



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Bruce K. Walden, Chief Administrative Officer

FROM: Elizabeth H. Tyler, AICP, City Planner/Director

DATE: December 4, 2002

SUBJECT: AN ORDINANCE APPROVING A MODIFICATION TO THE CITY OF URBANA AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2002-2003 ANNUAL ACTION PLAN, FY 2001-2002 ANNUAL ACTION PLAN, FY 2000-2001 ANNUAL ACTION PLAN AND FY 1998-1999 ANNUAL ACTION PLAN

Description

Staff has identified a number of necessary amendments that need to be made to the CDBG and HOME Programs under the current Annual Action Plan for FY 2002-2003 and minor amendments to the FY 2001-2002 and FY 2000-2001 Annual Action Plans. As lead entity for the Urbana HOME Consortium, staff is also providing for an amendment to the FY 1998-1999 Annual Action Plan that will reflect the City of Champaign's programming decisions for use of its separate HOME funding allocation.

Issues

Per the provisions included in the Consolidated Plan, any substantial amendments to a City of Urbana and Urbana HOME Consortium Annual Action Plan must be approved by the Urbana City Council prior to submission to HUD.

Background

Urbana City Council approved Resolution 2002-04-013R, approving the FY 2002-2003 Annual Action Plan (AAP), on May 6, 2002.

The Urbana Community Development Commission considered changes to the FY 2002-2003, FY 2001-2002 and FY 2000-2001 Annual Action Plans at their October 22, 2002 regular meeting and recommended that the amendments to be forwarded to City Council for approval.

Staff has provided for the required 30-day Public Comment Period and Public Hearing. The Public Hearing was held at 10:00 AM, November 26, 2002. The Public Comment Period is from November 12, 2002 through December 11, 2002. To date, staff has not received any comments

on the proposed amendments. Staff will forward any comments received between December 5 and December 11, 2002 to Council, prior to the December 16, 2002.

The proposed amendments are necessary to account for fiscal, programming and administrative changes that have transpired since the initial approval of the Annual Action Plans. Many of the proposed amendments are “housekeeping” type items. This is particularly the case in regard to the FY 1998-1999 amendments which simply reflect decisions made by the City of Champaign for the utilization of their separate HOME allocation.

Amendments to the Annual Action Plans are listed below.

FY 2002-2003 CDBG Activities

Administration

Delete paragraphs referencing potential future funding. A portion of UCAN funding was mistakenly in the original AAP. However, additional funding is allocated to provide the \$2,500 requested. The balance of funds available to expend under the administration cap is \$6,350. This provides a contingency in the event that an administration line item is exceeded. However, this leaves no funding for planning and capacity building pursuits requested by the Lakeside Residents Council.

Public Facilities and Improvements

Prairie Center Health Systems, Inc.

Change the Prairie Center Project narrative to read as follows:

Funding goal for this project is \$100,000 in CDBG funds over a two-year period for the renovation, purchase or construction of a facility to house residential and/or outpatient services for persons suffering from substance abuse

Adding “renovation” and “or” provides Prairie Center with the flexibility to use CDBG funds to make improvements to their Hill St. facility in Champaign. In order to use funding for the renovation of their Hill Street facility, Prairie Center would have to ask that their CDBG agreement be amended to pursue such an arrangement.

Street Reconstruction

Move \$185,553 from the Street Reconstruction Project, into the Streetlight Replacement Project. City Council approved Budget Amendment Ordinance 2002-09-105 which provides for amendment to the City budget. This arrangement was designed to improve the timeliness of CDBG expenditures and complete the project in a cost effective manner. The Street Reconstruction Project, is reduced to a \$0.00 balance is removed from the AAP. Public Works staff has indicated that until the County and City agree on engineering and drainage concerns, this project is prepared to proceed. It will be included in the AAP at a later time when the project is ready to move forward.

Streetlight Replacement

The Streetlight Replacement Project budget is increased by \$185,553 for a total budget amount of \$335,553.

CDBG Carryover Activities

Property Acquisition in Support of New Construction (CO 01-02)

Delete the following: \$10,000 of these funds will be committed to the Illinois Center for Citizen Involvement to investigate and identify lots to be acquired by the City for new housing construction.

FY 2002-2003 HOME ACTIVITIES

Listed below are the proposed HOME amendments to the FY 2002-2003 Annual Action Plan.

Administration

Change the travel line item from \$4,644 to \$4,078. This reduction of \$566 provides for a necessary mathematical adjustment.

Community Development Housing Organization (CHDO) 15% Set Aside

Change language to identify Homestead Corporation as the recipient of these funds. This will be of assistance to Homestead by providing additional funding to aid in the completion the Eads at Lincoln Project.

Community Development Housing Organization (CHDO) Operating Funds

Change language to identify Homestead Corporation as the recipient. This will be of assistance to Homestead by providing additional funding to aid in the completion of the Eads at Lincoln Project.

City of Urbana

Property Acquisition

Change language to read as follows: Funds will be used to provide the five (5) remaining lots associated with the Eads at Lincoln Homebuyer Assistance Project with the necessary utilities and infrastructure to support affordable housing.

A copy of the edited version of the FY 2002-2003 Annual Action Plan is attached.

FY 2001-2002 HOME ACTIVITIES

City of Urbana

HomeBuildIV

The project is deleted as the Illinois Center for Citizen Involvement has indicated that they they not intend to pursue the completion of this project. Project funding is allocated to the Eads at Lincoln Project.

If other homebuyer subsidies are secured, the entire \$101,265 may not be required. However, staff would like to ensure that in the event that no other homebuyer subsidies are secured, there are resources available to complete the project.

A copy of the edited version of the FY 2001-2002 Annual Action Plan is attached.

FY 2000-2001 HOME ACTIVITIES

Community Housing Development Organizations (CHDOs)

Eads at Lincoln Project

Increase total project funding from \$126,135 to \$227,400. The additional \$101,265 is from the HomeBuild IV project referenced earlier in the FY 2001-2002 AAP.

A copy of the edited version of the FY 2000-2001 Annual Action Plan is attached.

FY 1998-1999 HOME ACTIVITIES

City of Champaign HOME Allocation

ICFCI/HomeBuild3 Program Downpayment Assistance

Program funding is reduced from \$82,963 (\$66,370 HOME/\$16,593 Match) to a lesser amount of \$43,580.

Rehabilitation of Owner-Occupied Housing

Program funding is reduced from \$374,191 (\$299,353 HOME/\$74,838 Match) to a lesser amount of \$156,420.

Oakwood Terrace

The project is inserted into the program year as a new project, funded in the same amount of \$200,000. This funding is realized through the reductions noted in the funding adjustments above.

An electronic copy of the FY 1998-1999 Annual Action Plan is not available. Staff prepared a new cover sheet and a summary text to reflect the proposed amendment.

Options

City Council has the options of approving or not approving the proposed amendments in part or in their entirety.

Fiscal Impacts

The amended Annual Action Plans remains fiscally constrained by the level of funding provided in each program year. Funding is available to meet all HOME/CDBG obligations identified in the amended plans.

Recommendations

At its October 23rd meeting, the Urbana Community Development Commission recommended that the amended Annual Action Plans be forwarded to City Council for approval. Community Development staff concurs with this recommendation.

Memorandum Prepared By:

Bob Grewe, AICP
Grants Management Division Manager

Attachments:

AN ORDINANCE APPROVING A MODIFICATION TO THE CITY OF URBANA AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2002-2003 ANNUAL ACTION PLAN, FY 2001-2002 ANNUAL ACTION PLAN, FY 2000-2001 ANNUAL ACTION PLAN AND FY 1998-1999 ANNUAL ACTION PLAN

Copy of the FY 2002-2003 Annual Action Plan, with edits reflecting the proposed amendments

Copy of the FY 2001-2002 Annual Action Plan, with edits reflecting the proposed amendments

Copy of the FY 2000-2001 Annual Action Plan, with edits reflecting the proposed amendments

Copy of the FY 1998-1999 Annual Action Plan, with revised cover sheet and additional text describing proposed amendments

Copy of the Notice of 30-day Public Comment Period and Public Hearing and Minutes of 11/26/02 Public Hearing

ORDINANCE NO. 2002-12-137

AN ORDINANCE APPROVING A MODIFICATION TO THE CITY OF URBANA
AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM
FY 2002-2003 ANNUAL ACTION PLAN, FY 2001-2002 ANNUAL ACTION PLAN, FY
2000-2001 ANNUAL ACTION PLAN AND FY 1998-1999 ANNUAL ACTION PLAN

WHEREAS, the City of Urbana has been designated an entitlement city under the Federal Housing and Community Development act of 1974, as amended, and as such is eligible for Community Development Block (hereinafter "CDBG") and Home Investment Partnership Funds (hereinafter "HOME") funds upon proper submittal being made to the United States Department of Housing and Urban Development (hereinafter "HUD"); and

WHEREAS, the Urbana City Council previously approved resolutions authorizing submittal to HUD of the Annual Action Plan for FY 2002-2003, Annual Action Plan for FY 2001-2002, Annual Action Plan for FY 2000-2001 and Annual Action Plan for FY 1998-1999 that included proposed budgets for the CDBG and HOME Programs and HUD subsequently approved the said Annual Action Plans; and

WHEREAS, on November 10, 2002, the City of Urbana published in the Champaign-Urbana News-Gazette a notice of a 30-day public review period regarding said proposed budgetary amendments to the Annual Action Plan for FY 2002-2003, Annual Action Plan for FY 2001-2002, Annual Action Plan for FY 2000-2001 and FY Annual Action Plan for 1998-1999; and

WHEREAS, on November 26, 2002, the Urbana Grants Management Division of the Community Development Department held a public hearing on the proposed amendments; and

WHEREAS, the City Council now finds it necessary and appropriate to amend the *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium* Annual Action Plan for *FY 2002-2003*, Annual Action Plan for

FY 2001-2002, Annual Action Plan for FY 2000-2001 and Annual Action Plan for FY 1999-1998.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the City of Urbana, as lead entity for the Urbana HOME Consortium, hereby approves the amendments to the following *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium Annual Action Plans*, as such amendments are referenced in the attachment hereto, by the use of strikeout/underlining and additional text with reference to the FY 1998-1999:

- Annual Action Plan for FY 1998-1999
- Annual Action Plan for FY 2000-2001
- Annual Action Plan for FY 2001-2002
- Annual Action Plan for FY 2002-2003

Section 2. That said attached Annual Action Plans, as amended herein, replaces and supersedes the Annual Action Plans, amended as set forth in Section 1. above and previously adopted by the Urbana City Council.

Section 3. That the Mayor of the City of Urbana is hereby designated as the authorized representative of the City of Urbana to take any action necessary in conjunction with said attached Annual Action Plan, including submittal of the Plan to the HUD-Regional Field Office and provision of such additional information as may be required.

PASSED by the City Council this _____ day of

_____, _____.

AYES:

NAYS:

ABSTAINS:

_____ Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of

_____, _____.

_____ Tod Satterthwaite, Mayor

Recommended to Urbana City Council by Community Development Commission March 5, 2002
Approved by Urbana City Council Resolution No. 2002 – 04 – 013R
Amended by Urbana City Council Resolution No. _____

City of Urbana and Urbana HOME Consortium



Proposed Amendments

Annual Action Plan

FY 2002-2003

Version 3.5 DRAFT

Prepared by:
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Community Development Services
Grants Management Division
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**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2002 – 2003**

The following terms and abbreviations are used throughout the Annual Action Plan:

FEDERAL CITATION FOR AUTHORIZATION

ENVIRONMENTAL REVIEW STATUS

NG=New Grant

OCO=Obligated Carryover

PI=Program Income

RF=Recaptured Funds)

Resources-Federal :

2002-2003 Grant	\$539,000
<u>Recapture Funds</u>	<u>\$53,598</u>
Recapture Funds (RF)	\$ 47,500
<u>Program Income</u>	<u>\$32,857</u>
Program Income Estimate (PI)	\$10,000
Program Income (2/15/02) (PI)	\$28,955
Available Resources	\$625,455
Obligated Carryover	<u>\$536,550</u>
TOTAL RESOURCES	\$1,162,005

ADMINISTRATION

General Administration Activities

Specific Objective Q-2 [24 CFR 570.206(a)] EXEMPT

Personnel - Administrative	66,950	(27,995 NG/38,955 PI)
Division Manager @ 50%		
Grants Coordinator II @ 55%		
Secretary @ 10%		
IMRF/FICA @ 11.44%		
Insurance		
Other Administrative Expenses	24,500	(24,500 NG)
Books & Periodicals	1,000	
Office Supplies	1,500	
Photo Supplies	300	
Printing	3,000	
Dues & Subscriptions	1,500	
Travel & Conference	5,100	
Postage	1,500	
Recording Fees	100	
Audits	500	
Program Overhead	10,000	

Public Information

5,000 (5,000 NG) [24 CFR 570.206(b)]
EXEMPT

Neighborhood Organization Grant Program VII (FY02/03) Funds will be contributed towards the capacity-building activities of two (2) neighborhood organizations, Historic East Urbana Neighborhood Association (HEUNA) \$2,500 and United Citizens and Neighbors \$~~1,000~~ 2,500 (~~3,500~~ 5,000 NG) *Specific Objective Q-1* [24 CFR 570.205(b)] EXEMPT

~~*Potential Future Funding Neighborhood Organization Grant Program VI (FY02/03) If funds are recaptured, not spent in FY 2001-2002 and carried forward to FY 2002-2003, funding for a Neighborhood Organization Grant will be awarded to United Citizens and Neighbors (UCAN). Such an arrangement will likely be facilitated when the Annual Action Plan is amended in late summer/fall to insert information on service funding pool project that will be funded by CDBG. This funding is subject to the 20% cap on administration/planning and capacity building activities.~~

~~*Potential Future Funding Planning and Capacity Building Activities (FY02/03) If funds are recaptured, not spent in FY 2001-2002 and carried forward to FY 2002-2003, funding for planning and capacity building will be awarded to the Lakeside Terrace Residents Council. Such an arrangement will likely be facilitated when the Annual Action Plan is amended in late summer/fall to insert information on service funding pool project that will be funded by CDBG. This funding is subject to the 20% cap on administration/planning and capacity building activities.~~

TOTAL ADMINISTRATION EXPENSE
(~~18.5~~18.8%)

\$99,950 \$101,450

UN-PROGRAMMED FUNDING

\$12,726 (4,000 NG 8,726 RF)

AFFORDABLE HOUSING PROGRAM

Program Delivery

Specific Objective Q-3 [24 CFR 570.202(b)(9)] EXEMPT

Personnel - Administrative \$54,271 (54,270 NG)
Grants Coordinator II @ 26%
Housing Rehab. Coordinator @ 50%
Secretary @ 55%
IMRF/FICA @ 11.44%
Insurance

Case Preparation

\$4,000 (3,000 NG)
[24 CFR 570.202(b)(9)] EXEMPT

NEW FUNDING ACTIVITIES

HOUSING REHABILITATION ACTIVITIES

Predevelopment Activities Related to Lake Terrace Apartments Area (FY 02-03) Funds will be used for architectural and engineering services necessary to redevelop these public housing units and surrounding area/neighborhood. \$40,000 (40,000 NG) *Specific Objectives D-5* [24 CFR 570.202(a)(2) &(b)(9)] EXEMPT

Emergency Grant and Access Grant Programs (FY 02-03) Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Homeowners earning less than 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income. Both programs are available citywide. All work activities will be accomplished through contract arrangements. \$80,000 (80,000 NG) *Specific Objectives B-1 & C-4* [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

Urbana Senior Repair Service (FY 02/03) Funds will be contributed to a minor home repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available citywide. \$15,000 (15,000 NG) *Specific Objectives L-1 & L-3* [24 CFR 570.202(a)(1) & (b)(10)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

Provena Behavioral Mental Health at the Mental Health Center Group Home Renovation (FY 02-03) Funds will be used to make priority renovations to multi-family, group homes located on Elm Street and Cottage Grove that serve low and very low-income persons with psychiatric disabilities. \$9,000 (\$9,000 NG). *Specific Objectives B-1* [CFR 570.202 (a)(1)] CATEGORICALLY EXCLUDED

Urban League of Champaign County House Siding Program (FY 02/03) The City will contract with Urban League to facilitate painting and/or siding of exterior trim, gutters and downspouts at houses

owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana. \$5,000 (5,000 NG) *Specific Objective C-4 [24 CFR 570.202(a)(1)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

Improvements to City of Urbana Transitional Housing Units (FY 02/03) Funds will be committed for the renovation of three properties owned by the City and used in its transitional housing program for homeless families with children. Code-related repairs will be addressed first and any remaining funds may be used to upgrade unit appearances. \$5,249 (5,249 NG) *Specific Objective A-3 [24 CFR 570.202(a)(2)&(b)(1)] CATEGORICALLY EXCLUDED*

PUBLIC FACILITIES AND IMPROVEMENTS

Prairie Center Health Systems Inc. (FY 02/03) Funding goal for this project is \$100,000 investment in CDBG funds over a two-year period for the rehabilitation, purchase or construction of a facilitiesy to house residential and outpatient services. The initial \$40,000 investment will go toward rehabilitation of Prairie Center's Hill Street facility in Champaign. Subsequent investment of an additional \$60,000 from FY 2003-2004 will go toward rehabilitation efforts of the same Hill Street facility or a new facility that has not yet been identified. \$40,000 (40,000 NG) *Specific Objective J-1 [24 CFR 570.201(C)] FIRST TIER ENVIRONMENTAL ASSESSMENT*

Family Service of Champaign County (FY 02/03) Funds in the amount of \$16,000 will be used for architectural services related to the preparation of construction and bid documents for construction and renovation activities. \$16,000 (16,000 NG) *Specific Objective J-1 [24 CFR 570.201 (C)] EXEMPT*

~~Street Reconstruction (FY 02/03) This is the third of three years in which funds will be set aside as a contribution towards resurfacing and installation of curbs and gutters on Oakland Avenue from Broadway Avenue to Division Avenue, and on Division Avenue from Oakland Avenue to Thompson Street. Reconstruction activities are scheduled for summer, 2002. \$58,500 (58,500 NG/127,033 OCO) *Specific Objective K-1 [24 CFR 570.201(c)] ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW 0011/2000/717 Street Reconstruction \$61,553 and \$65,480 Funds Budgeted*~~

Series Streetlight Replacement Area 3B/Street Improvements (FY 02/03) A total of \$150,000 in CDBG funds and city general funds will be contributed towards replacement of streetlights in Census Tract 55 and/or improvements to Green & Illinois Streets. Funds will be set aside in annual increments for three years to accomplish this commitment. Activities are scheduled for Construction Year 2002-2003. \$50,000 (50,000 NG/100,000 and \$185,553 from streetlighting project: 58,500 NG/127,033 OCO OCO) *Specific Objective K-2 and K-3 [24 CFR 570.201(c)] ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW*

New Construction of Transitional Housing and Educational Facility for Center for Women in Transition (FY 02/03) A total of \$100,000 in CDBG funds will be contributed over a period of two years towards the new construction of a facility to be located at 504 East Church Street, Champaign, Illinois. Such facility will accommodate an educational/meeting area to be located on the first floor and a transitional housing program on the second floor to serve 2-4 homeless families. Other funds contributed to this project include a \$100,000 grant from United Parcel Service, and a contribution from the City of Champaign. While this project is located outside the City's CDBG jurisdiction, it is necessary to its community development and Consolidated Plan objectives. This project will benefit the City by expanding much needed services to homeless women and children. \$50,000 (50,000 NG/ 50,000 OCO) funds budgeted previously *Specific Objective A-7 [24 CFR 570.309] ENVIRONMENTAL ASSESSMENT*

PUBLIC SERVICES

Transitional Housing for Homeless Families With Children (FY 02/03) Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families with children. Rent receipts will be another source of revenue. Properties acquired by the City through a federal funding source will be properly mowed and cleaned according to city ordinance as long as they are the responsibility of the City. \$40,274 (1,500 NG/38,774 RF) *Specific Objective A-1 & C-1 [24 CFR 570.201(b)&(e)] EXEMPT*

Public Service Activities under Consolidated Social Service Funding Program (FY 02/03) The balance of available funding @ 15% of current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG Program as youth services, rental assistance, and job-training activities that would further apprenticeship opportunities with local contractors for youth and adults. \$40,585 (20,485 NG; \$20,100 City General Fund) *Specific Objectives I-1, O-1 & O-2 [24 CFR 570.201(e)] EXEMPT*

*Programs to be determined via Social Service Funding Program Applications.

Neighborhood Clean-Up (FY 02/03) One-day neighborhood clean-up activities will be held in fall, 2002, and spring, 2003, in the Community Development Target Area. Activities will include

appliance, metal, and landscape materials recycling. The program will be co-sponsored by the UCAP Committee. \$25,000 (25,000 NG) *Specific Objectives J-1 & L-2 [24 CFR 570.201(e) EXEMPT*

TOTAL PUBLIC SERVICE EXPENSE **\$85,759 (15% CAP =\$86,693)**

CARRYOVER ACTIVITIES

ADMINISTRATION ACTIVITIES

Neighborhood Organization Grant Program VI (FY01/02) Funds will be contributed towards the capacity-building activities of two neighborhood organizations, North Broadway Neighbors and United Citizens and Neighbors (UCAN). \$3,500 (3,500 OCO) *Specific Objective Q-1 [24 CFR 570.205(b)] EXEMPT*

Neighborhood Organization Grant Program V (FY99/00 ENC) Funds will be encumbered to affect any outstanding administrative expenses associated with capacity-building activities related to acquisition and rehabilitation of property for sale to a low-income homebuyer by United Citizens and Neighbors (NOG V) \$55 (55 OCO) 0028/1999/641 United Citizens & Neighbors \$2,500 Underway

HOUSING REHABILITATION ACTIVITIES

Acquisition of Real Property, Disposition, Relocation, and Clearance & Demolition

Property Acquisition for Renovation: United Citizens and Neighbors (ENC 97/98) Funds will be encumbered for UCAN to purchase and rehabilitate a deteriorating structure in Census Tract 53. The renovated house will then be sold to a low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another deteriorating property for rehabilitation and sale or will be returned to the City for use in other CDBG-eligible activities. HOME Program funds will also be used. \$1,696 (\$1,696 OCO) 0002/1997/156 \$25,000 Underway

Property Acquisition for Renovation: United Citizens and Neighbors CDBG monies will be committed to UCAN for the purchase and rehabilitation of another deteriorating structure in the area of Crystal Lake Park neighborhood (Census Tract 53). The renovated house will be sold to a very low- to moderate-income family. Funds resulting from the sale of the property will

either be used to purchase another property for rehabilitation and sale, or will be returned to the City for use in other CDBG-eligible activities. Funds received by UCAN from the sale of property associated with a previous project will also be contributed. \$30,000 (30,000 OCO) *Specific Objective C-4* [24 CFR 570.202(b)(1)] **CATEGORICALLY EXCLUDED FIRST-TIER REVIEW**

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY99/00 ENC) Funds will be encumbered to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$59,949 (59,949 OCO) [24 CFR 570.201(a)(b)(d)&(i)]

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY01/02) Funds will be allocated to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. ~~\$10,000 of these funds will be committed to Illinois Center for Citizen Involvement to investigate and identify lots to be acquired by the City for new housing construction.~~ City-owned properties acquired through the City's federal and non-federal funding sources will be properly maintained as long as they are the responsibility of the City and until they may be contributed to a non-profit housing developer for new construction of affordable housing. \$66,984 (66,984 OCO) *Specific Objective C-1* [24 CFR 570.201(a)(b)(d)(f)(1)(II)&(i)] **ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW**

Emergency Grant and Access Grant Programs (FY00/01 OCO) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$5,282 (5,282 OCO)

Emergency Grant and Access Grant Programs (FY 01-02) Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Homeowners earning less than 50% of the Median Family Income for

Champaign County are eligible for the Emergency Grant Program. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income. Both programs are available citywide. All work activities will be accomplished through contract arrangements. \$47,214 (47,214 OCO) *Specific Objectives B-1 & C-4* [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

Urbana Senior Repair Service (FY 01/02) Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available citywide. \$6,401 (6,401 OCO) *Specific Objectives L-1 & L-3* [24 CFR 570.202(a)(1) & (b)(10)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

(Urban League of Champaign County) House Siding Program (FY01/02) The City will contract with Urban League to facilitate painting and/or siding of exterior trim, gutters and downspouts at houses owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana. \$6,000 (6,000 OCO) *Specific Objective C-4* [24 CFR 570.202(a)(1)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

PUBLIC FACILITIES AND IMPROVEMENTS

Accessibility and Visitability Site Improvement to C-U Independence Apartments CDBG funds will be committed to Developmental Services Center to purchase all necessary materials and labor to complete modifications and installation of a power operator to the main entry door of the facility located at 610 East Kerr Avenue, Urbana. This site improvement will increase accessibility and visitability to residents and their guests as they enter and exit the building. \$4,505 (4,505 OCO) *Specific Objective B-3* [24 CFR 570.202(a)(1) and (b)(11)] **CATEGORICALLY EXCLUDED**

King Park Neighborhood Center Funds will be allocated towards development of a neighborhood community center to be located in Census Tract 53. Efforts will be concentrated towards construction of a timeframe for execution of this project, identifying the stakeholders, and developing partnerships to secure additional funding. It is possible that additional monies will be allocated to this activity in future fiscal years

to replace the recaptured funding. \$3,000 (3,000 oco) *Specific Objective J-1 [24 CFR 570.201(c)] EXEMPT*

Census Tract 55 Street Lighting (FY98/99 ENC) Funds will be encumbered to facilitate final payout for the new street lighting system in Census Tract 55. Funds will continue to be carried over until city staff can complete the necessary Davis-Bacon requirements. \$5,000 (5,000 oco) *Strategy D9 (Consolidated Plan FY 1995-1999) 0019/1999/620 CT 55 Curb/Gutter/Paving \$5,000 Underway*

PUBLIC SERVICES

Public Service Activities under Consolidated Social Service Funding Program (FY 01/02) The balance of available funding @ 15% of current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG Program as youth services, rental assistance, and job-training activities that would further apprenticeship opportunities with local contractors for youth and adults. \$19,931 (19,931 oco) *Specific Objectives I-1, O-1 & O-2 [24 CFR 570.201(e)] EXEMPT*

**Urbana HOME Consortium
HOME Investment Partnership Program
Fiscal Year 2002 - 2003**

Resources-Federal

2002-2003 Grant:	\$1,039,000
HOME Reallocation	0
TOTAL GRANT FUNDS	\$1,039,000

Resources-Other

Local Match:	\$220,789
TOTAL REVENUES	\$1,259,789

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities [24 CFR 92.206(d)] EXEMPT

Personnel: \$69,490

 Manager@40%

 GCII@80%

 Secretary@5%

 IMRF

 FICA

 Insurance

Other Administrative Expenses \$34,410

 Conference/Training 4,644 4,078

 Audit 950

 Printing/Publication 1,000

 Postage 100

 Office Supplies 1,000

 Dues & subscriptions 500

 Program overhead 25,650

TOTAL ADMINISTRATIVE EXPENSE \$103,900

Community Housing Development Organizations (CHDO) 15% Set Aside

Homestead Corporation Rental Housing Development Funds will be allocated to Homestead Corporation for the acquisition and rehabilitation of single-family homes (2 units) in the City of

Champaign for rent to a low-income family. \$50,000 (\$40,000HOME; \$10,000 Match Provided By CHDO) *Specific Objective C-7* [24 CFR 92.205(a)(1)] **CATEGORICALLY EXCLUDED**

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the Cities of Champaign (8 units) and Urbana (4 units). During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$117,813 (\$94,250 HOME; \$23,563 Match Provided By CHDO) *Specific Objective C-5* [24 CFR 92.206(c)] **CATEGORICALLY EXCLUDED**

~~A Qualified Community Housing Development Organization Homestead Corporation Eads at Lincoln Project~~ ~~If necessary, funds will be provided to a qualified Community Housing Development Organization~~ to help facilitate the completion of the Eads at Lincoln homebuyer assistance program. \$27,000 (\$21,600 HOME grant and \$5,400 Match) *Specific Objective C-5* [24 CFR 92.206(c)] **CATEGORICALLY EXCLUDED**

Total CHDO Project Expenses:
\$155,850 HOME
\$ 38,963 Match
\$194,813 Total

Community Housing Development Organizations (CHDOs) Operating Funds

Homestead Corporation Funds will be allocated to Homestead Corporation for operating expenses. ~~\$20,000-\$26,950~~ ~~(\$20,000-\$26,950 HOME; \$0 Match)~~ *Specific Objective C-2* [24 CFR 92.208(a)] **EXEMPT**

Urban League Development Corporation of Champaign County (CHDOs) Funds will be allocated to Urban League for operating expenses \$25,000 (\$25,000 HOME; \$0 Match) *Specific Objective C-2* [24 CFR 92.208(a)] **EXEMPT**

~~A Qualified Community Housing Development Organization~~ ~~If necessary, funds will be allocated to qualified Community Housing Development Organization for operating expenses.~~ ~~\$6,950 (\$6,950 HOME; \$0 Match)~~ ~~Specific Objective C-2~~ [24 CFR 92.208(a)] **EXEMPT**

CHDO Operating Expenses:
\$51,950 HOME
\$ 0 Match
\$51,950 Total

City of Champaign

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the City of Champaign. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$75,00 (\$60,000 HOME; \$15,000 Match) *Specific Objective C-5* [24 CFR 92.206(c)] **CATEGORICALLY EXCLUDED**

Full Home Rehab Program HOME funds will be used along with private loan funds to assist low and moderate income homeowners make home repairs. Grants and low-interest loans in the amount of \$25,000-\$30,000 per household are intended to address code deficiencies, major renovation needs, and lead-based paint issues. \$158,665 (\$126,932 HOME; \$31,733 Local Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Acquisition of Property for New Construction of Affordable Single-Family Homes HOME monies will be used by the City of Champaign for acquisition of, and clearance of, slum/blight properties to be made available for new construction of affordable housing. \$130,000 (\$104,000 HOME; \$26,000 Local Match) *Specific Objective C-7* [24 CFR 92.205(a)(2)] *CATEGORICALLY EXCLUDED*

Metanoia Center Funds will be allocated to Metamoya for staffing, program delivery, and construction of three (3) new single-family residences, targeted for households in the city's designated target areas. \$84,080 (\$67,264 HOME; \$16,816 Local Match) *Specific Objective C-9* [24 CFR 92.206(d)] *FIRST-TIER EXEMPT*

Taylor Thomas Development The City of Champaign will use funds to develop the Taylor Thomas Subdivision, which will contain 10-14 newly constructed, single-family homes. The funds will be used as downpayments or other subsidies to make the new homes affordable to low- and moderate-income homebuyers. \$35,000 (\$28,000 HOME; \$7,000 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED NOT SUBJECT TO REVIEW*

Total City of Champaign Expenses: **\$386,196 HOME**
 \$ 96,549 Match
 \$482,745 Total

Champaign County

Housing Rehabilitation Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation. \$116,550 (\$89,640 HOME; \$26,910 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *PREVIOUSLY ASSESSED*

Program Delivery Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program. \$18,000 (\$18,000 HOME; Match provided through completion of one rehabilitation project) [24 CFR 92.207] *EXEMPT*

Total Champaign County Expenses: **\$107,640 HOME**
 \$ 26,910 Match
 \$134,550 Total

City of Urbana

Owner-Occupied Housing Rehabilitation Funds will be allocated for the rehabilitation of 4 units, including program delivery costs, relocation, and lead-based paint services. \$158,935 (\$127,148 HOME; \$31,787 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Program Delivery Funds will be allocated for coordinating and monitoring HOME projects funded with the City of Urbana's share of HOME Consortium funds. \$59,309 (\$47,447 HOME; \$11,861 Match) [24 CFR 92.207] *EXEMPT*

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the Cities of Champaign (8 units) and Urbana (4 units). During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$9,687 (\$7,750 HOME; \$1,937 Match Provided By CHDO) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED*

Property Acquisition ~~Funds will be used to provide the five (5) remaining lots associated with the Eads at Lincoln Homebuyer Assistance Project with the necessary utilities and infrastructure to support affordable housing. Funds will be provided to purchase properties to support the new, affordable home construction programs.~~ \$63,900 (\$51,119 HOME; \$12,780 Match)

Total Urbana Expenses: **\$233,465 HOME**
 \$58,365 Match
 \$291,830 Total

Recommended to Urbana City Council by Community Development Commission 4/24/01
Approved by Urbana City Council Resolution No. 2001-05-013, 5/7/01
Amended by Urbana City Council Resolution No. 2001-12-035R 12/17/01

**City of Urbana
and
Urbana HOME Consortium**

Amended

(December 17, 2001)

**Annual Action Plan
FY 2001-2002**

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2441

**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2001 - 2002**

FEDERAL CITATION FOR AUTHORIZATION/ENVIRONMENTAL REVIEW STATUS

(NG=New Grant/OCO=Obligated Carryover/UCO=Unobligated Carryover/PI=Program Income/RF=Recaptured Funds)

Resources-Federal :

2001-2002 Grant	\$553,000
Unobligated Carryover from FY 2000-2001	55,804
Obligated Carryover from FY 2000-2001	210,623
Recaptured Funds from FY 2000-2001	103,000

Resources-Other :

Program Income (Loan Repayments)	10,000
TOTAL REVENUES	\$932,427

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities

Specific Objective Q-2 [24 CFR 570.206(a)] EXEMPT

Personnel - Administrative	61,824	(26,223 NG/25,601 UCO) / 10,000 PI)
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Division Manager @ 50%
Grants Coordinator II @ 55%
Secretary @ 10%
IMRF/FICA @ 11.44%
Insurance

Other Administrative Expenses	24,511	(24,511 NG)
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Books & Periodicals	1,000
Office Supplies	1,500
Photo Supplies	300
Printing	3,000
Dues & Subscriptions	1,500
Travel & Conference	5,111
Postage	1,500
Recording Fees	100
Audits	500
Program Overhead	10,000

Public Information	4,000	(4,000 NG) [24 CFR 570.206(b)] EXEMPT
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Neighborhood Organization Grant Program V (FY99/00 ENC) Funds will be encumbered to affect any outstanding administrative expenses associated with capacity-building activities related to acquisition and rehabilitation of property for sale to a low-income homebuyer by United Citizens and Neighbors (NOG V) \$55 (55 OCO) 0028/1999/641 United Citizens & Neighbors \$2,500 Underway

Neighborhood Organization Grant Program VI (FY01/02) Funds will be contributed towards the capacity-building activities of two neighborhood organizations, North Broadway Neighbors and United Citizens and Neighbors (UCAN). \$3,500 (3,500 NG) *Specific Objective Q-1* [24 CFR 570.205(b)] *EXEMPT*

Fair Housing Initiative Funds will be allocated to update the current analysis of impediments to fair housing choice that was developed in 1991. Funds may also be used to promote community awareness and training focused on eliminating barriers to affordable housing. Proposed plans will be submitted to the Urbana City Council for input and approval before any action is taken. \$3,000 (3,000 UCO) *Specific Objectives G-1, G-2, and G-3* [24 CFR 570.205(a) (4)(vii)] *EXEMPT*

Unprogrammed Funds \$7,766 (52 NG/2,714 UCO/5,000 RF)

TOTAL ADMINISTRATIVE EXPENSE **\$104,656 (18.93%)**

AFFORDABLE HOUSING PROGRAM

Program Delivery

Specific Objective Q-3 [24 CFR 570.202(b)(9)] *EXEMPT*

Personnel - Administrative 70,473 (65,984 NG/4,489 UCO)

Division Manager @ 25%

Grants Coordinator II @ 26%

Housing Rehab. Coordinator @ 50%

Secretary @ 55%

IMRF/FICA @ 11.44%

Insurance

Case Preparation \$7,000 (7,000 NG)
[24 CFR 570.202(b)(9)] *EXEMPT*

Real Estate Consultations \$10,000 (10,000 NG)
[24 CFR 570.201(k)] *EXEMPT*

Acquisition of Real Property, Disposition, Relocation, and Clearance & Demolition

Property Acquisition for Renovation: United Citizens and Neighbors (ENC 97/98) Funds will be encumbered for UCAN to purchase and rehabilitate a deteriorating structure in Census Tract 53. The renovated house will then be sold to a low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another deteriorating property for rehabilitation and sale or will be returned to the City for use in other CDBG-eligible activities. HOME Program funds will also be used. \$2,697 (\$2,697 OCO)
0002/1997/156 \$25,000 Underway

Property Acquisition for Renovation: United Citizens and Neighbors CDBG monies will be committed to UCAN for the purchase and rehabilitation of another deteriorating structure in the area of Crystal Lake Park neighborhood (Census Tract 53). The renovated house will be sold to a very low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another property for rehabilitation and sale, or will be returned to the City for use in other CDBG-eligible activities. Funds received by UCAN from the sale of property associated with a previous project will also be contributed. \$30,000 (10,000 NG/20,000 RF) *Specific Objective C-4* [24 CFR 570.202(b)(1)] **CATEGORICALLY EXCLUDED FIRST-TIER REVIEW**

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY99/00 ENC) Funds will be encumbered to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$90,318 (70,318 OCO, 20,000 UOC) [24 CFR 570.201(a)(b)(d)&(i)]

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY01/02) Funds will be allocated to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$10,000 of these funds will be committed to Illinois Center for Citizen Involvement to investigate and identify lots to be acquired by the City for new housing construction. City-owned properties acquired through the City's federal and non-federal funding sources will be properly maintained as long as they are the responsibility of the City and until they may be contributed to a non-profit housing developer for new construction of affordable housing. \$90,600 (20,600 NG, 20,000 UCO, 50,000 RF) *Specific Objective C-1* [24 CFR 570.201(a)(b)(d)(f)(1)(II)&(i)] **ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW**

HOUSING REHABILITATION ACTIVITIES

Improvements to City of Urbana Transitional Housing Units Funds will be committed for the renovation of three properties owned by the City and used in its transitional housing program for homeless families with children. Code-related repairs will be

addressed first and any remaining funds may be used to upgrade unit appearances. \$10,000 (10,000 NG) *Specific Objective A-3* [24 CFR 570.202(a)(2)&(b)(1)] **CATEGORICALLY EXCLUDED**

Emergency Grant and Access Grant Programs (FY00/01 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$20,000 (20,000 oco)

Emergency Grant and Access Grant Programs Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Homeowners earning less than 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income. Both programs are available city-wide. All work activities will be accomplished through contract arrangements. \$100,000 (100,000 NG) *Specific Objectives B-1 & C-4* [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

Urbana Senior Repair Service (FY00/01 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$1,000 (1,000 oco)

Urbana Senior Repair Service (FY01/02) Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available city-wide. \$15,000 (15,000 NG) *Specific Objectives L-1 & L-3* [24 CFR 570.202(a)(1) & (b)(10)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

(Urban League of Champaign County) House Siding Program (FY01/02) The City will contract with Urban League to facilitate painting and/or siding of exterior trim, gutters and downspouts at houses owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana. \$6,000 (6,000 NG) *Specific Objective C-4* [24 CFR 570.202(a)(1)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

PUBLIC FACILITIES AND IMPROVEMENTS

Census Tract 55 Street Lighting (FY98/99 ENC) Funds will be encumbered to facilitate final payout for the new street lighting system in Census Tract 55. Funds will continue to be carried over until city staff can complete the necessary Davis-Bacon requirements. \$5,000 (5,000 OCO) *Strategy D9 (Consolidated Plan FY 1995-1999)* 0019/1999/620 CT 55 Curb/Gutter/Paving \$5,000 Underway

King Park Neighborhood Center Funds will be allocated towards development of a neighborhood community center to be located in Census Tract 53. Efforts will be concentrated towards construction of a timeframe for execution of this project, identifying the stakeholders, and developing partnerships to secure additional funding. It is possible that additional monies will be allocated to this activity in future fiscal years to replace the recaptured funding. \$3,000 (3,000 RF) *Specific Objective J-1* [24 CFR 570.201(c)] *EXEMPT*

Street Reconstruction This is the second of three years in which funds will be set aside as a contribution towards resurfacing and installation of curbs and gutters on Oakland Avenue from Broadway Avenue to Division Avenue, and on Division Avenue from Oakland Avenue to Thompson Street. Reconstruction activities are scheduled for Summer, 2002. \$127,033 (65,480 NG/61,553 OCO) *Specific Objective K-1* [24 CFR 570.201(c)] *ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW* 0011/2000/717 Street Reconstruction \$61,553 Funds Budgeted

Series Streetlight Replacement Area 3B/Street Improvements A total of \$150,000 in CDBG funds and city general funds will be contributed towards replacement of streetlights in Census Tract 55 and/or improvements to Green & Illinois Streets. Funds will be set aside in annual increments for three years to accomplish this commitment. Activities are scheduled for Construction Year 2002-2003. \$100,000 (50,000 NG/50,000 OCO) *Specific Objective K-2 and K-3* [24 CFR 570.201(c)] *ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW* 0012/2000/718 Series Street Lighting Replacement \$50,000 Funds Budgeted

Accessibility and Visitability Site Improvement to C-U Independence Apartments CDBG funds will be committed to Developmental Services Center to purchase all necessary materials and labor to complete modifications and installation of a power operator to the main entry door of the facility located at 610 East Kerr Avenue, Urbana. This site improvement will increase accessibility and visitability to residents and their guests as they enter and exit the building. \$4,505 (4,505 NG) *Specific Objective B-3* [24 CFR 570.202(a)(1) and (b)(11)] *CATEGORICALLY EXCLUDED*

Planned Parenthood Roof Repair Funds may be contributed towards repairing the storm damage to the roof on the facility located

at 302 East Stoughton in Champaign. \$7,795 (7,795 NG) *Specific Objective B-6* [24 CFR 570.201(c)] **CATEGORICALLY EXCLUDED**

New Construction of Transitional Housing and Educational Facility for Center for Women in Transition A total of \$100,000 in CDBG funds will be contributed over a period of two years towards the new construction of a facility to be located at 504 East Church Street, Champaign, Illinois. Such facility will accommodate an educational/meeting area to be located on the first floor and a transitional housing program on the second floor to serve 2-4 homeless families. Other funds contributed to this project include a \$100,000 grant from United Parcel Service, and a contribution from the City of Champaign. While this project is located outside the City's CDBG jurisdiction, it is necessary to its community development and Consolidated Plan objectives. This project will benefit the City by expanding much needed services to homeless women and children. \$50,000 (25,000 NG/25,000 RF) *Specific Objective A-7* [24 CFR 570.309] **ENVIRONMENTAL ASSESSMENT**

PUBLIC SERVICES

Transitional Housing for Homeless Families With Children Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families with children. Rent receipts will be another source of revenue. Properties acquired by the City through a federal funding source will be properly mowed and cleaned according to city ordinance as long as they are the responsibility of the City. \$31,300 (31,300 NG) *Specific Objective A-1 & C-1* [24 CFR 570.201(b)&(e)] **EXEMPT**

Public Service Activities under Consolidated Social Service Funding Program The balance of available funding @ 15% of current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG Program as youth services, rental assistance, and job-training activities that would further apprenticeship opportunities with local contractors for youth and adults. \$39,550 (39,550 NG) *Specific Objectives I-1, O-1 & O-2* [24 CFR 570.201(e)] **EXEMPT**

Youth Programs

Children's Home and Aid Society of Illinois	\$11,000
Lakeside Terrace Residents Council	\$ 4,300
Planned Parenthood of East Central Illinois	\$12,000
Urban League of Champaign County	\$ 3,000
Urbana Park District	\$ 2,550

Rent Assistance to Prevent Homelessness
El Centro por Los Trabajadores \$ 5,000

Job-Training
Urban League of Champaign County \$ 1,700

Neighborhood Clean-Up One-day neighborhood clean-up activities will be held in Fall, 2001, and Spring, 2002, in the Community Development Target Area. Activities will include appliance, metal, and landscape materials recycling. The program will be co-sponsored by the UCAP Committee. \$26,500 (26,500 NG) *Specific Objectives J-1 & L-2* [24 CFR 570.201(f)(1)(ii)] *EXEMPT*

TOTAL PUBLIC SERVICE EXPENSE \$97,350 (14.38%)

TOTAL EXPENDITURES: \$932,427

**Urbana HOME Consortium
HOME Investment Partnership Program
Fiscal Year 2001 - 2002**

Resources-Federal

2001-2002 Grant:	\$1,039,000
FY 99/00 HOME Reallocation	<u>80,000</u>
TOTAL	\$1,119,000

Resources-Other

Local Match:	\$248,647
TOTAL REVENUES	\$1,368,361

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities [24 CFR 92.206(d)] *EXEMPT*

Personnel: \$55,870

- Manager@25%
- GCH@80%
- Secretary@5%
- IMRF
- FICA
- Insurance

Other Administrative Expenses \$13,744

- Conference/Training 4,644
- Audit 950
- Printing/Publication 1,000
- Postage 100
- Office Supplies 1,000
- Dues & subscriptions 500
- Program overhead 5,550

TOTAL ADMINISTRATIVE EXPENSE \$69,614

Community Housing Development Organizations (CHDOs)

Homestead Corporation Rental Housing Development Funds will be allocated to Homestead Corporation for the acquisition and rehabilitation of a single-family home in the City of Champaign for rent to a low-income family. \$20,963 (16,770 HOME; 4,193 Match) *Specific Objective C-7* [24 CFR 92.205(a)(1)] *CATEGORICALLY EXCLUDED*

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the Cities of Champaign and Urbana. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$175,500 (\$140,400 HOME; \$35,100 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED*

Total CHDO Project Expenses: **\$155,400 HOME**
 \$ 39,293 Match
 \$196,463 Total

Illinois Center for Citizen Involvement Funds will be allocated to ICfCI for operating expenses associated with continuing towards the completion of the HomeBuild3 Program and the Eads at Lincoln Program, both of which are previously HOME funded projects. \$51,950 (\$51,950 HOME; \$0 Match) *Specific Objective C-2* [24 CFR 92.208(a)] *EXEMPT*

CHDO Operating Expenses: **\$51,950 HOME**
 \$ 0 Match
 \$51,950 Total

City of Champaign

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the City of Champaign. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$44,500 (\$35,600 HOME; \$8,900 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED*

Full Home Rehab Program HOME funds will be used along with private loan funds to assist low and moderate income homeowners make home repairs. Grants and low-interest loans in the amount of \$25,000-\$30,000 per household are intended to address code deficiencies, major renovation needs, and lead-based paint issues. \$375,440 (\$300,352 HOME; \$75,088 Local Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Taylor Thomas Development The City of Champaign will use funds to develop the Taylor Thomas Subdivision, which will contain 10-14 newly constructed, single-family homes. The funds will be used as downpayments or other subsidies to make the new homes affordable to low- and moderate-income homebuyers. \$65,000 (\$52,000 HOME; \$13,000 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED NOT SUBJECT TO REVIEW*

IHDA Downpayment Assistance The City of Champaign will participate in the Illinois Housing Development Authority's low-interest loan program. The program will provide below-market rate home loans to low- and moderate-income homebuyers through local IHDA-approved lenders. In addition to the low-interest loans, the City of Champaign will use HOME funds to provide downpayment assistance to qualified buyers. \$37,000 (\$29,600 HOME; \$7,400 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED NOT SUBJECT TO REVIEW*

Total City of Champaign Expenses: **\$417,552 HOME**
 \$104,388 Match
 \$521,940 Total

Village of Rantoul

The Village of Rantoul participated in the Urbana HOME Consortium during FY2000-2001. The Village of Rantoul has opted not to continue their membership in the consortium and therefore will no longer be eligible to use the Consortium’s HOME funds.

Champaign County

Housing Rehabilitation Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation. \$86,207 (66,215 HOME; 19,992 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *PREVIOUSLY ASSESSED*

Program Delivery Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program. \$13,752 (13,752 HOME; Match provided through completion of one rehabilitation project) [24 CFR 92.207] *EXEMPT*

Total Champaign County Expenses: **\$79,967 HOME**
 \$19,992 Match
 \$99,959 Total

City of Urbana

Owner-Occupied Housing Rehabilitation Funds will be allocated for the rehabilitation of 4 units, including program delivery costs, relocation, and lead-based paint services. \$184,022 (147,217 HOME; 36,805 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Program Delivery Funds will be allocated for coordinating and monitoring HOME projects funded with the City of Urbana’s share of HOME Consortium funds. \$43,148 (34,518 HOME; 8,630 Match) [24 CFR 92.207] *EXEMPT*

Rental Housing Development Funds will be allocated to Homestead Corporation for the acquisition and rehabilitation of two (2) single-family homes for rent to low-income families. These funds were previously allocated in FY1999-2000 to Homestead Corporation for refinancing debt for their single-room occupancy facility. \$100,000 (80,000 HOME; 20,000 Match) *Specific Objective C-7* [24 CFR 92.205(a)(1)] *CATEGORICALLY EXEMPT*

~~HomeBuild IV Funds will be allocated to Illinois Center for Citizen Involvement for staffing and program delivery of FIRST-TIER its HomeBuild IV Program, to construct new single-family residences for very low and low income homebuyers in the city’s designated target areas. Other funding for this program will include HOME CHDO monies, IHDA grants, and participation by the Federal Home Loan Bank. \$101,265 (81,012 HOME; 20,253 Match) *Specific Objective C-9* [24 CFR 92.206(d)] *EXEMPT*~~

Total Urbana Expenses: **\$342,747 HOME**
 \$85,688 Match
 \$428,435 Total

**City of Urbana
and
Urbana HOME Consortium**

Amended

(December 17, 2001)

**Proposed Second Amendments
DRAFT**

**Annual Action Plan
FY 2000-2001**

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2441

**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2000 - 2001**

FEDERAL CITATION FOR AUTHORIZATION/*ENVIRONMENTAL REVIEW STATUS*

Resources-Federal:

2000-2001 Grant	\$530,000
Unobligated Carryover from FY 1999-2000	55,826
Obligated Carryover from FY 1999-2000	277,087

Resources-Other:

Program Income (Loan Repayments)	10,000
TOTAL REVENUES	\$872,913

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities [24CFR570.206(a)] *EXEMPT*

Personnel - Administrative		59,376 (26,580 NG; 32,796 UCO)
Division Manager @ 50%		
Grants Coordinator II @ 60%		
Secretary @ 10%		
IMRF/FICA @ 11.44%		
Insurance		

Other Administrative Expenses		33,750 (18,974 NG; 4,776 UCO; 10,000 PI)
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Staff Advertising	15,000
Books & Periodicals	100
Office Supplies	1,500
Photo Supplies	300
Printing	2,500
Dues & Subscriptions	750
Travel & Conference	1,500
Postage	1,500
Recording Fees	100
Audits	500
Program Overhead	10,000

Public Information		4,000 (4,000 NG) [24CFR570.206(b)] <i>EXEMPT</i>
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Planning/Management/Capacity Building Activities

Neighborhood Organization Grant Program IV (FY98/99 ENC) Funds will be encumbered to affect any outstanding administrative expenses associated with capacity-building activities related to sports activities for youth by First String, Inc. \$668 (668 OCO) *Specific Objective Q-1*

Neighborhood Organization Grant Program V (FY99/00 ENC) Funds will be encumbered to affect any outstanding administrative expenses associated with capacity-building activities related to acquisition and rehabilitation of property for sale to a low-income homebuyer by United Citizens and Neighbors (NOG V) \$2,204 (2,204 OCO) *Specific Objective Q-1*

<u>Unprogrammed Funds</u>	\$12,163 (12,163 UCO)
TOTAL ADMINISTRATIVE EXPENSE	\$112,161

AFFORDABLE HOUSING PROGRAM

Program Delivery

Personnel - Administrative	65,984 (59,893 NG; 6,091 UCO)
	[24CFR570.202(b)(9)] EXEMPT
Division Manager @ 25%	
Grants Coordinator II @ 10%	
Housing Rehab. Coordinator @ 65%	
Secretary @ 55%	
IMRF/FICA @ 11.44%	
Insurance	
Case Preparation	1,000 (1,000 NG) [24CFR570.206(i)(2)]
	EXEMPT

Acquisition of Real Property, Disposition, Relocation, and Clearance & Demolition

Property Acquisition for Renovation: United Citizens and Neighbors (ENC 97/98) Funds will be encumbered for UCAN to purchase and rehabilitate a deteriorating structure in the area of Crystal Lake Park neighborhood (Census Tract 53). The renovated house will then be sold to a low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another deteriorating property for rehabilitation and sale or will be returned to the City for use in other CDBG-eligible activities. HOME Program funds will also be used. **\$5,000 (\$5,000 OCO)** *Specific Objective C-4*

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY97/98 ENC) Funds will be encumbered to affect payment of outstanding relocation expenses incurred from a previous fiscal year. **\$4,233 (4,233 OCO)** *Specific Objective C-1*

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY99/00 ENC) Funds will be encumbered to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. **\$70,319 (70,319 OCO)** *Specific Objective C-1*

Housing Rehabilitation Activities

Multi-Family Residential Units:

Mental Health Center of Champaign County (TIMES Center) (FY00/01) Funds will be contributed toward completion of a new emergency shelter/transitional housing facility for homeless persons located on North Market Street in Champaign. These

monies are the third of a three-year commitment (\$150,000) to this project. \$50,000 (50,000 NG) *Specific Objective A-3 [24CFR570.201(c)]*
PREVIOUSLY ASSESSED

Rehabilitation of Property for Women's SAFE House (FY99/00 ENC)
CDBG funds will be encumbered (Canaan Development Foundation) for property rehabilitation activities associated with the establishment of a transitional housing facility for women recovering from substance abuse issues. The facility will be located in Champaign. \$9,091 (9,091 OCO) *Specific Objective A-3*

Rehabilitation of Property for Men's SAFE House (FY99/00 ENC)
CDBG funds will be encumbered (Canaan Development Foundation) for property rehabilitation activities associated with a transitional housing facility for men recovering from substance abuse issues located in Urbana. \$15,000 (15,000 OCO) *Specific Objective A-3*

Housing Rehabilitation Activities
Single-Family Residential Units:

Emergency Grant and Access Grant Programs (FY99/00 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$26,294 (26,294 OCO) *Specific Objectives B-1 & C-4*

Emergency Grant and Access Grant Programs (FY00/01) Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Very low-income homeowners are eligible for the Emergency Grant Program. The Accessibility Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income (Low-Income). Both programs are available city-wide. \$100,000 (100,000 NG) *Specific Objectives B-1 & C-4 [24CFR570.202(a)(1)] [24CFR570.202(b)(10) & (11)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

Urbana Senior Repair Service (FY99/00 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$4,170 (4,170 OCO) *Specific Objectives L-1 & L-3*

Urbana Senior Repair Service (FY00/01) Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available city-wide. \$15,000 (15,000 NG) *Specific Objectives L-1 & L-3 [24CFR570.202(a)(1) & (b)(10)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

(Urban League of Champaign County) House Painting Program (FY00/01) The City will contract with Urban League to facilitate exterior painting of houses owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana. \$3,000 (3,000 NG) *Specific Objective C-4* [24CFR570.202(a)(1)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

Greater Champaign County AMBUCS (FY00/01) Funds will be contributed for costs associated with materials necessary to construct and install wheelchair ramps for qualified individuals living in Urbana. Volunteer labor will be provided by members of GCCAMBUCS. \$2,000 (2,000 NG) *Specific Objective B-1* [24CFR570.202(a)(1) & (b)(11)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

PUBLIC FACILITIES AND IMPROVEMENTS

Census Tract 55 Street Lighting (FY98/99 ENC) Funds will be encumbered to facilitate final payout for the new street lighting system in Census Tract 55. \$5,000 (5,000 OCO) *Strategy D9 (Consolidated Plan PY 1995-1999)*

King Park Neighborhood Center (ENC FY95/96-FY98/99) Funds will be encumbered for contribution towards establishment of a neighborhood meeting center. The proposed center would be located in Census Tract 53. \$103,000 (103,000 OCO) *Specific Objective J-1* [24CFR570.201(c)]

Crisis Nursery of Champaign County (FY00/01) Funds will be contributed toward development of a facility to house the Crisis Child Care and Family Enhancement Programs. These monies are the second of a two-year commitment totaling \$50,000. \$25,000 (25,000 NG) *Specific Objective J-2* [24CFR570.201(c)] *PREVIOUSLY ASSESSED*

Street Reconstruction (FY00/01) Funds will be set aside for three years as a contribution towards resurfacing and installation of curbs and gutters on Oakland Avenue from Broadway Avenue to Division Avenue, and on Division Avenue from Oakland Avenue to Thompson Street. Reconstruction activities are scheduled for Summer, 2002. \$61,553 (61,553 NG) *Specific Objective K-1* [24CFR570.201(c)] *FIRST-TIER ENVIRONMENTAL ASSESSMENT*

Series Streetlight Replacement Area 3B/Street Improvements (FY00/01) A total of \$150,000 in CDBG funds will be contributed towards replacement of street lights in Census Tract 55 and/or improvements to Green & Illinois Streets. Funds will be set aside in annual increments for three years to accomplish this commitment. Activities are scheduled for Construction Year 2002-2003. \$50,000 (50,000 NG) *Specific Objective K-2 and K-3* [24CFR570.201(c)] *FIRST-TIER ENVIRONMENTAL ASSESSMENT*

PUBLIC SERVICES

Transitional Housing for Homeless Families With Children (ENC FY99/00) Funds will be encumbered to facilitate final payouts for previous program year. \$7,058 (7,058 OCO) *Specific Objective A-1*

Transitional Housing for Homeless Families With Children Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families. Rent receipts will be another source of revenue. \$44,900 (44,900 NG) *Specific Objective A-1 [24CFR570.201(e)] EXEMPT*

Public Service Activities under Consolidated Social Service Funding Program (FY99/00 ENC) Funds will be encumbered from the previous fiscal year for any outstanding expenses related to public service activities. \$24,300 (24,300 OCO) *Specific Objectives I-1, M-1 & M-2, and O-1 & O-2*

Public Service Activities under Consolidated Social Service Funding Program The balance of available funding @ 15% of current entitlement will be allocated for youth services and job-training program activities benefiting low-income residents of the CD Target Area. Homeless assistance activities have also been designated as a priority for public service funding under the CDBG Program. \$34,600 (34,600 NG) *Specific Objectives M-1 & M-2, and I-1/O-1 & O-2 [24CFR570.201(e)] EXEMPT*

Homeless Assistance:	A Woman's Place	\$10,100
Youth Services:	Lakeside Terrace DMBGC	\$12,000
	The Reading Group	\$ 3,000
	Urbana Park District	\$ 3,500
Job Training:	Urban League EaTAC/youth	\$ 3,000
	Urban League EaTAC/adult	\$ 3,000

INTERIM ASSISTANCE

Neighborhood Clean-Up One-day neighborhood clean-up activities will be held in Fall, 2000, and Spring, 2001, in the Community Development Target Area. Activities will include appliance, metal, tire, and landscape materials recycling. The program will be co-sponsored by the UCAP Committee. \$26,500 (26,500 NG) *Specific Objectives J-1 & L-2 [24CFR570.201(f)(1)(ii)] EXEMPT*

Property Maintenance (FY99/00 ENC) Funds will be encumbered from the previous fiscal year to affect payment of any outstanding expenses related to this activity. \$750 (750 OCO) *Specific Objective C-1*

Property Maintenance City-owned properties acquired through the City's Community Development Program will be mowed and cleaned until needed for new housing construction. \$7,000 (7,000 NG) *Specific Objective C-1 [24CFR570.201(f)(1)(ii)] EXEMPT*

TOTAL EXPENDITURES: \$872,913

Urbana HOME Consortium
HOME Investment Partnership Program
Fiscal Year 2000 - 2001

Resources-Federal

2000-2001 Grant:	\$984,000
FY9798 HOME Admin Carryover	4,394
TOTAL	\$988,394

Resources-Other

Local Match:	\$ 225,519
TOTAL REVENUES	\$ 1,213,913

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities [24 CFR 92.206(d)] *EXEMPT*

Personnel:	\$65,105 (60,711 NG; 4,394 UCO)
Manager@25%	
GCII@80%	
Secretary@25%	
IMRF	
FICA	
Insurance	
Other Administrative Expenses	\$13,089
Conference/Training	
Audit	
Printing/Publication	
Postage	
Office Supplies	
Dues & subscriptions	
Program overhead	

TOTAL ADMINISTRATIVE EXPENSE **\$78,194**

Community Housing Development Organizations (CHDOs)

Illinois Center for Citizen Involvement - HomeBuild 3 - Year 3
HOME funds will be granted to ICFCI for its HomeBuild3 Program. Funds will be used to continue the program delivery, down payment assistance and construction loan interest payments. \$52,800 (\$23,200 City of Urbana Allocation, \$23,950 CHDO Set-Aside, 3,934 CHDO Operating, \$1,716 from unallocated CHDO; \$ 12,217 match provided by CHDO through the Eads at Lincoln Program.) *Specific Objective C-2* [24 CFR92.206(d)]

EXEMPT

~~Illinois Center for Citizen Involvement Homestead Corporation-~~
Eads at Lincoln HOME funds will be granted to ~~ICFCI~~ Homestead Corporation for completion of the Eads at Lincoln Subdivision. Funds will be used for down-payment assistance and program delivery. ~~\$126,135~~ 227,400 (121,935 CHDO Set-Aside, 4,200 CHDO Operating; 30,484 match provided by CHDO and \$101,265 provided by City of Urbana HOME share) *Specific Objective C-2*
[24 CFR 92.206(c) & (d)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT & EXEMPT*

Total CHDO Expenses: **\$ 174,735 HOME**
 \$ 42,701 Match
 \$ 217,436 Total

City of Champaign

Full Home Rehab Program HOME funds will be contributed to bring 25 homes into compliance with City of Champaign code requirements. \$183,400 (146,720 HOME; 36,680 Local Match) Goal C1/Strategy C1(a) [24 CFR 92.206(a)(2)] **CATEGORICALLY EXCLUDED**

Rental Rehab Program Champaign will use a portion of its HOME share to assist owners of affordable rental properties (8-10 units) to bring units into code compliance. \$119,257 (95,622 HOME; 23,905 Local Match) Goal C2/Strategy C2(a) [24 CFR 92.206(a)(2)] **CATEGORICALLY EXCLUDED**

Purchase/Rehab Program A portion of Champaign's HOME share will be used to return dilapidated abandoned homes (5 units) to the viable housing stock for resale to low/mod-income homebuyers. \$60,000 (48,000 HOME; 12,000 Local Match) Goal C4/Strategy C4(a) [24 CFR 92.206 (a)(2)] **CATEGORICALLY EXCLUDED**

Acquisition of Property for New Construction of Affordable Single-Family Homes HOME monies will be used by the City of Champaign for acquisition of, and clearance of, slum/blight properties to be made available for new construction of affordable housing. \$50,000 (40,000 HOME; 10,000 Local Match) Goal C4/Strategy C4(b) [24 CFR 92.205(a)(2)] **CATEGORICALLY EXCLUDED**

IHDA 2000 The City of Champaign will obligate a portion of its HOME allotment to provide downpayment and closing cost assistance plus a below-market interest rate to approximately 30/per year first-time homebuyers with households incomes @ <65% MFI. \$75,843 (60,674 HOME; 15,169 Local Match) Goal C6/Strategy C6(b) [24 CFR 92.206(c)] **CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

Total City of Champaign Expenses: **\$392,507 HOME**
 \$ 98,127 Match
 \$490,634 Total

Village of Rantoul

Development of Affordable Housing

The Village of Rantoul will use its share of HOME funds to accommodate the development of a property by Habitat for Humanity, permitting construction of a single-family unit for sale to a low-income homebuyer. Activities may include acquisition of said property, clearance of such property, site preparation and infrastructure as necessary.

Total Village of Rantoul Expenses: **\$40,817 HOME**
 \$10,205 Match
 \$51,022 Total

Champaign County

Housing Rehabilitation Champaign County will use its share of HOME funds to provide rehabilitation assistance to both

investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation. \$78,665 (62,932 HOME; 15,733 Match) *Specific Objective A-1* [24 CFR 92.206(a)(2)] **PREVIOUSLY ASSESSED**

Program Delivery Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program. \$12,000 (12,000 HOME; \$3,000 match provided through completion of one rehabilitation project) *Specific Objective c-4* [24 CFR 92.207] **EXEMPT**

Total Champaign County Expenses: **\$74,932 HOME**
 \$18,733 Match
 \$93,665 Total

City of Urbana

Owner-Occupied Housing Rehabilitation Funds will be allocated for the rehabilitation of 7 units, including program delivery costs. \$133,394 (106,715 HOME; 26,679 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] **CATEGORICALLY EXCLUDED**

Property Acquisition in Support of Housing Construction Funds will be allocated for property acquisition and site-preparation activities as needed before transfer of property to a housing developer for new construction of affordable housing for low-income homebuyers. \$50,000 (40,000 HOME; 10,000 Match) *Specific Objective C-1* [24 CFR 92.205(a)(2)] **CATEGORICALLY EXCLUDED**

Small Rental Properties Program HOME funds would be utilized for loans to property owners to renovate Urbana rental properties. Seventy-five (75%) of a projects total cost, not to exceed \$14,999 per unit average, would be provided by the City in the form of a HOME loan at zero percent interest, forgivable after seven years. The remainder of the project cost would be provided by the owner with either personal funds or loan funds. These funds will be used by the existing program started in 1997 in order to rehabilitate more units. \$49,998 (39,998 HOME; 10,000 Match) *Specific Objective C-7* [24 CFR 92.206(a)(2)] **CATEGORICALLY EXCLUDED**

Homebuyer Assistance Program HOME funds will be utilized by the Urban League of Champaign County for a homebuyer program. \$20,000 (16,000 HOME; 4,000 Match) *Specific Objective C-5* **24 CFR 92.206(c)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT**

Program Delivery Funds will be allocated for coordinating and monitoring HOME projects funded with the City of Urbana's share of HOME Consortium funds. \$25,370 (20,296 HOME; 5,074 Match) [24 CFR 92.207] **EXEMPT**

Total City of Urbana Expenses: **\$ 223,009 HOME**
 \$ 55,753 Match
 \$ 278,762 Total

Recommended to Urbana City Council by Community Development Commission May 4, 1998
Approved by Urbana City Council Resolution No. 9798-R30
Amended by Urbana City Council Resolution No. _____

City of Urbana and Urbana HOME Consortium



Annual Action Plan FY 1998-1999

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2441
www.city.urbana.il.us

The following outlines amendments to the Urbana HOME Consortium and City of Urbana Annual Action Plan for FY 1998-1999. These amendments are proposed by the City of Champaign and pertain only to their allocation of HOME funding.

These amendments will be incorporated by a resolution by the Urbana City Council.

This resolution will be considered after the 30 public comment period has been completed.

The resolution approving the amendments will become part of the FY 1998-1999 Annual Action Plan.

A summary of the amendments is as follows:

City of Champaign HOME Allocation

ICFCI/HomeBuild3 Program Downpayment Assistance

Program funding is reduced from \$82,963 (\$66,370 HOME/\$16,593 Match) to a lesser amount of \$43,580 (\$ HOME/\$ Match)

Rehabilitation of Owner-Occupied Housing

Program funding is reduced from \$374,191 (\$299,353 HOME/\$74,838 Match) to a lesser amount of \$156,420.

Oakwood Terrace

This project is inserted into the program year as new project funded in the amount of \$200,000. Funding is realized through a reductions noted in the funding adjustments above.

	\$43,580
	<u>\$156,420</u>
Total	\$200,000



NOTICE OF PUBLIC HEARING

REGARDING PROPOSED AMENDMENTS TO THE URBANA HOME CONSORTIUM AND THE CITY OF URBANA CONSOLIDATED PLANS FOR PROGRAM YEARS 1995-1999 AND 2000-2004 AND TO THE CITY OF URBANA AND CHAMPAIGN/URBANA/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2002-2003, FY 2001-2000, FY 2000-1999 and FY 1998-1999 ANNUAL ACTION PLANS

**10:00 AM, TUESDAY, NOVEMBER 26, 2002
COUNCIL CHAMBERS, URBANA CITY BUILDING
400 SOUTH VINE STREET, URBANA, IL**

A copy of the proposed amendments will be available to the general public between Tuesday, November 12, 2002 and Wednesday December 11, 2002 at the following locations:

- Grants Management Division Offices, 400 South Vine Street
- Urbana City Clerk's Office, 400 South Vine Street
- Urbana Free Public Library, 201 South Race Street

Written comments should be submitted to the City of Urbana, Grants Management Division, 400 South Vine Street, Urbana, IL 61801 before the close of business on Friday, December 11, 2002.

