	150	25	1640	4556	\$91,111	7	8	8	3	26
COTTAGE GROVE AV	BURKWOOD	COLORADO	PCC		1800	40	590	2622	\$52,444	7	9	8	2	26
DELAWARE AV	BROADWAY	RACE	PCC		400	25	640	1778	\$35,556	7	8	8	3	26
DUBLIN ST	GOODWIN	WRIGHT	PCC		400	25	1235	3431	\$68,611	7	8	8	3	26
ELLIS DR	GOODWIN	ROMINE	BC	PTCH/CRK	350	29	840	2707	\$54,133	7	8	8	3	26
ELM ST	URBANA	WEBBER	BC	CRKSEAL	700	26	1284	3709	\$74,187	7	8	8	3	26
FAIRLAWN DR	COTTAGE GROVE	PHILO	BC		1250	40	1330	5911	\$118,222	8	8	8	2	26
FLORIDA AV	PHILO	JAMES CHERRY	PCC	CRKSEAL	4350	45	1450	7250	\$145,000	8	9	9	0	26
GARFIELD AV	N OF INDIANA	INDIANA	PCC	PATCH	500	25	254	706	\$14,111	7	8	8	3	26
GREEN ST	RACE	CEDAR	BC		5100	32	420	1493	\$29,867	8	9	9	0	26
GREENRIDGE	COUNTRY SQUIRE	N of VERMONT	PCC	PATCH	500	31	360	1240	\$24,800	7	8	8	3	26
GREGORY ST	SPRINGFIELD	GREEN	BC	PATCH	500	24	770	2053	\$41,067	9	7	7	3	26
HAWTHORNE DR	ANDERSON	FAIRLAWN	BC		350	25	710	1972	\$39,444	8	8	7	3	26
ILLINOIS ST	VINE	URBANA	BC		1650	30	300	1000	\$20,000	7	8	9	2	26
KILLARNEY	LINCOLN	KENYON	BC		2000	30	400	1333	\$26,667	7	9	8	2	26
LINCOLN AV	HILL	N. of FAIRVIEW	BC	CRKSEAL	15600	45	1000	5000	\$100,000	9	9	8	0	26
LINVIEW AV	FAIRVIEW	SUNSET	PCC	PATCH	300	30	1270	4233	\$84,667	7	8	8	3	26
LYNN ST	GREEN	ILLINOIS	PCC	PATCH	350	26	520	1502	\$30,044	8	8	7	3	26
LYNN ST	OREGON	WASHINGTON	PCC	PATCH	300	25	700	1944	\$38,889	8	8	7	3	26
MATHEWS AV	BEARDSLEY	BRADLEY	BC	CRKSEAL	300	26	309	893	\$17,853	7	8	8	3	26
MICHIGAN AV	RACE	VINE	SS		900	29	1250	4028	\$80,556	8	8	8	2	26

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
MICHIGAN AVENUE	ANDERSON	COTTAGE GROVE	BC		600	29	1230	3963	\$79,267	8	9	6	3	26
OLD ROUTE 150	UNIVERSITY	W END	BC		200	24	800	2133	\$42,667	7	8	8	3	26
RACE ST	CALIFORNIA	WASHINGTON	BC		5700	30	1000	3333	\$66,667	9	9	8	0	26
RUTLEDGE DR	N OF FLORIDA	FLORIDA	BC		400	28	353	1098	\$21,964	7	8	8	3	26
RUTLEDGE DR	VERMONT	FLORIDA	BC		400	28	590	1836	\$36,711	7	8	8	3	26
SCOVILL CR	SCOVILL	SOUTH END	PCC	PATCH	200	30	500	1667	\$33,333	8	8	7	3	26
SMITH RD	WASHINGTON	S of LANTERN HILL DR	BC	CRKSEAL	350	50	600	3333	\$66,667	7	7	9	3	26
SPRINGFIELD AV	LINCOLN	GREGORY	BC		9800	33	333	1221	\$24,420	8	9	9	0	26
SUMMIT CT	SUMMIT	SOUTH END	PCC		200	31	300	1033	\$20,667	7	8	8	3	26
SUMMIT DR	MYRA RIDGE	SUSAN STONE	PCC		400	31	1020	3513	\$70,267	7	8	8	3	26
SUNNYCREST DR	ANDERSON	COTTAGE GROVE	BC	PATCH	350	30	1225	4083	\$81,667	7	8	8	3	26
SUSAN STONE DR	W OF MYRA RIDGE	WINDSOR	PCC		10	30	1923	6410	\$128,200	7	8	8	3	26
VERMONT AV	ORCHARD	LINCOLN	PCC		350	27	1240	3720	\$74,400	7	8	8	3	26
WASHINGTON SQ	WASHINGTON	S/WASHINGTON	BC	CRKSEAL	400	30	230	767	\$15,333	7	8	8	3	26
WOOD ST	NORTH SIDE	GRIGGS	PCC	PATCH	200	25	270	750	\$15,000	7	8	8	3	26

BOUDREAU DR	MCHENRY	WILLARD	PCC	PATCH	400	30	920	3067	\$61,333	8	8	8	3	27
BRADLEY AV	LINCOLN	CARVER	PCC		6450	27	1463	4389	\$87,780	9	9	9	0	27
BRIARCLIFF DR	PHILO	JAMES CHERRY	PCC		250	30	1450	4833	\$96,667	8	8	8	3	27
BUSEY AV	FAIRVIEW	SUNSET	PCC		300	30	1260	4200	\$84,000	8	8	8	3	27
CALIFORNIA AV	VINE	COTTAGE GR	BC		650	24	2540	6773	\$135,467	8	8	8	3	27
CENTRAL AV	MAIN	GRIGGS	PCC		700	30	470	1567	\$31,333	8	8	8	3	27
COLER AV	PARK	FAIRVIEW	BC		2400	26	970	2802	\$56,044	8	9	9	1	27
COLORADO	600' E of PHILO	EAST END	PCC	WIDEN	100	30	1400	4667	\$93,333	8	8	8	3	27
COTTAGE GROVE AV	MAIN	S. OF OREGON	BC		6450	25	2325	6458	\$129,167	9	9	9	0	27
COUNTRY CLUB ROAD	E of DIVISION	E of GOLFVIEW	BC		4200	24	1000	2667	\$53,333	9	9	9	0	27
DELAWARE AV	RACE	ORCHARD	BC		350	25	1240	3444	\$68,889	8	8	8	3	27
ELM ST	RACE	BROADWAY	BC		6250	35	430	1672	\$33,444	9	9	9	0	27
ELM ST	RACE	CEDAR	BC		2150	31	351	1209	\$24,180	8	9	9	1	27
EVERGREEN CR	ANDERSON	EAST END	PCC		200	28	290	902	\$18,044	8	8	8	3	27
FAIRLAWN DR	ANDERSON	COTTAGE GROVE	BC		700	29	1300	4189	\$83,778	8	8	8	3	27
FAIRLAWN DR	PHILO	JAMES CHERRY	PCC		375	30	1790	5967	\$119,333	8	8	8	3	27
FAIRVIEW AV	LINCOLN	GOODWIN	PCC	PATCH	2700	30	1256	4187	\$83,733	8	9	9	1	27
FLORIDA AV	BUSEY	WRIGHT	BC		10950	52	3000	17333	\$346,667	9	9	9	0	27
FLORIDA AV	RACE	BUSEY	BC		10800	33	2200	8067	\$161,333	9	9	9	0	27
FLORIDA AV	RACE	VINE	BC		3650	32	650	2311	\$46,222	9	9	9	0	27
GRANGE DR	MCHENRY	WILLARD	PCC	PATCH	400	30	980	3267	\$65,333	8	8	8	3	27
GREYSTONE CT	ABBNEY RD	W END	PCC		100	31	240	827	\$16,533	9	9	9	0	27
HILL ST	BUSEY	LINCOLN	PCC	PATCH	650	25	630	1750	\$35,000	8	8	8	3	27
KERR AV	CUNNINGHAM	W OF CARROLL	PCC		5200	30	1500	5000	\$100,000	9	9	9	0	27
LARCH PL	BURKWOOD	COLORADO	BC		350	25	680	1889	\$37,778	8	8	8	3	27
LINCOLN AV	GREEN	S OF CALIFORNIA	BC		17300	55	825	5042	\$100,833	9	9	9	0	27
MICHIGAN AV	COTTAGE GROVE	PHILO	BC		700	29	1310	4221	\$84,422	8	8	8	3	27
MICHIGAN AV	PHILO	JACKSON	PCC		400	30	250	833	\$16,667	7	9	8	3	27
MYRA RIDGE CT	MYRA RIDGE	EAST END	PCC		100	31	430	1481	\$29,622	8	8	8	3	27
PARK ST	ROMINE	WRIGHT	BC		1350	25	480	1333	\$26,667	8	8	9	2	27
PLEASANT ST	FLORIDA	SOUTH END	PCC	PATCH	150	25	560	1556	\$31,111	8	8	8	3	27
POPLAR ST	GREEN	OREGON	BC		250	25	1126	3128	\$62,556	8	8	8	3	27
PROVINE CR	SCOVILL	NORTH END	PCC		200	30	310	1033	\$20,667	8	9	7	3	27
SMITH RD	MAIN	RAILROAD TRACK	BC	CRKSEAL	4450	25	356	989	\$19,778	9	9	9	0	27
VERMONT AV	BROADWAY	RACE	BC		400	27	660	1980	\$39,600	8	8	8	3	27
VERMONT AV	RACE	ORCHARD	BC	PATCH	350	27	1270	3810	\$76,200	8	8	8	3	27
VINE ST	CALIFORNIA	FLORIDA	BC		11950	36	2655	10620	\$212,400	9	9	9	0	27
VINE ST	ELM	CALIFORNIA	BC		14600	58	1070	6896	\$137,911	9	9	9	0	27
VINE ST	N of CALIFORNIA	S of WASHINGTON	PCC		11950	36	1200	4800	\$96,000	9	9	9	0	27
VINE ST	UNIVERSITY	ELM	BC		17600	58	247	1592	\$31,836	9	9	9	0	27

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YD.	EST. \$20.00 SQ. YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
WALNUT ST	CALIFORNIA	WASHINGTON	PCC	PATCH	250	20	970	2156	\$43,111	7	9	8	3	27
WASHINGTON ST	RACE	BUSEY	PCC	PATCH	500	24	2411	6429	\$128,587	7	9	8	3	27
WASHINGTON ST	VINE	PHILO	BC		6800	28	2856	8885	\$177,707	9	9	9	0	27
WESTERN AVENUE	COLER	BUSEY	PCC		200	16	410	729	\$14,578	9	9	6	3	27
WINDSOR RD	WEST OF RACE	EAST OF PHILO	PCC		8600	56	6911	43002	\$860,036	9	9	9	0	27

ANDERSON	OREGON	ILLINOIS	BC		500	24	500	1333	\$26,667	9	7	9	3	28
BROADWAY AV	OAKLAND	C. CLUB RD	BC		2700	18	1376	2752	\$55,040	9	9	9	1	28
BROADWAY AV	S. OF PARK	LAKESIDE TRRCE	BC		2700	27	1012	3036	\$60,720	9	9	9	1	28
BURKWOOD CT EAST	W. OF ANDERSON	ANDERSON	BC	PATCH	200	29	780	2513	\$50,267	8	8	9	3	28
BURKWOOD DR	ANDERSON	COTTAGE GROVE	BC	PATCH	300	30	1194	3980	\$79,600	8	8	9	3	28
CARLE AV	INDIANA	FLORIDA	BC	PATCH	500	24	1440	3840	\$76,800	8	9	8	3	28
CHAPIN ST	BROADWAY	BERKLEY	BC		250	35	330	1283	\$25,667	9	9	7	3	28
COLER AV	SPRINGFIELD	UNIVERSITY	BC		2150	26	1240	3582	\$71,644	9	9	9	1	28
COTTAGE GROVE AV	FLORIDA	S. OF BURKWOOD	BC		1800	39	719	3116	\$62,313	8	9	9	2	28
COTTAGE GROVE AV	PENNSYLVANIA	FLORIDA	BC		1300	30	530	1767	\$35,333	8	9	9	2	28
DODSON	MAIN	ELM	BC		500	28	640	1991	\$39,822	9	9	9	1	28
DOUGLAS AV	IOWA	INDIANA	PCC	PATCH	250	25	620	1722	\$34,444	8	9	8	3	28
ELM ST	BROADWAY	VINE	BC	RECONST	2150	31	600	2067	\$41,333	9	9	9	1	28
GOODWIN AV	PARK	DUBLIN	PCC		3175	35	1650	6417	\$128,333	9	9	9	1	28
GROVE ST	OREGON	ILLINOIS	BC		500	28	500	1556	\$31,111	9	7	9	3	28
HIGH CROSS RD	ROUTE 150	I-74	PCC		3500	24	2200	5867	\$117,333	9	9	9	1	28
ILLINOIS ST	LINCOLN	GREGORY	BC		2350	44	625	3056	\$61,111	9	9	9	1	28
KERR	BROADWAY	CUNNINGHAM	PCC		2450	28	1370	4262	\$85,244	9	9	9	1	28
LINCOLN AV	SALINE BRIDGE	SALINE CT	BC		2000	24	1700	4533	\$90,667	9	9	8	2	28
LYNN ST	CRESTWOOD	FAIRLAWN	SS		350	25	300	833	\$16,667	8	9	8	3	28
MAPLE ST	OREGON	ILLINOIS	BC		500	28	500	1556	\$31,111	9	7	9	3	28
O'BRIEN DRIVE	W END	VANCE RD	BC		3000	40	1400	6222	\$124,444	9	9	9	1	28
OREGON ST	RACE	LINCOLN	BC		1000	27	2750	8250	\$165,000	8	9	9	2	28
PENNSYLVANIA AV	VINE	COTTAGE GROVE	BC		850	29	2400	7733	\$154,667	8	9	9	2	28
VERMONT AV	CURTISS	KINCH	BC	CRKSEAL	400	29	965	3109	\$62,189	8	8	9	3	28
VINE ST	COLORADO	N OF HOLMES	PCC		2950	27	2063	6189	\$123,780	9	9	9	1	28
WEBBER	OREGON	ILLINOIS	BC		200	26	500	1444	\$28,889	9	7	9	3	28

ANDERSON	PENNSYLVANIA	FLORIDA	BC		1200	24	800	2133	\$42,667	9	9	9	2	29
ANDERSON ST	PENNSYLVANIA	FLORIDA	BC		1700	24	780	2080	\$41,600	9	9	9	2	29
ARTESIA CROSSING	BERINGER	BERINGER	PCC		1000	28	1000	3111	\$62,222	9	9	9	2	29
BARONRY DR	N OF TRAILS	S OF TRAILS DR	PCC		100	30	620	2067	\$41,333	9	9	8	3	29
BIRCH ST	GREEN	WASHINGTON	PCC	PATCH	450	29	1750	5639	\$112,778	8	9	9	3	29
BOUDREAU DR	G. HUFF	HOLMES	PCC		400	28	770	2396	\$47,911	9	9	8	3	29
BURLISON DR	MCHENRY	WILLARD	PCC		400	30	890	2967	\$59,333	9	9	8	3	29
BUTZOW DR	LIERMAN	E. OF GUARDIAN	PCC		2000	31	2010	6923	\$138,467	9	9	9	2	29
CHATHAM DR	N OF TRAILS DR	S OF TRAILS DR	PCC		75	30	820	2733	\$54,667	9	9	8	3	29
CHURCH ST	E OF ROMINE	WRIGHT	PCC		700	30	460	1533	\$30,667	9	9	8	3	29
DODSON DR	MAIN	S OF ELM	SS		500	28	640	1991	\$39,822	9	9	8	3	29
ELM ST	VINE	URBANA	BC	CRKSEAL	500	21	300	700	\$14,000	8	9	9	3	29
FAIRVIEW AV	ORCHARD	LINCOLN	PCC		1450	30	1300	4333	\$86,667	9	9	9	2	29
GLOVER AV	MAIN	OREGON	PCC	PATCH	1000	30	1850	6167	\$123,333	9	9	9	2	29
GOODWIN AV	S OF EADS	BRADLEY	PCC		1700	32	1300	4622	\$92,444	9	9	9	2	29
GRANT PL	FAIRLAWN	EASTERN	BC		300	26	650	1878	\$37,556	8	9	9	3	29
GUARDIAN DRIVE	UNIVERSITY	N. END	PCC		2000	31	1000	3444	\$68,889	9	9	9	2	29
HARVEY ST	SPRINGFIELD	7	BC		400	22	500	1222	\$24,444	9	9	8	3	29
LIERMAN AV	UNIVERSITY	BUTZOW	PCC		750	31	665	2291	\$45,811	9	9	9	2	29
MOSS ST	SUSAN STONE	PARK RIDGE	PCC		200	31	230	792	\$15,844	9	9	8	3	29
MUMFORD DR	RACE	W OF ZUPPKE	PCC		1025	22	2020	4938	\$98,756	9	9	9	2	29
NEVADA	WALNUT	VINE	BC		400	20	300	667	\$13,333	8	9	9	3	29

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YD.	EST. \$20.00 SQ. YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
OAKLAND AVENUE	CUNNINGHAM	E END	PCC		1000	35	400	1556	\$31,111	9	9	9	2	29
OREGON ST	COTTAGE GROVE	POPLAR	PCC		300	27	355	1065	\$21,300	8	9	9	3	29
PARK RIDGE DR	GALENA	E OF MUMFORD	PCC		200	31	590	2032	\$40,644	9	9	8	3	29
PATTON PL	EASTERN	FAIRLAWN	BC		300	27	480	1440	\$28,800	8	9	9	3	29
RAINBOW VIEW	W END	ABERCORN	PCC		1000	26	800	2311	\$46,222	9	9	9	2	29
ROMINE ST	CHURCH	ELLIS	BC		600	28	1870	5818	\$116,356	8	9	9	3	29
SCOTTSWOOD DR	MAIN	N. OF ELM	BC		1950	26	260	751	\$15,022	9	9	9	2	29
SOMER DRIVE	WEST END	LINCOLN	BC		500	24	1000	2667	\$53,333	8	9	9	3	29
STOUT DR	GLOVER	EAST END	PCC		150	30	473	1577	\$31,533	9	9	8	3	29
VANCE ROAD	ANTHONY	N END	PCC		1000	28	1900	5911	\$118,222	9	9	9	2	29
WALTER	E OF CARRIE	W OF IRA	PCC		150	30	100	333	\$6,667	9	9	8	3	29
WHITEHALL CT	RACE	E OF RACE	PCC	PATCH	100	31	270	930	\$18,600	9	9	8	3	29

ABBEY ROAD	ROUTE 150	HAYDON DR	PCC		150	40	2200	9778	\$195,556	9	9	9	3	30
ABERCORN	FLORIDA	RAINBOW VIEW	PCC		300	26	1500	4333	\$86,667	9	9	9	3	30
AMBER LANE	PHILO RD	STONE CREEK BL	PCC		300	28	3100	9644	\$192,889	9	9	9	3	30
AUSTIN DR	HUNTER	IVANHOE WAY	SS/BC		500	30	780	2600	\$52,000	9	9	9	3	30
AUSTIN DR	N. OF HUNTER	HUNTER	SS/BC		200	29	410	1321	\$26,422	9	9	9	3	30
AUTUMN RIDGE DR	MYRA RIDGE DR	RIDGE PARK DR	PCC	PATCH	100	29	780	2513	\$50,267	9	9	9	3	30
BECKMAN CT	MUMFORD	S OF MUMFORD	PCC	PATCH	10	30	281	937	\$18,733	9	9	9	3	30
BEECH ST	GOODWIN	WRIGHT	PCC		400	30	1320	4400	\$88,000	9	9	9	3	30
BERINGER CIRCLE	ROUTE 150	HIGH CROSS RD	PCC		150	40	3600	16000	\$320,000	9	9	9	3	30
BERMUDA DR	DELAWARE	FLORIDA	PCC		100	26	200	578	\$11,556	9	9	9	3	30
BOUDREAU	BURLISON	GEORGE HUFF	BC		400	20	1040	2311	\$46,222	9	9	9	3	30
BOULDER DR	WINDSOR	S END	PCC		200	30	1000	3333	\$66,667	9	9	9	3	30
BUNKER CT	DELAWARE	S END	PCC		100	26	100	289	\$5,778	9	9	9	3	30
BURLISON	MUMFORD	GEORGE HUFF	BC		400	20	1600	3556	\$71,111	9	9	9	3	30
BUSEY AV	INDIANA	MICHIGAN	BC		300	25	310	861	\$17,222	9	9	9	3	30
BUSEY AV	NEVADA	WASHINGTON	BC		400	25	310	861	\$17,222	9	9	9	3	30
BUTZOW DR	W OF LIERMAN	E of GUARDIAN	PCC		500	30	387	1290	\$25,800	9	9	9	3	30
CARDINAL CT	FEDERAL	WEST END	PCC		500	34	250	944	\$18,889	9	9	9	3	30
CASTLEROCK DRIVE	STONE CREEK BLVD	PLANTATION PT	PCC		100	28	2400	7467	\$149,333	9	9	9	3	30
CEDAR ST	SPRINGFIELD	WESTERN	BC		250	29	345	1112	\$22,233	9	9	9	3	30
CHURCH ST	GOODWIN	HARVEY	BC		400	21	507	1183	\$23,660	9	9	9	3	30
CHURCH ST	McCULLOUGH	BUSEY	PCC		580	31	625	2153	\$43,056	9	9	9	3	30
CLARION	ABBEY	BERINGER	PCC		100	28	800	2489	\$49,778	9	9	9	3	30
CODDINGTON CIRCLE	ABBEY RD	WEST END	PCC		200	31	500	1722	\$34,444	9	9	9	3	30
COLORADO AVE	600' E OF PHILO	1200' E OF PHILO	PCC		500	22	600	1467	\$29,333	9	9	9	3	30
COTTAGE GROVE AV	UNIVERSITY	N OF PARK	PCC		200	31	350	1206	\$24,111	9	9	9	3	30
CURETON DR	HARDING	S. OF HARDING	BC		400	30	680	2267	\$45,333	9	9	9	3	30
DELAWARE	HILLSIDE	GREENRIDGE	PCC		200	26	900	2600	\$52,000	9	9	9	3	30
EADS ST	GOODWIN	LINCOLN	PCC		350	24	810	2160	\$43,200	9	9	9	3	30
EAGLE RIDGE CT	MUMFORD	NORTH END	PCC		10	30	717	2390	\$47,800	9	9	9	3	30
EAGLE RIDGE RD	MUMFORD	E OF MUMFORD	PCC		10	30	782	2607	\$52,133	9	9	9	3	30
EARLE CT	TRAILS DR	NORTH END	PCC		50	31	480	1653	\$33,067	9	9	9	3	30
EASY ST	KINCH	LANTERN HILL	SS/BC		300	28	920	2862	\$57,244	9	9	9	3	30
FAIRLAWN DR	VINE	ANDERSON	SS		700	29	1350	4350	\$87,000	9	9	9	3	30
FALCON CT	MUMFORD	N END	PCC		100	28	250	778	\$15,556	9	9	9	3	30
FAWN HILL CT	TRAILS	S OF TRIALS DR	PCC		9150	31	450	1550	\$31,000	9	9	9	3	30
FEDERAL DR	KENYON	SOUTH END	PCC		14200	34	950	3589	\$71,778	9	9	9	3	30
GEORGE HUFF DR	COLORADO	HARDING	BC		450	28	340	1058	\$21,156	9	9	9	3	30
GEORGE HUFF DR	RACE	VINE	SS/BC		650	20	1000	2222	\$44,444	9	9	9	3	30
GEORGE HUFF DR	VINE	HARDING	SS/BC		650	20	1270	2822	\$56,444	9	9	9	3	30
GOODFIELD DR	S END	NEWPORT	PCC		100	28	650	2022	\$40,444	9	9	9	3	30
GRANGE	GEORGE HUFF	N of HOLMES	BC		300	20	610	1356	\$27,111	9	9	9	3	30
GRANGE	N of HOLMES	GEORGE HUFF DR	BC		300	20	610	1356	\$27,111	9	9	9	3	30

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ.YD.	EST. \$20.00 SQ.YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
GREENRIDGE DR	S END	S of VERMONT	PCC		500	31	600	2067	\$41,333	9	9	9	3	30
GREGORY	FAIRVIEW	N END	BC		200	28	470	1462	\$29,244	9	9	9	3	30
GREGORY ST	EADS	SOUTH END	PCC		75	30	450	1500	\$30,000	9	9	9	3	30
HARDING DR	G. HUFF	E. OF CURETON	BC		300	29	700	2256	\$45,111	9	9	9	3	30
HARDING DR	MUMFORD	GEORGE HUFF	BC		250	20	560	1244	\$24,889	9	9	9	3	30
HARVEY ST	EADS	SOUTH END	PCC		75	30	350	1167	\$23,333	9	9	9	3	30
HARVEY ST	FAIRVIEW	N END	BC		150	20	490	1089	\$21,778	9	9	9	3	30
HAYDON	ABBEY	BEACON HILL CR	PCC		100	28	1400	4356	\$87,111	9	9	9	3	30
HILLSIDE	S of VERMONT	S END	PCC		300	26	300	867	\$17,333	9	9	9	3	30
IKENBERRY CT	MUMFORD	S OF MUMFORD	PCC		100	30	289	963	\$19,267	9	9	9	3	30
ILLINI CR	BOUDREAU	W END	BC		150	20	300	667	\$13,333	9	9	9	3	30
INDUSTRIAL CR	TATMAN CT	N END	PCC		400	28	500	1556	\$31,111	9	9	9	3	30
IVANHOE WAY	W. OF AUSTIN	LANORE	SS/BC		500	30	600	2000	\$40,000	9	9	9	3	30
JANE ANN CT	SUSAN STONE	E of SUSAN STONE	PCC		10	30	327	1090	\$21,800	9	9	9	3	30
JEAN LEE CT	W OF SUSAN STONE	SUSAN STONE	PCC		10	30	166	553	\$11,067	9	9	9	3	30
KATHRYN	S END	COLORADO	PCC		100	28	450	1400	\$28,000	9	9	9	3	30
KILLARNEY ST	LINCOLN	EAST END	PCC	PATCH	200	30	1520	5067	\$101,333	9	9	9	3	30
LANDIS FARM RD	NEWPORT RD	AIRPORT RD	PCC		300	28	650	2022	\$40,444	9	9	9	3	30
LANTERN HILL	KINCH	SMITH ROAD	SS/BC		300	31	1330	4581	\$91,622	9	9	9	3	30
LEXINGTON	DEER RIDGE	MYRA RIDGE	PCC		100	28	1000	3111	\$62,222	9	9	9	3	30
LINDEN DR	PENNSYLVANIA	FLORIDA	BC		350	29	400	1289	\$25,778	9	9	9	3	30
LINVIEW AV	KETTERING	KILLARNEY	PCC	PATCH	200	30	882	2940	\$58,800	9	9	9	3	30
LUCAS	S END	COLORADO	PCC		100	28	400	1244	\$24,889	9	9	9	3	30
LYDIA CT	MYRA RIDGE	E END	PCC		150	28	500	1556	\$31,111	9	9	9	3	30
LYDIA CT WEST	W END	MYRA RIDGE	PCC		150	28	300	933	\$18,667	9	9	9	3	30
MARC TRAIL	PHILO	MYRA RIDGE	PCC		300	30	1400	4667	\$93,333	9	9	9	3	30
MATHEWS AV	S. OF ELLIS	60' S. OF ELLIS	BC		300	21	92	215	\$4,293	9	9	9	3	30
McCULLOUGH ST	UNIVERSITY	CHURCH	PCC		300	25	270	750	\$15,000	9	9	9	3	30
MEADOWLARK CT	MUMFORD	S END	PCC		100	28	300	933	\$18,667	9	9	9	3	30
MELISSA LANE	S END	MARC TRAIL	PCC		100	28	150	467	\$9,333	9	9	9	3	30
MICHIGAN	KINCH	OGLETHORPE	PCC		500	28	1800	5600	\$112,000	9	9	9	3	30
MICHIGAN	MONTGOMERY	E END	PCC		100	26	500	1444	\$28,889	9	9	9	3	30
MICHIGAN AV	CURTISS	KINCH	BC		450	28	800	2489	\$49,778	9	9	9	3	30
MILFORD DR	NEWPORT	LANDIS	PCC		100	28	800	2489	\$49,778	9	9	9	3	30
MONTCLAIR RD	RACE	VINE	BC		700	30	1240	4133	\$82,667	9	9	9	3	30
MONTGOMERY	FLORIDA	RAINBOW VIEW	PCC		300	26	1600	4622	\$92,444	9	9	9	3	30
MORROW CT	MUMFORD	N OF MUMFORD	PCC		100	30	630	2100	\$42,000	9	9	9	3	30
MUIRFIELD PLACE	STONE CREEK BLVD	STONE CREEK BL	PCC		100	28	2250	7000	\$140,000	9	9	9	3	30
MYRA RIDGE DR	AMBER LANE	WINDSOR	PCC		300	28	1200	3733	\$74,667	9	9	9	3	30
MYRA RIDGE DR	S END	S of TRAILS DR	PCC			30	500	1667	\$33,333	9	9	9	3	30
N BEACON HILL CR	BERINGER	BERINGER	PCC		100	28	1600	4978	\$99,556	9	9	9	3	30
NEWPORT DR	W of LANDIS	E END	PCC		200	28	650	2022	\$40,444	9	9	9	3	30
NUGENT CR	STRICKER LANE	STRICKER LANE	PCC		50	28	1020	3173	\$63,467	9	9	9	3	30
OAKLAND AV	CUNNINGHAM	FLORIDA	BC		500	20	387	860	\$17,200	9	9	9	3	30
OGLETHORPE	FLORIDA	RAINBOW VIEW	PCC		300	30	1900	6333	\$126,667	9	9	9	3	30
OREGON ST	RACE	VINE	BC		375	27	1014	3042	\$60,840	9	9	9	3	30
OREGON ST	VINE	GROVE	BC		550	27	950	2850	\$57,000	9	9	9	3	30
PENNSYLVANIA	KINCH	GREENRIDGE	PCC		200	26	1200	3467	\$69,333	9	9	9	3	30
PLANTATION POINT	CASTLEROCK DRIVE	EAST END	PCC		100	28	1000	3111	\$62,222	9	9	9	3	30
PLAYER CT	ST ANDREW'S RD	NORTH END	PCC		50	28	180	560	\$11,200	9	9	9	3	30
RAINBOW VIEW	KINCH	EAST END	SS/BC		300	31	1310	4512	\$90,244	9	9	9	3	30
RIDGE PARK DR	MYRA RIDGE	SOUTH OF TRAILS	PCC		500	30	1650	5500	\$110,000	9	9	9	3	30
RUTHERFORD DR	BERINGER CR	BERINGER CR	PCC		10	30	136	453	\$9,067	9	9	9	3	30
SALINE CT	LINCOLN	N END	PCC		100	30	1200	4000	\$80,000	9	9	9	3	30
SHUMAN CR	GEORGE HUFF	EAST END	BC		200	20	460	1022	\$20,444	9	9	9	3	30
SILVER HILL DR	MYRA RIDGE	RIDGE PARK DR	PCC		500	31	780	2687	\$53,733	9	9	9	3	30

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YD.	EST. \$20.00 SQ. YD.	SURF. COND. (9)	FOUND. COND. (9)	DRAIN. COND. (9)	ADT (3)	TOTAL POINTS
SLAYBACK	E of ABBEY	BERINGER	PCC		300	28	800	2489	\$49,778	9	9	9	3	30
SMITH	STONE CREEK	MICHIGAN	PCC		175	30	1400	4667	\$93,333	9	9	9	3	30
ST. ANDREW'S ROAD	AMBER LANE	N of STONE CRK	PCC		50	28	1380	4293	\$85,867	9	9	9	3	30
STONE CREEK BLVD	WINDSOR	HIGH CROSS RD	PCC		300	40	13420	59644	\$1,192,889	9	9	9	3	30
STRICKER LANE	STONE CREEK BLVD	SOUTH END	PCC		50	28	960	2987	\$59,733	9	9	9	3	30
SUNNY LANE	WASHINGTON	N END	PCC		100	28	900	2800	\$56,000	9	9	9	3	30
TATMAN CT	W END	HIGH CROSS	PCC		600	28	800	2489	\$49,778	9	9	9	3	30
TRAILS DR	PHILO RD	EAST OF EARLE	PCC	PATCH	500	30	2640	8800	\$176,000	9	9	9	3	30
VENTURI CT	STONE CREEK	E END	PCC		100	28	150	467	\$9,333	9	9	9	3	30
VERMONT	KINCH	GREENRIDGE	SS/BC		300	31	1160	3996	\$79,911	9	9	9	3	30
WABASH AV	WASHINGTON	CRESTWOOD	SS/BC		300	24	960	2560	\$51,200	9	9	9	3	30
WADSWORTH LANE	MUIRFIELD PLACE	MUIRFIELD	PCC		100	28	1350	4200	\$84,000	9	9	9	3	30
WASCHER DR	WEST END	LINCOLN	PCC		500	31	500	1722	\$34,444	9	9	9	3	30
WESTERN AV	LINCOLN	GREGORY	PCC		200	16	310	551	\$11,022	9	9	9	3	30
WILLOW CT	WILLOW	WEST END	PCC		100	31	140	482	\$9,644	9	9	9	3	30

OIL AND CHIP STREET RATINGS

STREET NAME	FROM	TO	SURFACE TYPE	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YDS.	ESTIMATE \$6 SQ. YD.	SURF COND	FOUND COND	DRAIN COND	ADT	TOTAL POINTS.
OAK ST	S OF KENYON	ANTHONY	O&C	1500	20	1200	2667	\$13,333	4	3	2	2	11
POPLAR ST	OREGON	WASHINGTON	O&C	250	16	640	1138	\$5,689	3	3	2	3	11

ASH ST	UNIVERSITY	N OF PARK	SS/O&C	150	20	370	822	\$4,111	5	4	2	3	14
HICKORY ST	UNIVERSITY	N OF PARK	SS/O&C	150	20	380	844	\$4,222	5	4	2	3	14
MAPLE ST	MICHIGAN	PENNSYLVANIA	O&C	350	23	340	869	\$4,344	4	3	4	3	14
OAK ST	N OF ANTHONY	N OF WILBUR	MP/O&C	150	20	1310	2911	\$14,556	4	3	4	3	14
SUNSET DR	COLER	LINCOLN	O&C	700	18	990	1980	\$9,900	4	4	3	3	14
SYCAMORE ST	UNIVERSITY	PARK	SS/O&C	200	20	400	889	\$4,444	5	4	2	3	14
WILLOW RD	ANTHONY	N OF AIRPORT RD	O&C	750	20	2800	6222	\$31,111	4	4	4	2	14

BEVERLY DR	BRADLEY	LINCOLN	O&C	100	20	850	1889	\$9,444	5	4	3	3	15
DIVISION AV	OAKLAND	THOMPSON	O&C	550	21	720	1680	\$8,400	4	4	4	3	15
HARVEY ST	CHURCH	HILL	O&C	100	17	270	510	\$2,550	4	4	4	3	15
HARVEY ST	HILL	FAIRVIEW	SS/O&C	150	22	260	636	\$3,178	4	4	4	3	15
HILL STREET CT	HILL	SOUTH END	O&C	100	36	227	908	\$4,540	5	5	2	3	15
MICHIGAN AV	VINE	ANDERSON	O&C	750	17	1300	2456	\$12,278	4	5	4	2	15
PERKINS RD	E OF BROWNFIELD	E C LIMIT	O&C	200	18	1024	2048	\$10,240	4	4	4	3	15

WESTERN AV	BUSEY	LINCOLN	O&C	200	12	410	547	\$2,733	5	5	3	3	16
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CHURCH ST	LINCOLN	WEST END	O&C	200	13	283	409	\$2,044	5	5	4	3	17
GREEN ST	GLOVER	HARTLE	O&C	400	18	280	560	\$2,800	5	6	3	3	17
GREEN ST	POPLAR	GLOVER	O&C	500	18	261	522	\$2,610	5	5	4	3	17
MAPLE ST	UNIVERSITY	CRYSTAL LAKE DR	O&C	200	28	850	2644	\$13,222	5	5	4	3	17
OAKLAND AV	GERALDINE	EAST END	SS/O&C	50	20	265	589	\$2,944	5	4	5	3	17
ORCHARD ST	ILLINOIS	OREGON	O&C	50	12	492	656	\$3,280	5	5	4	3	17
PARK ST	CUNNINGHAM	MAPLE	O&C	400	20	350	778	\$3,889	5	5	4	3	17
WRIGHT ST	N OF EADS	DUBLIN	SS/O&C	1000	22	531	1298	\$6,490	5	4	6	2	17

AIRPORT ROAD	WILLOW	ROUTE 45	MP/O&C	1600	20	2750	6111	\$30,556	5	4	7	2	18
BARR AV	W OF CUNNINGHAM	CUNNINGHAM	O&C	100	18	400	800	\$4,000	6	4	5	3	18
COLER AV	N OF SUNSET	S OF C. CLUB ROAD	SS/O&C	2625	22	2500	6111	\$30,556	5	5	7	1	18
DIVISION AV	N OF LAKESIDE	KERR	O&C	700	20	251	558	\$2,789	5	6	4	3	18
GOLFVIEW DR	GH BAKER	S OF GH BAKER	O&C	350	27	133	399	\$1,995	5	4	6	3	18
HAGAN BOULEVARD	S END	N CITY LIMIT	O&C	200	20	200	444	\$2,222	5	5	5	3	18
HARTLE AV	MAIN	GREEN	O&C	250	20	678	1507	\$7,533	6	6	3	3	18
MAPLE ST	UNIVERSITY	MAIN	SS/O&C	2075	20	1043	2318	\$11,589	6	6	5	1	18
MATHEWS AV	CHURCH	S OF ELLIS	O&C	300	21	1420	3313	\$16,567	5	6	4	3	18
PHILO RD	WINDSOR	S CITY LIMIT	MP/O&C	3800	20	3750	8333	\$41,667	6	6	6	0	18
WILBUR RD	LINCOLN	WEST END	O&C	200	20	1100	2444	\$12,222	5	5	5	3	18

AIRPORT ROAD	E. OF RT. 45	EAST CITY LIMIT	O&C	1700	20	500	1111	\$5,556	6	5	6	2	19
BRADLEY AV	COLER	LINCOLN	O&C	4000	25	860	2389	\$11,944	6	6	7	0	19
CHURCH ST	GOODWIN	MATHEWS	O&C	400	20	440	978	\$4,889	5	5	6	3	19
DELAWARE AV	WILEY	COTTAGE GROVE	OCCG	300	29	610	1966	\$9,828	5	6	5	3	19
GERALDINE AV	KERR	OAKLAND	O&C	300	22	640	1564	\$7,822	5	5	6	3	19
IOWA ST	MAPLE	WEST END	O&C	100	20	470	1044	\$5,222	7	5	4	3	19
KENYON	E. OF RT. 45	E C LIMIT	O&C	1850	18	400	800	\$4,000	6	6	5	2	19

STREET NAME	FROM	TO	SURFACE TYPE	AVG. DAILY	WIDTH IN FEET	LENGTH IN FEET	AREA IN SQ. YDS.	ESTIMATE \$6 SQ. YD.	SURF COND	FOUND COND	DRAIN COND	ADT	TOTAL POINTS.
LIERMAN AV	MAIN	WASHINGTON	MP/O&C	3500	29	2520	8120	\$40,600	5	6	7	1	19
LYNN ST	MAIN	N OF WATER	OCCG	350	25	510	1417	\$7,083	5	5	6	3	19
MAPLE ST	WASHINGTON	IOWA	O&C	100	17	283	535	\$2,673	5	6	5	3	19
OLYMPIAN DRIVE	E of WILLOW	EAST CITY LIMIT	O & C	500	20	600	1333	\$6,667	6	6	4	3	19
WEBBER ST	MAIN	NORTH END	O&C	150	21	500	1167	\$5,833	6	6	4	3	19
WILLOW ROAD	OAKS ROAD	N of OAKS	O&C	500	20	1250	2778	\$13,889	6	6	4	3	19

ANDERSON ST	ELM	ILLINOIS	SS/O&C	200	19	800	1689	\$8,444	7	6	4	3	20
BERKLEY AV	KERR	CHAPIN	SS/O&C	200	20	265	589	\$2,944	5	6	6	3	20
COLER AV	FAIRVIEW	N OF SUNSET	SS/O&C	2000	22	1340	3276	\$16,378	5	6	7	2	20
G.H. BAKER DR	W OF GOLFVIEW	WILLOW	O&C	150	20	600	1333	\$6,667	6	6	5	3	20
GLOVER AV	OREGON	WASHINGTON	O&C	1700	25	690	1917	\$9,583	7	7	4	2	20
GROSSBACH DR	MAIN	SOUTH END	O&C	100	14	340	529	\$2,644	6	5	6	3	20
LINCOLN AV	OAKS ROAD	W of OAKS	O&C	500	20	100	222	\$1,111	5	6	6	3	20
MAPLE ST	MAIN	OREGON	SS/O&C	750	20	1200	2667	\$13,333	7	5	5	3	20
OREGON ST	POPLAR	GLOVER	SS/O&C	250	18	270	540	\$2,700	6	6	5	3	20
PARK ST	SYCAMORE	COTTAGE GROVE	OCCG	400	25	1280	3556	\$17,778	6	5	6	3	20
THOMPSON ST	BERKLEY	E OF DIVISION	O&C	250	19	452	954	\$4,771	6	7	4	3	20
URBANA AV	MAIN	OREGON	SS/O&C	400	21	1530	3570	\$17,850	7	5	5	3	20
WATER ST	LYNN	COTTAGE GROVE	OCCG	200	27	560	1680	\$8,400	5	6	6	3	20
WEBBER ST	HIGH	ILLINOIS	SS/O&C	200	20	720	1600	\$8,000	7	6	4	3	20
WEBBER ST	MAIN	GREEN	O&C	325	21	720	1680	\$8,400	6	6	5	3	20
WEBBER ST	WASHINGTON	FAIRLAWN	OCCG	250	23	820	2096	\$10,478	5	6	6	3	20

EASTERN DR	COTTAGE GROVE	COLE PLACE	OCCG	400	30	410	1367	\$6,833	5	6	7	3	21
GROVE ST	MAIN	ILLINOIS	O&C	500	20	800	1778	\$8,889	7	6	5	3	21
HIGH ST	URBANA	LYNN	SS/O&C	400	26	1580	4564	\$22,822	7	6	5	3	21
HIGHLAND DR	KERR	GERALDINE	OCCG	450	28	920	2862	\$14,311	6	6	6	3	21
OAKLAND AV	BROADWAY	DIVISION	O&C	250	20	630	1400	\$7,000	6	7	5	3	21
THOMPSON ST	CUNNINGHAM	EAST END	O&C	300	20	262	582	\$2,911	7	6	5	3	21
WASHINGTON	PFEFFER	E OF PFEFFER	MP/O&C	1950	22	650	1589	\$7,944	7	5	7	2	21
WILEY DR	PENNSYLVANIA	FLORIDA	OCCG	300	29	800	2578	\$12,889	5	7	6	3	21
WILLOW RD	C CLUB RD	N CITY LIMIT	O&C	750	22	1000	2444	\$12,222	6	7	6	2	21

BAILEY AV	BROADWAY	DIVISION	O&C	200	20	600	1333	\$6,667	6	7	6	3	22
BERKLEY AV	OAKLAND	THOMPSON	O&C	200	20	710	1578	\$7,889	6	7	6	3	22
BUSEY	UNIVERSITY	CLARK	O&C	500	25	250	694	\$3,472	6	7	6	3	22
ILLINOIS ST	COTTAGE GROVE	GLOVER	O&C	250	18	540	1080	\$5,400	7	7	5	3	22
LYNN ST	N OF CALIFORNIA	OREGON	SS/O&C	10	20	338	751	\$3,756	7	7	5	3	22
RACE ST	S OF WINDSOR	S C LIMITS	MP/O&C	1800	19	2363	4989	\$24,943	7	6	7	2	22

BARR AV	SMITH RD	E OF SMITH RD	O&C	200	16	530	942	\$4,711	7	6	7	3	23
GRIGGS ST	RACE	ORCHARD	OCCG	400	32	1540	5476	\$27,378	6	7	7	3	23

PUBLIC ALLEYS

North/South/West of	From	To	Surface Type	Distance (feet)	Comments	Surface (9)	Foundation (9)	Drainage (9)	Avg Daily Traffic (9)	Total Points
Anderson (West of)	Green	East-West Alley	CA/10	232 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Anderson (West of)	Illinois	California	Grass/Gravel	240 ft.		VACATE	VACATE	VACATE	VACATE	
Beech (North of)	Romine	Mathews	CA/10	396 ft.		VACATE	VACATE	VACATE	VACATE	
California (North of)	Anderson	Webber	Grass	276 ft.		VACATE	VACATE	VACATE	VACATE	
Cedar (West of)	Springfield	East-West Alley	Concrete	115 ft.		VACATE	VACATE	VACATE	VACATE	
Church (North of)	Romine	West end	Grass	65 ft.		VACATE	VACATE	VACATE	VACATE	
Clark (North of)	Goodwin	Harvey	Asphalt	264 ft.		VACATE	VACATE	VACATE	VACATE	
Clark (North of)	Mathews	Goodwin	Asphalt/CA/10	528 ft.		VACATE	VACATE	VACATE	VACATE	
Elm (North of)	Bennet	Vine	CA/10/asphalt	52.8 ft.		VACATE	VACATE	VACATE	VACATE	
Green (North of)	McCullough	Birch	Grass	333 ft.		VACATE	VACATE	VACATE	VACATE	
Green (North of)	Urbana	North-South Alley	Asphalt/CA/10	52.8 ft.		VACATE	VACATE	VACATE	VACATE	
Grove (West of)	Illinois	California	Grass/Gravel	264 ft.		VACATE	VACATE	VACATE	VACATE	
Illinois (North of)	Cedar	Race	Grass	286 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Illinois (North of)	Cedar	Birch	Gravel	346 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Lynn (West of & N of Main)	East-West Alley	North End	CA/10	138 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Lynn (West of)	Green	East-West Alley	CA/10	216 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Main (North of)	Goodwin	Mathews	Asphalt/CA/10	528 ft.		VACATE	VACATE	VACATE	VACATE	
Main (North of)	Harvey	U of I WILL Bldg	CA/10	264 ft.		VACATE	VACATE	VACATE	VACATE	
Main (North of)	Webber	West end	Grass/Gravel	200 ft.		VACATE	VACATE	VACATE	VACATE	
Maple (West of)	Green	High	Grass	240 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Nevada (North of)	Birch	Cedar	Grass	342 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Oregon (North of)	Birch	McCullough	Grass	342 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Oregon (North of)	Lynn	Webber	CA/10	264 ft.		VACATE	VACATE	VACATE	VACATE	
Park (North of)	Busey	Coler	Asphalt	280 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Park (North of)	Cottage Grove	Hickory	Grass	375 ft.	Blocked	VACATE	VACATE	VACATE	VACATE	
Springfield (North of)	Harvey	Goodwin	Asphalt	264 ft.		VACATE	VACATE	VACATE	VACATE	
Springfield (North of)	Goodwin	University High	Oil & chip	132 ft.		VACATE	VACATE	VACATE	VACATE	
Stoughton (North of)	Mathews	Goodwin	Asphalt/CA/10	528 ft.		VACATE	VACATE	VACATE	VACATE	
Stoughton (North of)	Goodwin	Harvey	CA/10	528 ft.		VACATE	VACATE	VACATE	VACATE	
University (North of)	Wright	Romine	Asphalt	528 ft.		VACATE	VACATE	VACATE	VACATE	
University (North of)	McCullough	Orchard	Asphalt/CA/10	264 ft.		VACATE	VACATE	VACATE	VACATE	
University (North of)	Romine	Mathews	Gravel	396 ft.		VACATE	VACATE	VACATE	VACATE	
Washington (North of)	Race	Cedar	Grass	342 ft.		VACATE	VACATE	VACATE	VACATE	
Water (North of)	Lynn	Cottage Grove	Grass/Asphalt	325 ft.		VACATE	VACATE	VACATE	VACATE	
Webber (West of)	High	N of High	Grass	228 ft.		VACATE	VACATE	VACATE	VACATE	
Clark (North of)	Lincoln	Busey	Asphalt	528 ft.		3	4	3	1	11
Michigan (North of)	Vine	Anderson	Oil & Chip	1320 ft.		4	4	3	1	12
Clark (North of)	Gregory	Lincoln	Asphalt	132 ft.		3	4	6	1	14
Main (North of)	Gregory	Harvey	CA/10	528 ft.		4	5	3	3	15

PUBLIC ALLEYS

North/South/West of	From	To	Surface Type	Distance (feet)	Comments	Surface (9)	Foundation (9)	Drainage (9)	Avg Daily Traffic (9)	Total Points
Lynn (West of)	Main	East-West Alley	Millings	264 ft.		6	6	7	0	19
Elm (North of)	Vine	Urbana	CA/10	132 ft.		5	7	7	1	20
Orchard	Illinois	Oregon	Oil & Chip	492 ft.		5	5	3	7	20
Springfield (North of)	McCullough	East end	CA/10	264 ft.		5	6	6	3	20
Green (North of)	Birch	Cedar	Asphalt/millings	528 ft.	Narrow	5	6	7	3	21
Main (North of)	Race	Pk. Lot	Asphalt	200 ft.		7	7	7	0	21
Broadway (West of)	Park	South end	Asphalt	125 ft.		6	6	7	3	22
Clark (North of)	Harvey	Gregory	Oil & Chip	528 ft.		7	7	7	1	22
Elm (North of)	Birch	McCullough	Millings	264 ft.		7	7	7	1	22
Elm (North of)	Cedar	Birch	Millings/Concrete	528 ft.		7	7	7	1	22
University (North of)	Lake	Central	Millings	132 ft.		7	6	7	2	22
Springfield (North of)	Gregory	Harvey	Oil & Chip	528 ft.		7	6	7	3	23
Springfield (North of)	Lincoln	Gregory	Asphalt/Oil & Chi	264 ft.		6	7	7	3	23
University (North of)	Lincoln	Busey	Asphalt	528 ft.		7	7	7	2	23
University (North of)	Central	McCullough	Asphalt/CA/10	528 ft.		7	7	7	2	23
Elm (South of)	E of Broadway	East end	Asphalt	200 ft.		8	8	8	0	24
Green (North of)	Urbana	Maple	Asphalt	264 ft.		6	5	8	5	24
Park (North of)	Busey	Lincoln	Millings	528 ft.		5	6	6	7	24
Philo Road (West of)	Colorado	Harding	Concrete	260 ft.		8	8	8	0	24
Stoughton (North of)	Harvey	Gregory	Millings	528 ft.		7	7	7	3	24
University (North of)	Race	Lake	Millings	264 ft.		7	7	7	3	24
California (North of)	Broadway	Vine	Asphalt	528 ft.		8	8	8	1	25
Elm (North of)	Maple	Urbana	CA/10/asphalt	132 ft.		8	8	7	2	25
Locust (North of)	Central	Woods	Millings	264 ft.		7	7	7	4	25
Main (North of)	Webber	West end	Gravel	230 ft.		6	6	6	7	25
Main (North of)	Orchard	Coler	Asphalt	132 ft.		7	7	9	2	25
Maple (West of)	Illinois	High	CA/10	132 ft.		7	7	7	4	25
University (North of)	Ash	Hickory	CA/10	528 ft.		6	6	6	7	25
Urbana (West of)	Elm	Green	CA/10	396 ft.		7	7	7	4	25
Broadway (West of)	Oregon	South end	CA/10/Grass	132 ft.		6	7	7	6	26
Green (North of)	Maple	Grove	Millings	264 ft.		6	7	7	6	26
High (North of)	Race	Cedar	CA/10	396 ft.	Narrow	6	5	7	8	26
Main (North of)	Lynn	East end	Gravel	185 ft.		7	7	7	5	26
Main (North of)	Race	Broadway	Concrete/asphalt	340 ft.		9	9	8	0	26

PUBLIC ALLEYS

North/South/West of	From	To	Surface Type	Distance (feet)	Comments	Surface (9)	Foundation (9)	Drainage (9)	Avg Daily Traffic (9)	Total Points
Broadway (West of)	Illinois	California	Asphalt	238 ft.		9	9	9	0	27
Glover (West of)	Oregon	Illinois	Millings	528 ft.		6	7	7	7	27
Hill (North of)	Mathews	Goodwin	Millings	528 ft.		6	7	7	7	27
Oregon (North of)	Broadway	Walnut	Millings	231 ft.		7	7	7	6	27
Oregon (North of)	Anderson	Grove	CA/10	264 ft.		6	7	7	7	27
Park (North of)	Ash	Hickory	CA/10	528 ft.		7	7	6	7	27
Park (North of)	Ash	Sycamore	CA/10	264 ft.		7	7	6	7	27
Stoughton (North of)	Gregory	Lincoln	Oil & Chip	264 ft.		7	8	7	5	27
Vine (West of)	California	Nevada	Gravel	250 ft.		7	7	7	6	27
Vine (West of)	Nevada	Oregon	Millings	264 ft.		7	7	7	6	27
Walnut (West of)	Oregon	California	Millings	228 ft.		7	7	7	6	27
Washington (North of)	Glover	East end	Gravel	490 ft.		7	7	7	6	27
Anderson (West of)	High	Green	Gravel	132 ft.		7	7	7	7	28
Beech (North of)	Wright	Romine	CA/10	528 ft.		7	7	7	7	28
California (North of)	McCullough	Birch	CA/10	264 ft.		7	7	7	7	28
Central (West of)	Griggs	Main	Millings	396 ft.		7	7	8	6	28
Church (North of)	Romine	Mathews	Gravel/Asphalt	396 ft.		8	8	6	6	28
Coler (West of)	Oregon	California	CA/10	132 ft.		7	7	7	7	28
Dublin (North of)	Romine	Mathews	Millings	396 ft.	One access	7	7	7	7	28
Glover (West of)	Green	East-West Alley	Millings	528 ft.		7	7	7	7	28
Green (North of)	Anderson	Webber	Grass/Gravel	285 ft.	Blocked	7	7	7	7	28
Lynn (West of)	Main	South end	CA/10	190 ft.		6	7	7	8	28
Main (North of)	Cottage Grove	Poplar	Gravel	240 ft.		7	7	7	7	28
Main (North of)	Coler	East end	Gravel	100 ft.		7	7	7	7	28
Main (South of)	Poplar	Cottage Grove	Millings	264 ft.		7	7	7	7	28
Nevada (North of)	Cedar	Race	CA/10	264 ft.		7	7	7	7	28
Oregon (North of)	Walnut	Vine	CA/10	52.8 ft.		8	8	8	4	28
Poplar (West of)	Green	East-West Alley	Millings	528 ft.		7	7	7	7	28
University (North of)	Sycamore	Ash	Millings	400 ft.		7	7	7	7	28
University (North of)	Hickory	Cottage Grove	CA/10	528 ft.		7	7	7	7	28
Webber (West of)	Illinois	High	Gravel	132 ft.		7	7	7	7	28
California (North of)	Cedar	Race	CA/10	264 ft.		7	8	8	6	29
Locust (South of)	Wood	East end	Grass	100 ft.		7	7	7	8	29
Main (North of)	Coler	Busey	Asphalt	132 ft.		9	9	9	2	29
Main (South of)	Glover	Poplar	Millings	264 ft.		8	7	7	7	29
Poplar (West of)	Illinois	Oregon	Millings	528 ft.		7	8	7	7	29
Poplar (West of)	Green	Illinois	Millings	528 ft.		7	8	7	7	29

PUBLIC ALLEYS

North/South/West of	From	To	Surface Type	Distance (feet)	Comments	Surface (9)	Foundation (9)	Drainage (9)	Avg Daily Traffic (9)	Total Points
California (North of)	Birch	Cedar	CA/10	528 ft.		7	8	8	7	30
Elm (North of)	Grove	West end	Asphalt	183 ft.		8	8	8	6	30
Glover (West of)	Illinois	Green	CA/10	528 ft.		8	8	7	7	30
High (North of)	Birch	McCullough	Millings	528 ft.		8	8	8	6	30
Hill (North of)	Wright	Romine	Millings	528 ft.		8	8	7	7	30
Hill (North of)	Romine	Mathews	Millings	396 ft.		8	8	7	7	30
Main (South of)	Cottage Grove	Victory Park	CA/10	132 ft.		8	8	7	7	30
Beech (North of)	Mathews	Goodwin	Millings	528 ft.		8	8	8	7	31
Beslin (North of)	Mathews	Goodwin	Millings	528 ft.		8	8	8	7	31
Beslin (North of)	Romine	Mathews	Millings	396 ft.		8	8	8	7	31
Beslin (North of)	Wright	Romine	Millings	528 ft.		8	8	8	7	31
California (North of)	Webber	East end	CA/10	132 ft.		8	8	8	7	31
Church (North of)	Mathews	Goodwin	CA/10	528 ft.		8	8	8	7	31
Cottage Grove (West of)	Illinois	Green	Gravel	528 ft.		8	8	8	7	31
Dublin (North of)	Mathews	Goodwin	Gravel	528 ft.	One access	8	8	8	7	31
Green (North of)	Webber	Lynn	Millings	132 ft.		8	8	8	7	31
Illinois (North of)	Orchard	McCullough	Millings	396 ft.	Blocked	8	8	8	7	31
Illinois (North of)	McCullough	Birch	Millings	396 ft.		8	8	8	7	31
Main (South of)	Lynn	North-South Alley	Millings	264 ft.		8	8	8	7	31
Maple (West of)	Illinois	California	Gravel	240 ft.		8	8	8	7	31
Oregon (North of)	Webber	Anderson	CA/10	264 ft.		8	8	8	7	31
Urbana (West of)	Oregon	California	CA/10	132 ft.		7	8	8	8	31
Dublin (North of)	Wright	Romine	Gravel	528 ft.		8	8	8	8	32
Green (North of)	Anderson	Grove	Grass/Gravel	250 ft.		8	8	8	8	32
Poplar (West of)	E/W Alley	Railroad	Grass	312 ft.		8	8	8	8	32

EXISTING TRAFFIC SIGNALS

PROJECT CIP-220-TS	TRAFFIC VOLUME				ACC. RATE ONE PER:			MAIN- TENANCE			AGE OF EQUIPMENT					# OF COMPONENTS			GEO- METRIC IMPRVMT		PEDESTRIAN ACTIVITY			SUMMARY	
	STREET SECTION	MORE THAN 25,000	20,000 TO 24,999	15,000 TO 19,999	LESS THAN 14,999	1400	2800 OR MORE	1400 TO 2800	HIGH	MED	LOW	> 20 YRS	16 TO 20 YRS	11 TO 15 YRS	5 TO 10 YRS	< 5 YRS	3 OR MORE	2	1	HIGH NEED	LOW NEED	HIGH	MED	LOW	TOTAL POINTS
SPRINGFIELD AND GOODWIN	0	0	2	0	5	0	0	5	0	0	7	0	0	0	0	0	0	1	3	0	2	0	0	25	\$250,000
UNIVERSITY AND RACE	4	0	0	0	5	0	0	0	3	0	0	4	0	0	0	5	0	0	0	2	0	1	0	24	\$250,000
MAIN & BROADWAY	0	0	2	0	0	3	0	5	0	0	0	4	0	0	0	5	0	0	0	2	2	0	0	23	\$0
FLORIDA AND ORCHARD	0	0	0	1	5	0	0	5	0	0	0	0	2	0	0	5	0	0	3	0	0	1	0	22	\$0
RACE AND MAIN	0	0	0	1	0	0	1	0	3	0	0	4	0	0	0	5	0	0	0	2	2	0	0	18	\$0
LINCOLN AND GREEN	4	0	0	0	5	0	0	0	0	1	0	0	0	1	0	0	3	0	0	0	2	0	0	16	\$0
SPRINGFIELD AND LINCOLN	4	0	0	0	5	0	0	0	0	1	0	4	0	0	0	0	0	1	0	0	0	1	0	16	\$0
VINE AND MAIN	4	0	0	0	5	0	0	0	3	0	0	0	2	0	0	0	0	1	0	0	0	1	0	16	\$0
GREEN AND GOODWIN	0	3	0	0	0	3	0	0	0	1	0	4	0	0	0	0	0	1	0	0	2	0	0	14	\$0
FLORIDA AND PHILO	0	0	2	0	0	3	0	0	3	0	0	0	0	1	0	0	3	0	0	0	0	1	0	13	\$0
UNIVERSITY AND LINCOLN	4	0	0	0	0	3	0	0	3	0	0	0	0	1	0	0	0	1	0	0	0	1	0	13	\$0
LINCOLN AND FAIRVIEW	0	0	2	0	5	0	0	0	0	1	0	0	2	0	0	0	0	1	0	0	0	1	0	12	\$0
UNIVERSITY AND ORCHARD	4	0	0	0	0	3	0	0	0	1	0	0	0	1	0	0	0	1	0	0	2	0	0	12	\$0
UNIVERSITY AND VINE/CUNNINGHAM	4	0	0	0	5	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	12	\$0
CUNNINGHAM AND KERR	4	0	0	0	0	0	1	0	3	0	0	0	2	0	0	0	0	1	0	0	0	0	0	11	\$0
CUNNINGHAM AND PERKINS	4	0	0	0	0	3	0	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	11	\$0
UNIVERSITY AND BROADWAY	4	0	0	0	0	0	1	0	0	1	0	0	2	0	0	0	0	1	0	0	2	0	0	11	\$0
UNIVERSITY AND COLER	4	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	1	0	1	2	0	0	11	\$0
VINE AND ILLINOIS	0	0	2	0	0	3	0	0	0	1	0	0	1	0	0	0	0	1	0	2	0	1	0	11	\$0
UNIVERSITY AND GOODWIN	4	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	10	\$0
UNIVERSITY AND McCULLOUGH	4	0	0	0	0	0	1	0	0	1	0	0	0	1	0	0	0	1	0	0	2	0	0	10	\$0
LINCOLN & BRADLEY	0	0	2	0	0	3	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	0	9	\$0
LINCOLN & ILLINOIS	0	4	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	2	0	0	9	\$0
LINCOLN AND I-74(SOUTH RAMPS)	0	0	2	0	0	3	0	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	9	\$0
CUNNINGHAM & AIRPORT RD	0	0	0	1	0	0	1	0	0	1	0	0	0	1	0	0	0	1	3	0	0	0	0	8	\$0
CUNNINGHAM AND I-74 (NORTH RAMPS)	0	3	0	0	0	0	1	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	8	\$20,000
CUNNINGHAM AND I-74 (SOUTH RAMPS)	0	3	0	0	0	0	1	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	8	\$20,000

PROJECT CIP-220-TS	TRAFFIC VOLUME				ACC. RATE ONE PER:			MAIN- TENANCE			AGE OF EQUIPMENT					# OF COMPONENTS			GEO- METRIC IMPRVMT		PEDESTRIAN ACTIVITY			SUMMARY	
	STREET SECTION	MORE THAN 25,000	20,000 TO 24,999	15,000 TO 19,999	LESS THAN 14,999	1400	2800 OR MORE	1400 TO 2800	HIGH	MED	LOW	> 20 YRS	16 TO 20 YRS	11 TO 15 YRS	5 TO 10 YRS	< 5 YRS	3 OR MORE	2	1	HIGH NEED	LOW NEED	HIGH	MED	LOW	TOTAL POINTS
CUNNINGHAM AND KENYON	0	3	0	0	0	0	1	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	8	\$0
FLORIDA & LINCOLN	4	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	1	0	8	\$0
GREEN AND WRIGHT	0	3	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	2	0	0	8	\$0
LINCOLN AND I-74 (NORTH RAMPS)	0	0	0	1	0	3	0	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	8	\$0
SPRINGFIELD AND WRIGHT	0	0	2	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	2	0	0	8	\$0
LINCOLN AND KILLARNEY	0	0	2	0	0	0	1	0	0	1	0	0	2	0	0	0	0	1	0	0	0	0	0	7	\$0
UNIVERSITY AND GUARDIAN DRIVE	0	0	2	0	0	0	1	0	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0	6	\$0
UNIVERSITY AND HIGH CROSS RD	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	2	0	0	0	6	\$0
WINDSOR & HIGH CROSS	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	2	0	0	0	6	\$0
CUNNINGHAM AND O'BRIEN DRIVE	0	0	2	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	5	\$0
HIGH CROSS RD AND TATMAN CT	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	5	\$0
LINCOLN AND WINDSOR	0	0	0	1	0	0	1	0	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0	5	\$0
UNIVERSITY AND SMITH ROAD	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	4	\$0

PROPOSED TRAFFIC SIGNAL INSTALLATION

PROJECT: CIP-220-TS	SIGNAL WARRANTS					TRAFFIC VOLUME					STREET CLASSIFICATION				LAND USE			CORRIDOR CONTINUITY			ACCI-DENTS		GEOMET- RIC IMP.		PEDES- TRIANS			SUMMARY		
	STREET SECTION	NOW	2006 TO 2007	2008 TO 2011	2012 TO 2015	2015 OR LATER	MORE THAN 20000	15000 TO 19999	12000 TO 14999	10000 TO 11999	LESS THAN 9999	ART. AND ART.	ART. AND COLL.	ART. AND LOCAL	COLL. AND COLL.	COM MER CIAL	HIGH DENSITY RES	LOW DENSITY RES	TWO	ONE	ZERO	HIGH	LOW	HIGH NEED	LOW NEED	HIGH	MED	LOW	TOTAL POINTS (36MAX)	ESTIMATED COST
LINCOLN & PENNSYLVANIA	7	0	0	0	0	5	0	0	0	0	0	4	0	0	0	2	0	0	0	0	1	4	0	0	2	2	0	0	27	\$250,000
FLORIDA & HIGH CROSS (projected)	0	5	0	0	0	5	0	0	0	0	7	0	0	0	3	0	0	0	0	1	0	1	4	0	0	0	0	26	\$350,000	
FLORIDA & RACE	7	0	0	0	0	0	4	0	0	0	7	0	0	0	0	0	1	0	2	0	0	1	4	0	0	0	0	26	\$300,000	
FLORIDA & VINE	7	0	0	0	0	0	4	0	0	0	7	0	0	0	0	0	1	0	0	1	0	1	4	0	0	1	0	26	\$250,000	
LINCOLN & NEVADA	7	0	0	0	0	0	4	0	0	0	0	4	0	0	3	0	0	0	0	1	0	2	3	0	2	0	0	26	\$250,000	
VINE & ELM	7	0	0	0	0	0	4	0	0	0	0	4	0	0	3	0	0	0	2	0	0	2	0	2	2	0	0	26	\$250,000	
VINE & WASHINGTON	7	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0	1	0	2	0	0	2	4	0	2	0	0	26	\$300,000	
CUNNINGHAM & CRYSTAL LK	0	5	0	0	0	5	0	0	0	0	0	0	3	0	3	0	0	3	0	0	0	1	4	0	0	1	0	25	\$250,000	
VINE & GREEN	7	0	0	0	0	0	4	0	0	0	0	4	0	0	3	0	0	0	2	0	0	2	0	1	0	1	0	24	\$250,000	
PHILO & WASHINGTON	7	0	0	0	0	0	4	0	0	0	0	4	0	0	3	0	0	0	2	0	0	1	0	1	0	1	0	23	\$300,000	
WINDSOR & PHILO	7	0	0	0	0	0	0	0	2	0	7	0	0	0	3	0	0	0	0	1	0	1	0	1	0	0	0	22	\$250,000	
PHILO & COLORADO	0	0	3	0	0	0	0	3	0	0	0	4	0	0	3	0	0	0	2	0	3	0	3	0	0	0	0	21	\$250,000	
WINDSOR & RACE	0	5	0	0	0	0	0	3	0	0	7	0	0	0	0	2	0	0	0	1	0	1	0	1	0	1	0	21	\$250,000	
MAIN & COTTAGE GROVE	0	5	0	0	0	0	0	3	0	0	7	0	0	0	0	0	1	0	2	0	0	1	0	1	0	0	0	20	\$250,000	
PHILO & AMBER LANE	0	5	0	0	0	0	0	0	0	1	0	4	0	0	3	0	0	0	0	1	0	1	4	0	0	1	0	20	\$250,000	
WASHINGTON & HIGH CROSS	0	0	0	2	0	0	0	0	2	0	0	4	0	0	3	0	1	0	0	1	0	1	4	0	0	0	1	19	\$300,000	
LINCOLN & CHURCH	0	0	3	0	0	0	0	3	0	0	0	4	0	0	0	0	1	3	0	0	0	1	3	0	0	0	0	18	\$300,000	
WINDSOR & MYRA RIDGE DR.	0	5	0	0	0	0	0	0	0	1	0	4	0	0	3	0	0	0	0	1	0	1	0	2	0	0	0	17	\$250,000	