DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES



Grants Management Division

memorandum

TO: Bruce K. Walden, Chief Administrative Office

FROM: Elizabeth H. Tyler, AICP, City Planner/Director

DATE: April 28, 2005

SUBJECT: CONSOLIDATED SOCIAL SERVICE FUNDING POOL APPLICATIONS

Description

Consolidated Social Service Fund applications which were received by 5 p.m. on Friday, April 15, 2005, have previously been sent to new Council members. The application from Eastern Illinois Food Bank arrived late on April 18, 2005. However, it was also included with the other applications. Please note that the applications were renumbered. The correct numbering is reflected in the attached matrix list. To receive a full copy of the application, please contact Kelly Hartford at 328-8263 or kshartford@city.urbana.il.us.

Staff has scheduled meetings for May 10 and May 11, 2005 from 6:00 – 9:00pm for Council members to hear brief presentations from the applicants and ask questions. There will be 38 presentations by various programs, scheduled for at least 10 minutes each. A tentative schedule of these meetings is attached. A final schedule will be prepared once we hear back from the agencies to confirm. Staff will then assist in coordinating with Council on identified fixed funding recommendations.

Issues

The issue is to determine which applications to fund and what amount of funding should be granted to the successful applicants.

Background

There are three funding sources contributed to the Consolidated Social Service Pool: (1) City general funds, (2) Cunningham Township monies, and (3) Community Development Block Grant (CDBG) dollars.

Estimated amounts available for funding are as follows: City General Funds \$171,861 Cunningham Township \$40,000 CDBG \$24,200

\$236,061

While the City's general funds have no regulatory restrictions on spending, the other two funding sources do.

CDBG Regulations; Subpart C, 570.201 Basic Eligible Activities, (e) Public Services states "To be eligible for CDBG assistance, a public service must be either a new service or a quantifiable increase in the level of an existing service above that which has been provided by or on behalf of the unit of general local government in the 12 calendar months before the submission of the action plan." Regarding a quantifiable increase in the 12 calendar months before the submission of the Annual Action Plan, the relevant dates would be April 15, 2004 – May 15, 2005. According to the City's Consolidated Plan for Program Years 2004-2009, defined public service strategies are as follows:

- (1) "The majority of CDBG funds will be targeted toward improvements in the City's Community Development Target Area. The City has recognized Census Tracts 53, 54, 55, and a part of 56 as the City's target area..."
- (2) "The majority of CDBG Public Service funds directly benefiting households will be targeted toward households with income at or below 50 percent of median family income...This guideline shall apply to programs administered directly by the City as well as those administered by Subgrantees" (which must be not-for-profit service providers).

The third consideration for CDBG funding would be the priorities established by the Community Development Commission at its March 26th meeting. The Community Development Commission has put forward the following recommendations (listed in order of priority) for programs to be funded under the Community Development Block Grant Program: youth; job training; community facilities; special populations; seniors; and anti-crime.

With regard to restraints on the Township funds, according to the Illinois Compiled Statutes, Townships section:

- (a) "The township board may either expend funds directly or may enter into any cooperative agreement or contract with any other governmental entity, not-for-profit corporation, non-profit community service association, or any for-profit business entity as provided in subsection (b) with respect to the expenditure of township funds . . . to provide any of the following services to the residents of the township:
 - (1) Ordinary and necessary maintenance and operation expenses for the following:
 - a. Public Safety (including law enforcement, fire protection, and building code enforcement)
 - b. Environmental protection (including sewage disposal, sanitation and pollution abatement)
 - c. Public transportation (including transit systems, paratransit systems, and streets and roads)
 - d. Health
 - e. Recreation
 - f. Libraries
 - g. Social Services for the poor and aged

(b) To be eligible to receive funds under this Section, a private not-for-profit corporation or community service association shall have been in existence for at least one year before receiving the funds. The township board may, however, for the purpose of providing day care services, contract with day care facilities licensed under the Child Care Act of 1969, regardless of whether the facilities are organized on a for-profit or not-for-profit basis." (60 ILCS 1/85-13)

Councilpersons will be sent a planning matrix of all the applications that includes the applicant's name, program, number to be served, percentage of Urbana served, funding request, previous year's funding level, and room for notes and comments. After the presentations, Councilpersons will be asked to complete a decision matrix by filling in a recommended amount of funding for each application noted.

Council persons may elect to withhold funds from some of the applicants, partially fund all of the programs, some of the programs, or none of the programs, or fully fund only certain programs. Whatever the arrangement, the total funding allocations to each applicant should not exceed the total amount available and shall meet the funding eligibility constraints listed above.

Funding decisions should be made in advance of the June 6, 2005 Council meeting to finalize the FY 2005-2006 City of Urbana Annual Budget.

Fiscal Impacts

As described above, estimated amounts available for funding total \$236,061.

Funding restraints for the Community Development Block Grant and Township amounts are identified above.

Recommendations

No funding recommendations at this time.

Memorandum Prepared By:

Kelly Hartford Grants Coordinator II, Grants Management Division

Attachments:
Tentative Schedule
Planning & Decision Matrix
[Applications sent separately]

CONSOLIDATED SOCIAL SERVICE FUNDING POOL TENTATIVE SCHEDULE OF PRESENTATIONS CITY COUNCIL CHAMBERS URBANA CITY BUILDING

MAY 10, 2005 6:00pm - 9:10pm

6:00pm	Tammy Tunnell	A Woman's Fund
6:10pm	Rev. Clara Hall	All Nations Temple of Christ
6:20pm	Kimberly Scott	Best Interest of Children
6:30pm	Kathy Simms	Center for Women in Transition
6:40pm	Heather Fox	Champaign County CASA
6:50pm	Jeffrey Trask	Champaign Co. Christian Health Center
7:00pm	Claudia Lennhoff	Champaign Co. Health Care Consumers
7:10pm	Robert Silverman	Champaign County Operation Snowball, Inc.
7:20pm	Darlene Kloeppel	Champaign Co. Regional Planning Commission
7:30pm	Patricia Avery	Champaign – Urbana Area Project
7:40pm	David Remmert	Champaign – Urbana Public Health District
7:50pm	Eula Shepard	Community Employment Training Project (CEPT)
8:00pm	Andrea Goldberg	Community Health Improvement Center – Frances Nelson Satellite
8:10pm	Jo Ellen DeVilbiss	The Conservatory of Central Illinois
8:20pm	Ginny Dewar	Crisis Nursery
8:30pm	Barbara Linder	C-U Mentoring Scholarship Foundation
8:40pm	Wendy Sage	Developmental Services Center
8:50pm	Andre Arrington	Don Moyer Boys & Girls Club
9:00pm	Anh Ha Ho/ Deborah Hlavna	East Central Illinois Refugee Mutual Assistance Center (ECIRMAC)
9:10pm	Katrin Klingenberg	e-co lab (Ecological Construction Laboratory)

CONSOLIDATED SOCIAL SERVICE FUNDING POOL TENTATIVE SCHEDULE OF PRESENTATIONS CITY COUNCIL CHAMBERS URBANA CITY BUILDING

MAY 11, 2005 6:00pm - 9:00pm

6:00pm	Sheryl Bautch	Family Service of Champaign County
6:20pm	Teri McCarthy	Greater Community AIDS Project
6:30pm	Jim Rose	Homestead Corporation of Champaign-Urbana
6:40pm	Sonya Harris/ Edward Bland	Housing Authority of Champaign County
6:50pm	Alicia Severins	The Mental Health Center of Champaign County, Inc.
7:00pm	Sandy Lewis	TIMES Center - Mental Health Center
7:10pm	Rev. Dr. Eugene Barnes	Metanoia Centers, Inc.
7:20pm	Nancy McClellan-Hickey	PACE, Inc. Center for Independent Living
7:30pm	Ruth Ann Evans	Parkland College
7:40pm	Sally Kim	Partnership Accounts for Individual Development, nfp
7:50pm	Michael Strader	Peace Meal Senior Nutrition Program
8:00pm	Kathie Spegal	Planned Parenthood of East Central Illinois
8:10pm	Kathy Wimer	The Reading Group
8:20pm	Major John Turner	The Salvation Army
8:30pm	Patricia Henry	Urban League of Champaign County
8:40pm	LaShunda Hambrick	Urban League of Champaign County
8:50pm	Steve Shoemaker	YMCA of the University of Illinois
9:00pm	Kelly James	Eastern Illinois Food Bank

	В	С	D	E	F	G
1	AGENCY NAME	PROGRAM TITLE	# TO BE SERVED	AMT REQUESTED	PREV \$\$\$	FOR
						Partial salary and benefits for
2	A Women's Fund	A Women's Place	260 residential; 500 walk-in	\$15,000	\$9,000.00	Family Case Manager
						Partial salary and benefits for
3	A Women's Fund	A Women's Place		\$15,000	\$0.00	Family Case Manager
		NETA (Needy Emergency				
4	All Nations Temple of Christ	Transit Agency)	200	\$666	\$0.00	Plants, seeds tiller, spanish peat
		Focusing on the Family				Salaries/Benefits; website;
5	Best Interest of Children	Advocacy Program	150-175 individuals	\$39,050	\$4,760.00	telephone, rent, etc.
		Operations (mortgage) & Direct				Mortgage, support staff, Children's
6	Center for Women in Transition	Service (staffing)	30	\$25,000	\$18,000.00	Program Coordinator
						advocates / case managers,
7	Center for Women in Transition	Direct Service	30	\$32,000	\$0.00	support staff
8	Champaign County CASA	Child Visit Program	496	\$9,225	\$2,500.00	1 staff position - PT
		Champaign County Christian				Portion of personnel services,
9	CC Christian Health Center	Health Center	1800+	\$12,000	\$0.00	health ed materials, medical equip.
						printing/copying, postage, training
10	CC Health Care Consumers	The Consumer Health Hotline	2500 calls	\$17,000.00	\$11,800.00	costs
						Create staff position w/ benefits,
11	CC Health Care Consumers	The Dental Referral Program	90 calls	\$8,000.00	\$0.00	printing/copying, postage
						Lodging for 4-H Memorial Camp at
12	CC Operation Snowball, Inc.	Fall & Weekend Retreats	80 teens	\$3,300	\$2,500.00	Allerton Park
	CC Regional Planning					Team Leader salary/benefits;
13	Commission - Social Services	Court Diversion Services	120	\$6,000	\$4,000.00	photocopying; postage
	CC Regional Planning					Team Leader salary/benefits;
14	Commission - Social Services	Senior Services	750	\$11,300	\$0.00	photocopying; postage
	Champaign-Urbana Area	Development Relocation				Outreach salary, expenses, cell
15	Project	Outreach	80-100	\$5,805	\$0.00	phone, administrative costs
	Champaign-Urbana Public	Urbana School Based Health				Portion of personnel services,
16	Health District	Center	2750	\$20,000	\$5,000.00	dental supplies, etc.
	Community Employment					Training costs @ \$300, supplies,
17	Training Project (CEPT)	Youth Services	10	\$3,000.00	\$0.00	field trips, transportation
	Community Health					
	Improvement Center - Frances	Enhanced Services for				
18	Nelson Satellite	Targeted Adults	1,500	\$20,590.00	\$0.00	
	The Conservatory of Central					instruction for 5 students per
19	Illinois	Urbana Tuition Free Program	5	\$2,340.00	\$1,000.00	semester
20	Crisis Nursery	Nurturing the Child	672	\$18,000.00	\$16,500.00	Salary / wages for 1 staff position
	C-U Mentoring Scholarship					Hi Ropes Program: 34 students @
21	Foundation	Hi Ropes Program	34	\$1,890.00	\$0.00	\$24; rnd trip bus transportation

	В	С	D	E	F	G	
		Apartment Services Case				Apartment Services Case Manager	
00	Developmental Services Center	· ·	69	\$28,000.00	\$4,500.00		
22	·	· · ·	09	Ψ20,000.00	ψ+,500.00	Salary & Deficition	
		Production Supervisor Position	57	# 00.000.00	Φο οο	0(-111	
23	Developmental Services Center	for DSC's Vocational Training	57	\$30,000.00	\$0.00	<u> </u>	
						Personnel services; materials &	
24	Don Moyer Boys & Girls Club	Don Moyer's Boys & Girls Club	75	\$22,953.00	\$6,400.00	supplies; contractual services	
	Mutual Assistance Center	Community Family Support &				directors, aides, fringe benefits,	
25	(ECIRMAC)	Strengthening	2021	\$8,000.00	\$0.00	audit	
	e-co lab (Ecological				·	Director salary, office supplies,	
26	, ,	Own a Factor10 Home	3-8 families per year	\$34,000.00	\$42,500.00	• •	
20	Family Service of Champaign		0 0 iaiiiii00 poi yoai	ψο :,σσσ:σσ	ψ . <u>=</u> ,eσσ.eσ	equipment, printing, etc.	
		Councoling	175 unduplicated clients	\$3,924.00	\$0.00	.16 FTE of a therapist position	
27	•	Counseling	175 unduplicated clients	φ3,924.00	φυ.υυ	· · ·	
	Family Service of Champaign	F' (O - (7400	Φ5 454 00	#0.00	.30 FTE of an Information &	
28	-	First Call for Help	7400 contacts	\$5,451.00	\$0.00	• • • • • • • • • • • • • • • • • • • •	
	Family Service of Champaign	Retired & Senior Volunteer				76.9% of .25 position for followup	
29	County	Program (RSVP)	1000 seniors & 150 non profits	\$3,461.00	\$0.00	coordinator	
	Family Service of Champaign	Senior Resource Center -					
30	County	Counseling & Advocacy	982	\$2,000.00	\$0.00	Outreach Worker salary	
	Family Service of Champaign	Senior Resource Center -			·	Salary; Lead Home Care Asst.	
31	County	Homecare	139	\$15,450.00	\$0.00	•	
31	Family Service of Champaign	Senior Resource Center - Meals	100	ψ10, 100.00	ψ0.00	Volunteer Recruiter salary/benefits;	
		on Wheels	112	\$8,240.00	00.00	MOW Coordinator salary/benefits	
32	,		TTZ	φο,240.00	φυ.υυ	IVIOVV COORDINATOR SAIATY/Deflerits	
	Family Service of Champaign	Senior Resource Center -	0004 11 6 404	# 0.040.00	40.00		
33	County	Senior Transportation	2924 rides for 184 seniors	\$6,219.00	\$0.00	Scheduler salary/benefits	
	Greater Community AIDS	Champaign House (Resident &					
34	Project	Consumer Services)	5	\$16,000.00	\$8,000.00	Portion of 2 staff positions	
		Supportive Housing Operational	,				
35	Homestead Corporation	Support	25	\$8,000.00	\$4.500.00	1 staff position & SRO operations	
-	Housing Authority of	Education to Work (Youth	-	+ - ,	+ /	Education to Work salaries, bus	
26	,	Employment)	50 youths	\$60,910.50	\$0.00	•	
30	Mental Health Center of		oo youno	ΨΟΟ,Ο 10.00	ψ0.00	benefits; rent/deposit for 14 clients,	
		Homologo Vouth Brogram	49	ድ ጋላ ኃ <u></u> ړړ	\$4.600.00	•	
37	Champaign County	Homeless Youth Program	43	\$21,300.00	\$4,600.00	· '	
	Mental Health Center of			**	A.	1.0 FTE Shift Leader & benefits;	
38	Champaign County	TIMES Center	70 overnight, 120 daily	\$35,380.00	\$0.00	• • • • • • • • • • • • • • • • • • • •	
		Project Y.E.L.L.(Youth				consumable supplies, &	
39	Metanoia Centers, Inc.	Excelling, Loving Life)	300	\$16,200.00	\$0.00	administrative fee	
	PACE, Inc. Center for	Urbana Access Through					
40	Independent Living	Personal Assistance	60+	\$6,500.00	\$6,500.00	10 hours per week staff time	
	PACE, Inc. Center for	Advocacy/PACE		. ,	• • • • • • • • • • • • • • • • • • • •	•	
	Independent Living	Homeownership Coalition	72 households	\$6,000.00	\$5,000,00	1 staff person @ 14 hours; postage	
41	Independent Living	Project READ (Literacy	72 110000110100	ψυ,υυυ.υυ	ψο,σου.σο	Recruitment, material,	
	Parkland Callaga	` ` '	220	የ ፍ ሰብብ ሰብ	ድል	·	
42	Parkland College	Volunteers)	320	\$5,000.00	\$3,000.00	books/supplies, & special events	

	В	C	D	E	F	G
	Individual Development, nfp	Partnership Accounts for				Contract labor & Program
43	(PAID)	Individual Development	250	\$10,000	\$1,200.00	Director/VISTA co-pay
	Peace Meal Senior Nutrition					Assistance of total meal units for
44	Program	Home Delivered Meals	70	\$5,125.00	\$0.00	Urbana
	Planned Parenthood of East					salaries of 5 teens and 1
45	Central Illinois	TAG peer education program	16	\$12,000.00	\$12,000.00	coordinator
		The Reading Group				
46	The Reading Group	Scholarship Program	247	\$5,160	\$0.00	Salaries, supplies, other
	The Salvation Army of	Salvation Army Emergency				Personnel services, materials &
47	Champaign County	Services	3383	\$22,300	\$0.00	supplies
	The Salvation Army of	The Salvation Army Stepping				Personnel services; Materials &
48	Champaign County	Stone Shelter	48	\$10,000	\$0.00	Supplies
	Urban League of Champaign	Transitional Employment				benefits, supplies,
49	County	Program (TEP)	150	\$10,000	\$7,000.00	printing/miscellaneous
	Urban League of Champaign					Staff, vehicle maintenance, capital
50	County	Ways to Work Loan Program	55-60	\$20,000	\$7,000.00	equip., materials/supplies
	YMCA of the University of					advisor/fundraiser, training, office
51	Illinois	vis-à-vis Tutoring Program	1400 - 1500	\$8,650	\$3,200.00	space, supplies
52						
	Eastern Illinois Foodbank -	Food Distribution to programs				Support to distribute 534,339
53	application was late (4/18/05)	serving Urbana residents	4927 individuals	<u>\$11,500</u>	<u>\$9,800.00</u>	pounds of food to Urbana agencies
54				\$722,889	\$200,260.00	

AGENCY NAME	PROGRAM TITLE	# TO BE SERVED	URBANA	AMOUNT REQUESTED	RECEIVED LAST YEAR:	\$TWNSHIP	\$CITY	\$CDBG
A Women's Fund	A Women's Place	260 residential; 500 walk-in	27%	\$15,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.0
A Women's Fund	A Women's Place	260 residential; 500 walk-in	27%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.0
All Nations Temple of Christ	NETA (Needy Emergency Transit Agency)	200	100%	\$666.00	\$0.00	\$0.00	\$0.00	\$0.0
Best Interest of Children	Focusing on the Family Advocacy Program	150-175 individuals	50%	\$39,050.00	\$4,760.00	\$0.00	\$4,760.00	\$0.0
Center for Women in Transition	Operations (mortgage) & Direct Service (staffing)	30	59%	\$9,225.00	\$18,000.00	\$18,000.00	\$0.00	\$0.0
Center for Women in Transition	Direct Service	30	25-30%	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Champaign County CASA	Child Visit Program Champaign County Christian Health	496	11-15%	\$3,300.00	\$2,500.00	\$0.00	\$2,500.00	\$0.0
Champaign County Christian Health Center Champaign County Health Care	Center County Christian Health	1800+	38%	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.0
o Consumers	The Consumer Health Hotline	2500 calls	50%	\$17,000.00	\$11,600.00	\$0.00	\$11,600.00	\$0.0
Champaign County Health Care Consumers	The Dental Referral Program	90 calls	50%	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Champaign County Operation 2 Snowball, Inc.	Fall & Weekend Retreats	80 teens	30%	\$11,300.00	\$2,500.00	\$0.00	\$2,500.00	\$0.0
Champaign County Regional Planning Commission	Court Diversion Services	120	59%	\$25,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.0
Champaign County Regional Planning Commission	Senior Services	750	59%	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.0
5 Champaign-Urbana Area Project	Lakeside Terrace Housing Development Relocation Outreach	80-100	100%	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.0
Champaign-Urbana Public Health District	Urbana School Based Health Center	2750	100%	\$20,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.0
Community Employment Training Project (CEPT)	Youth Services	10	100%	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Community Health Improvement Center - Frances Nelson Satellite	Enhanced Services for Targeted Adults	1,500	30%	\$20,590.00	\$0.00	\$0.00	\$0.00	\$0.0
The Conservatory of Central Illinois	s Urbana Tuition Free Program	5	100%	\$2,340.00	\$1,000.00	\$0.00	\$1,000.00	\$0.0
Crisis Nursery	Nurturing the Child	672	34%	\$18,000.00	\$16,500.00	\$0.00	\$5,400.00	\$11,100.0
C-U Mentoring Scholarship Foundation	Hi Ropes Program	34	100%	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.0
Developmental Services Center	Apartment Services Case Manager for DSC's Apartment	69	45%	\$28,000.00	\$4,500.00	\$0.00	\$0.00	\$4,500.0
Developmental Services Center	Production Supervisor Position for DSC's Vocational Training	57	32%	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Don Moyer Boys & Girls Club	Don Moyer's Boys & Girls Club	75	100%	\$22,593.00	\$18,500.00	\$0.00	\$18,500.00	\$0.0
Mutual Assistance Center (ECIRMAC)	Refugee & Immigrant Community Family Support & Strengthening	2021	35%	\$8,000.00	\$6,400.00	\$0.00	\$6,400.00	\$0.0
e-co lab (Ecological Construction Laboratory)	Own a Factor10 Home	3-8 families per year	100%	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Counseling	175 unduplicated clients	26%	\$3,924.00	\$42,500.00	\$0.00	\$42,500.00	\$0.0
Family Service of Champaign County	First Call for Help	7400 contacts	34%	\$5,451.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Retired & Senior Volunteer Program (RSVP)	1000 seniors & 150 non profits	35-38%	\$3,461.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Senior Resource Center - Counseling & Advocacy	982	34%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Senior Resource Center - Homecare	139	51%	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Senior Resource Center - Meals on Wheels	112	46%	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.0
Family Service of Champaign County	Senior Resource Center - Senior Transportation	2924 rides for 184 seniors	51%	\$6,219.00	\$0.00	\$0.00	\$0.00	\$0.0

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	Champaign House (Resident &							
	Consumer Services)	5	40%	\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.
	Supportive Housing Operational							
	Support	25	100%	\$8,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.
	Education to Work (Youth							
	Employment)	50 youths	100%	\$60,910.00	\$0.00	\$0.00	\$0.00	\$0.
The Mental Health Center of								
	Homeless Youth Program	43	35%	\$21,300.00	\$4,600.00	\$0.00	\$0.00	\$4,600.
Mental Health Center of								
Champaign County	TIMES Center	70 overnight, 120 daily		\$35,380.00	\$0.00	\$0.00	\$0.00	\$0.0
	Project Y.E.L.L.(Youth Excelling,							
Metanoia Centers, Inc.	Loving Life)	300		\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.0
PACE, Inc. Center for Independent	Urbana Access Through Personal							
	Assistance	60+	100%	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.0
PACE, Inc. Center for Independent	Advocacy/PACE Homeownership							
	Coalition	72 households	33%	\$6,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.0
				, , ,	* - ,	*	* - ,	* -
Parkland College	Project READ (Literacy Volunteers)	320	26%	\$5,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.0
Partnership Accounts for Individual		323	20,0	φο,σσοισσ	ψο,σοσ.σο	ψ0.00	\$3,000.00	ψο
	Development	250	40%	\$10,000.00	\$1,200.00	\$0.00	\$1,200.00	\$0.0
Peace Meal Senior Nutrition	Bovelopmont	200	1070	Ψ10,000.00	Ψ1,200.00	Ψ0.00	ψ1,200.00	Ψ0.0
	Home Delivered Meals	70	100%	\$5,125.00	\$0.00	\$0.00	\$0.00	\$0.0
Planned Parenthood of East	Florite Delivered Wedis	70	10070	ψ0,120.00	ψ0.00	ψ0.00	ψ0.00	ΨΟ.
Central Illinois	TAG peer education program	16	40%	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.0
Certifal filliflois	The Reading Group Scholarship	10	4070	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	φυ.c
The Reading Group	Program	247	100%	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.0
The Salvation Army of Champaign	Flogram	241	100 /6	\$5,160.00	\$0.00	φυ.υυ	\$0.00	φυ.c
	Salvation Army Emergency Services	3383	32%	\$22,300.00	\$0.00	\$0.00	\$0.00	\$0.0
The Salvation Army of Champaign	The Salvation Army Stepping Stone	3363	32 /6	\$22,300.00	\$0.00	φυ.υυ	\$0.00	φυ.(
	Shelter	48	28-32%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.0
		40	20-32%	\$10,000.00	\$0.00	\$0.00	\$0.00	Φ0.0
Urban League of Champaign	Transitional Employment Program	450	000/	#40.000.00	ф 7 000 00	#7 000 00	Ф0.00	Φ0.4
County	(TEP)	150	60%	\$10,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.0
Urban League of Champaign	West to West Leas B	55.00		***	#7 000 00	#7 000 00	40.00	**
County	Ways to Work Loan Program	55-60	55%	\$20,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.0
		4400 4500					00.000	•
YMCA of the University of Illinois	vis-à-vis Tutoring Program	1400 - 1500	40%	\$8,650.00	\$3,200.00	\$0.00	\$3,200.00	\$0.0
1								
	1							
Eastern Illinois Foodbank -	Food Distribution to programs serving							
Eastern Illinois Foodbank - application was late (4/18/05)	Food Distribution to programs serving Urbana residents	4927 individuals	10%	\$11,500.00	\$9,800.00	\$0.00	\$9,800.00	\$0.0