



**CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS**

ADMINISTRATION

M E M O R A N D U M

TO: Bruce K. Walden, Chief Administrative Officer

FROM: William R. Gray, P. E., Public Works Director

DATE: March 18, 2004

RE: **Campus Area Transportation Study [CATS], Phase II Addendum**

INTRODUCTION

In the fall of 2001, the CATS Phase II Technical Committee decided to suspend further study and preliminary engineering for this project because of the Champaign-Urbana Mass Transit District [C-U MTD] Alternatives Analysis Study. For the last 2½ years, the C-U MTD Alternatives Analysis Study has been undertaken and, at this juncture, there is no firm determination that would show exactly where a light rail or flexible transit route would be designated. Rather than continuing to stall the CATS Phase II work, the Technical Committee decided to resume efforts and have Clark Dietz, Inc., finish over the next twelve months the remaining work.

The proposed addendum is an amount not to exceed \$112,600. This fee includes \$98,700, payable to Clark Dietz, Inc., \$8,000 to Champaign County Regional Planning Commission for administrative costs, and the balance for updated aerial photography. Of the \$112,600 expenses, \$60,000 are to be borne equally by the City of Champaign, the Champaign-Urbana Mass Transit District, and the University of Illinois for fees already incurred in 2001 (\$52,600) while analyzing various street circulations and configurations, and alternative bus routes in Champaign.

The remaining work (\$52,600) to be completed includes: 1) determining pedestrian traffic signal locations on campus; 2) reviewing bicycle issues and developing schemes for conflict mitigation; 3) develop basic geometry for Green Street, between Wright Street and Lincoln Avenue; 4) develop basic design, including methods of increasing capacity along Springfield Avenue, between Neil Street and Wright Street; 5) develop design improvements for Fourth Street, between Green Street and Gregory Drive and on Goodwin Avenue, between Gregory Drive and Springfield Avenue; 6) address signal improvements and coordination, and transit issues on First Street, between Green Street and Kirby Avenue; 7) address bikepath, parking, and transit issues on Mathews Avenue, between Nevada Street and Springfield Avenue; 8) perform analysis of capacity,

pedestrian accommodations, and transit issues under a three-lane section on Lincoln Avenue, between Vermont Avenue and Oregon Street; 9) incorporate the proposed alignment of MTD's fixed guideway system; 10) prepare a final report. This work is expected to be completed by March 31, 2005. The City of Urbana, the City of Champaign, the University of Illinois, and the Champaign-Urbana Mass Transit District will equally pay \$13,150 each.

CATS – II, COST SHARE SUMMARY			
Agency	Circulation and Route Analysis	Revised <i>Scope of Work</i>	TOTAL
Urbana	-0-	\$ 13,150	\$ 13,150
Champaign	\$ 20,000	\$ 13,150	\$ 33,150
UIUC	\$ 20,000	\$ 13,150	\$ 33,150
C-U MTD	\$ 20,000	\$ 13,150	\$ 33,150
TOTAL	\$ 60,000	\$ 52,600	\$112,600

Attached please find AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF A LETTER OF UNDERSTANDING WITH THE CITY OF CHAMPAIGN, UNIVERSITY OF ILLINOIS, AND THE CHAMPAIGN-URBANA MASS TRANSIT DISTRICT. Also, please find an "Addendum" for the said agreement, which outlines the scope of work and costs to be shared by the parties.

FISCAL IMPACT

It is proposed that the City's share of the CATS Phase II work would come from Capital Improvement funds and be included in Fiscal Year 04/05 Budget, in the amount of \$15,000 to cover any potential additional services that may be needed.

RECOMMENDATION

It is recommended that AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF A LETTER OF UNDERSTANDING WITH THE CITY OF CHAMPAIGN, UNIVERSITY OF ILLINOIS, AND THE CHAMPAIGN-URBANA MASS TRANSIT DISTRICT be approved.

WRG:klf

Attachments: Ordinance
 Addendum

ORDINANCE NO. 2004-03-034

AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF A LETTER OF UNDERSTANDING WITH THE CITY OF CHAMPAIGN, UNIVERSITY OF ILLINOIS, AND THE CHAMPAIGN-URBANA MASS TRANSIT DISTRICT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That A Letter of Understanding Between the City of Champaign, the University of Illinois, the Champaign-Urbana Mass Transit District and the City of Urbana, in substantially the form of the copy of said agreement attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver, and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Tod Satterthwaite, Mayor

**AN ADDENDUM TO AN INTERGOVERNMENTAL AGREEMENT FOR
THE CAMPUS AREA TRANSPORTATION STUDY, PHASE 2,
BETWEEN
THE CITY OF CHAMPAIGN,
THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS,
THE CHAMPAIGN-URBANA MASS TRANSIT DISTRICT
AND THE CITY OF URBANA**

This Addendum, made and entered into on the last date written below, by and between the City of Champaign, Illinois, a municipal corporation (“Champaign”); the City of Urbana, Illinois, a municipal corporation (“Urbana”); the Board of Trustees of the University of Illinois, a body corporate and politic of the State of Illinois (“University”); and the Champaign-Urbana Mass Transit District, a municipal corporation (“MTD”).

WITNESSETH:

Whereas, Section 10 of Article VII of the Constitution of the State of Illinois, 1970, provides authority for local governments to contract or otherwise associate among themselves to obtain and share services and to exercise, combine or transfer any power of function in any manner not prohibited by law or ordinance; and

Whereas, the Intergovernmental Cooperation Act (5 ILCS 220/1-220/9) also provides that any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform provided that such contract shall be authorized by the governing body of each party to the contract; and

Whereas, Champaign, Urbana, the University, and MTD entered into a Campus Area Transportation Study Intergovernmental agreement in 1997 to provide for a study of the transportation issues in the Campus Area; and

Whereas, the Campus Area Transportation Study (CATS) was completed in 1999 as a result of that Intergovernmental Agreement; and

Whereas, Champaign, Urbana, the University, and MTD entered into an Intergovernmental Agreement for the Campus Area Transportation Study, Phase 2 (CATS, Phase 2) on December 15, 2000 for the conceptual design of the recommendations of CATS; and

Whereas, Champaign, Urbana, the University and MTD on January 2, 2002, approved a Letter of Understanding defining the terms of suspension of work on CATS, Phase 2, and establishes the intention of the parties to amend the intergovernmental agreement in the future at such time as it is prudent to reinitiate work on CATS, Phase 2 and negotiate a new scope of service that reflect the recommendations of the Fixed-Guideway Study; and

Whereas, Champaign, Urbana, the University and MTD have determined it to be in their mutual interest to resume work on CATS Phase 2,

Now, therefore, in consideration of the mutual promises and covenants contained herein, Champaign, Urbana, MTD and the University hereby agree as follows:

Section 1. Revised Scope of Work for Transportation Consultant. The parties agree that the consultant's scope of work shall include additional transportation evaluation of the following items:

- 1) Determine pedestrian signal locations.
- 2) Review bicycle issues and develop schemes for conflict mitigation.
- 3) Develop basic geometrics, including Level of Service Analysis for Green Street between Wright Street and Lincoln Avenue.
- 4) Develop basic design, including methods of increasing capacity along Springfield Avenue between Neil Street and Wright Street.

- 5) Develop design improvements for:
 - a. Fourth Street from Green Street to Gregory Drive
 - b. Goodwin Avenue from Gregory Drive to Springfield Avenue
- 6) Address signal improvements and coordination and transit issues on First Street from Green Street to Kirby Avenue.
- 7) Address bike path, parking and transit issues on Mathews Avenue from Nevada Street to Springfield Avenue.
- 8) Perform analysis of capacity, pedestrian accommodations and transit issues under a three-lane section of Lincoln Avenue between Vermont Avenue and Oregon Street.
- 9) Incorporate the proposed alignment of MTD's fixed-guideway system.
- 10) Preparation of a final report.

Section 2. Revised Completion Date. The parties agree that the consultant's final report of the Campus Area Transportation Study, Phase 2, shall be completed by March 31, 2005.

Section 3. Contracting Agency. The parties agree that the Champaign County Regional Planning Commission shall continue to act as the contracting agent for the parties for the purpose of entering to a change order to the consulting agreement with Clark-Dietz, Incorporated.

Section 4. Payment. The parties agree that the total fees for the additional scope of work shall not exceed \$112,600 bringing the total project cost to \$338,300. The additional cost is to be divided among the parties as follows:

Champaign	-	\$33,150
University	-	\$33,150
MTD	-	\$33,150
Urbana	-	\$13,150

Section 5. Terms. This amendment to the agreement shall be effective as of the date of its execution by the last of the parties to approve it and shall remain, and continue in full force and effect for two (2) years, or until the successful completion of the scope of work included in this amendment, whichever is shorter.

CITY OF CHAMPAIGN, ILLINOIS

CITY OF URBANA, ILLINOIS

By: _____
Steve Carter, City Manager

By: _____
Tod Satterthwaite, Mayor

Date: _____

Date: _____

Attest: _____
City Clerk

Attest: _____
City Clerk

Approved as to Form:

Approved as to Form::

City Attorney

City Attorney

BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS

C-U MASS TRANSIT DISTRICT

By: _____
Stephen K. Rugg, V.P. & Comptroller

By: _____
William Volk, General Manager

Date: _____

Date: _____

Attest: _____
Michele Thompson, Sec. of the Board

Attest: _____
Director of Administration

Approved:

By: _____
Exec. Dir. of Facilities & Services

Approved as to Form:

By: _____
For University Counsel