ORDINANCE NO. 2002-06-060

AN ORDINANCE APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2002, and ending June 30, 2003, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 20, 2002, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen 14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

Now, Therefore, Be It Ordained By The City Council Of The City Of Urbana, Illinois, as follows:

That the City of Urbana Budget 2002-03, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2002, and ending June 30, 2003.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Muncipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this _____ day of _____, 2002.

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, 2002.

Tod Satterthwaite, Mayor

MEMORANDUM

TO: Chief Administrative Officer

FROM: City Comptroller

RE: Changes to FY02-03 Budget

DATE: May 29, 2002

Social Service Allocations per attached spreadsheet, City funding is \$157,050.

In reviewing the proposed 2002-03 Budget, I have discovered 2 items that due to my error were left out of the budget and I am hereby requesting that these items be added to the budget before passage:

- 1. Page 152, General Reserve Fund, \$22,000 expenditure for the annual payment on the Note and Contract for the Purchase of the Tepper Building, approved by the Council in October 2001.
- Page 86, Public Works Department, Street Maintenance and Construction Program, \$26,710 in personnel costs. I simply make math error and did not include enough money for the number of authorized personnel.

In addition, since the budget was printed, the City is contemplating sharing in the costs of a sign for Lincoln Square. The following item will authorize money for this sign:

3. Page 153, Economic Development Fund, add expenditure "Lincoln Square Sign, \$13,000.

	CON	SOLIDAT	ED SOC	IAL SE	RVICE F	UNDING	ì				
			FY 20	002-2003	5						
Agency Name	01/02 Grant	02/03 Request	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Average	Allocation
Best Interest of Children	9,000.00	30,500.00	9,000	17,000	9,000	10,000	12,000	9,000	10,000	10,850	11,000
Big Brothers Big Sisters	0.00	25,000.00	2,000	0	0	4,000	4,000	0	3,000	1,857	2,000
Center for Women in Transition - Staff Salaries	16,000.00	14,600.00	14,000	14,600	14,600	14.600	14,600	16,000	14,600	14,700	14,600
Center for Women in Transition - Mortgage		4,000.00	4,000	4,000	4,000	4.000	4,000	11	4.000	3,400	4,000
Champ. Comm. Advocacy & Mentoring	750.00	2,000.00	2,000	1,000	0	750	2,000	750	1,000	1,071	1,000
Champ. Co. Health Care Consumers - Hotline	11,500.00	24,890.00	4,000	5,000	3,000	6,000	12,000	1,000	11.500	6,000	6,000
Champ. Co. Health Care Consumers - Dental Referral		23,490.00	4,000	5,000	5,000	6,000	12,000	1,000	4,500	5300	5,300
Champ. Co. Health Care Consumers - Resource Guide	u	28,700.00	4,000	4,000	2,000	3,000	8,000	0	4,500	3700	3,700
Champaign Co. Regional Planning Commission	0.00	19,062.00	Abstain	0	0	3,000	0	0	0	500	0
Community Day Care Center	3,000.00	7,000.00	7,000	5,000	3,000	5,000	7,000	3,000	5,000	5,000	6,000
Conservatory of Central Illinois	1,260.00	1,680.00	1,680	1,680	1,600	1,680	1,600	1,240	1,680	1,600	1.680
Co-op Nursery School of Champaign-Urbana	3,800.00	4,186.00	4,100	4,186	4,000	4,200	4,000	3,800	4,186	4,100	Stap '
Crisis Nursery of Champaign County	16,000.00	16,000.00	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Developmental Services Center	6,000.00	21,000.00	12,000	8,000	7,000	0	8,000	6,000	8,000	7,000	8,000
Don Moyer Boys & Girls Club	10,000.00	49,712.00	15,700	10,000	50,000	16,000	3,000	10,000	18,000	17,500	18,000
East Central IL Refugee Mutual Assit. Ctr.	6,320.00	10,000.00	8,000	7,000	6,320	7,000	10,000	6,320	10,000	7,800	8,000
Eastern Illinois Foodbank	8,700.00	9,750.00	9,750	9,750	8,700	9,750	9,750.	7,700	9,750	9,300	9,750
El Centro Por Los Trabajadores	5,000.00	10,000.00	5,000	10,000	5,000	10,000	10,000	5,000	6,000	7,285	7,500

Agency Name	01/02 Grant	02/03 Request	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Average	Allocation
Family Service of Champ. Co First Call for Help	43,000.00	9,872.00	47,47	5 45,000	24,000	41,000	27,000	47,000	52,000	40,500	45,000
Family Service of Champ. Co Counseling		7,110.00									1
Family Service of Champ. Co HomeCare		15,200.00									
Family Service of Champ. Co Senior Transportation		10,540.00			-						
Family Service of Champ. Co Senior Resource Center	u	4,860.00									
Family Service of Champ. Co RSVP	u	4,500.00	1								
Homestead Corporation - Supportive Services	0.00	9,600.00	3,000	6,000	4,000	5,000	4,000	4,000	10,000	5,100	5,000
Homestead Corporation - Administrative Services	8,000.00	18,000.00	8,000	6,000	4,000	9,000	8,000	8,000 4,000		8,000 6,700	
Lakeside Terrace Resident Council - Playground equip.	4,300.00	27,500.00	0	1,000	0	0	D	0 8,500		1,971	0
Lakeside Terrace Resident Council - Counseling	0.00	17,500.00	0	0	0	0	0	D	0	0	0
Mathew House	0.00	8,000.00	0	0	8,000	0	0	2,000	0	1,428	0
Mental Health Center (TIMES Center)	7,000.00	35,000.00	8,000	7,000	7,000	10,000	10,000	5,000	10,000	8,140	8,500
Mentanoia Center	0.00	61,550.00	0	0	4,275	0	0	0	D	610	0
PACE, Inc Housing Education & Advocacy	0.00	24,332.00	8,000	12,500	2,500	16,000	10,000	3,000	0	7430	7,500
PACE, Inc Personal Assistance Program	0.00	14,107.00	8,000	12,500	2,500	11,000	8,000	3,000	10,107	7870	8,000
Planned Parenthood of East Central Illinois	12,000.00	21,257.00	12,000	14,000	15,000	14,000	18,000	0	17,000	12,900	13,000
Prairie Center - Youth DUI	5,700.00	6,000.00	6,000	3,000	4,000	0	Ø	1,000	0	2,000	3,000
Prairie Center - Staff training (laptop computer)	0.00	5,178.00	0	2,000	3,000	0	0	0	D	700	0
Project READ	3,000.00	4,000.00	3,000	3,000	4,000	4,000	4,000	1,000	4,000	3,300	3,500
The Reading Group	3,270.00	3,870.00	3,870	3,870	4,000	3,870	3,800	1,000	3,870	3,470	3,870
The Salvation Army	6,000.00	15,000.00	6,000	3,989	8,000	D	8,000	8,000	4,000	5,430	6,000

Agency Name	01/02 Grant	02/03 Request	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Average	Allocation .
Urban League – Transitional Employment	4,700.00	50,000.00	7,000	5,000	6,000	10,000	4,000	4,700	7,500	6,300	7,000
Urban League – TRUC	6,400.00	19,000.00	8,000	7,000	7,000	11,225	6,500	6,400	4,282	7,200	7,500
Urbana Park District Youth Scholarship	2,500.00	6,000.00	3,000	3,000	4,000	Ð	2,500	2,500	0	2,140	2,485
YMCA - Youth Achievers (former Y.O.U.)	8,000.00	30,000.00	10,000	6,000	10,000	7,000	8,000	8,000	0	7,000	8,000
Safe Harbor Club	3,500.00	4,500.00	4,000	4,500	7,000	4,500	4,500	3,500	4,500	4,600	4,500
						1	2				
TOTALS (Max. allocation = \$267.575.00)			267,575	267,575	267,575	267,575	264,250	199,430	271,275	257,752	267,535

267,535.00

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DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES



Planning and Economic Development Division

memorandum

то:	Bruce K. Walden, Chief Administrative Officer
FROM:	Elizabeth H. Tyler, AICP, Director
DATE:	May 30, 2002
SUBJECT:	Budget Addition for Lincoln Square Identification/Government Message Sign

Description

Along with other adjustments to the Draft Annual Budget for FiscalYear 2002-2003, City Council is requested to allocate \$13,000 towards a City contribution to an electronic message sign to be placed by Lincoln Square Mall at the northwest corner of Illinois and Vine Streets. This sign would replace the currently inoperable message board at this location and would fit within the existing sign structure.

Under the terms of a proposed agreement, this sign would be obligated to display "government messages" for at least a cumulative total of six hours between 7:00 a.m. and 7:00 p.m. on any day. A "government message" is defined by the agreement as a message communicating civic information or information relating to events sponsored in whole or in part by a government, which message was authorized to be posted on the sign by the Chief Administrative Officer of the City of Urbana, Urbana School Superintendent, or Urbana Park District Director. The agreement further encourages the placement by Lincoln Square Mall of a second sign, to be located at Vine and Green Streets, to promote identification of the stores within the mall. Under the terms of this agreement, this second sign would be required to be constructed by the Mall owners within 18 months.

Background

Improved signage for Lincoln Square Mall has long been promoted by the City of Urbana and is specifically mentioned as an Action Step for the Lincoln Square Initiative component of the Downtown Strategic Plan (adopted by the City in February 2002). As the Mall faces the challenge of Bergner's closing, improved signage for the stores and activities in the Mall becomes even more critical. At the same time, the City, working along with the Urbana Business Association (UBA) and other interested parties, has stepped up its marketing and promotional efforts to benefit Downtown and to implement the Downtown Strategic Plan.

Currently, there are no effective means of displaying changeable messages to benefit the Mall and downtown. The existing message board at Illinois and Vine has long been inoperable and the marquee sign at the Elm and Broadway entrance is static and suffers from poor visibility. The proposed electronic message board sign provides an important opportunity to promote both community events and the businesses within Lincoln Square Mall.

The Urbana Plan Commission and City Council recognized the potential application of an electronic message board at the proposed location through recent amendments to the Zoning Ordinance. Ordinance No. 2002-02-011 adopted on February 4, 2002 (copy attached), amended the Zoning Ordinance to allow electronic display signs as community event signs requiring a permit. The proposed sign would be consistent with this text amendment.

Fiscal Impact

The City is asked to contribute up to \$13,000 towards the cost of the sign, which has a total bid cost of \$25,880. The owners of Lincoln Square Mall would fund the balance of the cost of the sign and are further obligated, under the terms of the proposed agreement, to construct a second sign at Vine and Green Street, at their own cost, for purposes of store identification within 18 months of execution of the agreement.

The investment by the City in promoting improved signage at Lincoln Square Mall will help to encourage sales activity at the Mall and in the downtown area as a whole, thereby enhancing tax revenues and the overall economic health of the community.

Recommendation

The Administration and Community Development Staff are recommending the Final Budget be moved for approval with \$13,000 from the Economic Development Fund allocated for this purpose.

- c: Jim Webster Tony Stephens Laurie Bonnett, UBA
- Attachments: 1. Draft Agreement with sign illustrations/specifications attached
 - 2. Photograph of existing sign structure
 - 3. Excerpt from Downtown Strategic Plan
 - 4. Ordinance No. 2002-02-011, Amending Section IX-6 and IX-7 of the Zoning Ordinance to Allow Electronic Display Signs as Community Events Signs Requiring a Permit

LINCOLN SQUARE IDENTIFICATION/GOVERNMENT MESSAGE SIGN

WHEREAS, the City of Urbana owns the parking areas surrounding Lincoln Square Mall, and leases those areas to the mall; and

WHEREAS, for the public convenience, Lincoln Square Mall requires signs identifying it and to advertise the services and businesses located there; and

WHEREAS, because of its relation to Lincoln Square and the City Building complex, and the generous open space of the Lincoln Square parking lot adjacent to it, the northwest corner of Vine and Illinois Streets is a prominent location for a sign to provide for government communications with the citizenry; and

WHEREAS, it would be in the best interests of the City to combine its efforts with that of Lincoln Square to erect a sign that can accommodate both messages from the government to the citizens and a sign identifying Lincoln Square and the services therein provided and provide for a sign identifying the Lincoln Square Mall at the Green/Vine entrance;

NOW, THEREFORE, the City of Urbana, Illinois (hereafter "City") and The New Lincoln Square, LLC. (hereafter "Lincoln Square") agree as follows:

A. <u>Illinois at Vine Sign.</u>

1. The existing Lincoln Square sign located on the northwest corner of Vine and Illinois Streets will be modified by Lincoln Square in accordance with Exhibit "A" attached hereto. The sign shall be constructed in compliance with the Urbana Sign Ordinance.

2. Lincoln Square agrees that it will cause to be displayed messages to the public from those governmental entities identified in 5(a) hereof, on the sign located at the northwest corner of Vine and Illinois Streets, but only within the limits described below; Lincoln Square reserves

to itself the right to reject any message that Lincoln Square, in its sole discretion, deems may be harmful to the image of Lincoln Square or the business interests of Lincoln Square or its tenants. This agreement will not affect Lincoln Square's sole ownership of the sign, but only to set forth the terms under which it is willing to accommodate government messages. Anything to the contrary in this agreement notwithstanding, all message displays shall conform to the Urbana Sign Ordinance.

3. Limitations on displays of government messages.

(a) Lincoln Square will display "government messages" for at least a cumulative total of six (6) hours between 7:00 a.m. and 7:00 p.m. on any day, but Lincoln Square is not obligated to display government messages for more than fifty percent (50%) of the time in any 24-hour period.

(b) Lincoln Square need not cause display of any government messages, the requests for which were not received, at the Lincoln Square Office in writing prior to seven (7) days before the beginning of a week.

(c) Lincoln Square will endeavor to give approximately equal time to each government message.

4. For the privileges of having government messages displayed as provided for herein,
the City agrees to share in the cost of the modifications to the sign by payment to Lincoln Square
the sum of Twelve Thousand, Nine Hundred Forty Dollars (\$12,940.00), payable within thirty
(30) days after completion of the modification of the said sign and upon submission of lien
waivers by Lincoln Square.

5. Definitions.

(a) As used herein, the term *government message* shall mean a message communicating civic information or information relating to events sponsored in whole or in part by a government, which message was authorized to be posted on the sign by the Chief Administrative Officer of the City of Urbana, Urbana School Superintendent or Urbana Park District Director;

(b) *Week* shall mean that period between 12:01 a.m. on Sunday and 11:59 p.m. on the following Saturday.

B. Green at Vine Sign.

Lincoln Square will cause a shopping center identification sign to be erected along the Vine Street frontage of the Lincoln Square Mall in the vicinity of Green Street. The sign shall be in full conformance with Exhibit "B" attached hereto and the Urbana Sign Ordinance. Furthermore, the sign shall not extend over the public right of way of Vine Street. The shopping center identification sign shall be erected the sooner of (1) the opening of a replacement tenant in the department store location; or (2) eighteen (18) months after the execution of this agreement.

C. <u>Term.</u>

This agreement shall be binding upon the parties, its successors and assigns for ten (10) years from the date of its effective date. The agreement may be terminated by Lincoln Square at any time provided, however, that if terminated prior to the full ten (10)-year term, Lincoln Square will return to the City of Urbana a pro rata share of the Twelve Thousand, Nine Hundred Forty Dollars (\$12,940.00) paid to Lincoln Square based on a ten (10)-year proration.

The effective date of this agreement shall be the date indicated below the signature of the last party to sign this agreement.

CITY OF URBANA, ILLINOIS

By: ______ Tod Satterthwaite, Mayor

Dated: _____

LINCOLN SQUARE, LLC.

By: ______ Its: _____

Dated: _____

ORDINANCE NO.2002-02-011

AN ORDINANCE AMENDING THE ZONING ORDINANCE

(to amend Section IX-6 and IX-7 to allow Electronic Display Signs as Community Event Signs Requiring a Permit - Plan Case 1812-T-02)

WHEREAS, the City Council of the City of Urbana, Illinois adopted Ordinance No. 9293-124 on June 21, 1993 consisting of a Comprehensive Amendment to the 1979 Zoning Ordinance of the City of Urbana, also known as the Urbana Zoning Ordinance; and

WHEREAS, Article IX or the Urbana Zoning Ordinance, Comprehensive Sign Regulations, includes as an intent of regulating signs, to establish reasonable standards for the use of signs in order to protect and enhance the physical appearance of the community and the scenic value of the surrounding area and to maintain and encourage business activity and development; and

WHEREAS, the Urbana Zoning Administrator has submitted a petition to amend Section IX-6, Use of Noncommercial Signs in Business and Industrial Zoning Districts, and Section IX-7, Prohibited Signs, as presented herein; and

WHEREAS, said petition was presented to the Urbana Plan Commission as Plan Case No. 1812-T-02; and

WHEREAS, after due publication in accordance with Section XI-7 of the Urbana Zoning Ordinance and with Chapter 24, Section 11-13-14 of the Illinois Revised Statues, the Urbana Plan Commission held a public hearing to consider the proposed amendment on January 24, 2002; and

WHEREAS, the Urbana Plan Commission voted 5 ayes and 0 nays to forward the proposed amendment set forth in Plan Case No. 1812-T-02 to the Urbana City Council with a recommendation for approval of the proposed amendment, with the recommend that City Council consider an increase in the minimum linear distance between any one of these signs and any residential zoning district, as well as additional limitations for lumens and flash rates; and

WHEREAS, staff has included text to the ordinance that would establish additional criteria for review of a sign permit application in terms illumination, public safety, and the proportion of noncommercial messages/time and temperature displays to commercial messages; and

WHEREAS, after due and proper consideration, the Urbana City Council has deemed it to be in the best interests of the City of Urbana to amend the text of the Urbana Zoning Ordinance as described herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows: (proposed additions are underlined)

Section 1. Section IX-6, Use of Noncommercial Signs in Business and Industrial Zoning Districts, in the Urbana Zoning Ordinance is hereby amended as follows:

C. Community Event Signs Requiring a Permit

5. Electronic Display Sign

Permanent signs providing notice of community events on a continuous basis by means of electronic display may be permitted with Zoning Administrator approval, subject to the placement and size limitations contained within this subsection. Community events information and/or time/temperature announcements must constitute more than 50% of the sign content in order to be considered a noncommercial sign. Commercial related information may otherwise be displayed, but shall not exceed 49% of the sign content. The Zoning Administrator shall consider the following criteria in reviewing a permit application for electronic display signs:

- a) The sign must display a preponderance of community event messages in volume, number, and frequency.
- b) Illumination from the sign will not cause a nuisance to any nearby residential district or use.

c) The sign will not blink, flash, or otherwise display electronic messages in a manner that may cause a traffic or safety hazard.

Section 2. Prohibited Signs, is hereby amended as follows: A. The following signs are specifically prohibited by this Ordinance:

 Any sign which contains blinking, flashing lights, unless such lights are permitted in Section IX-5 or IX-6.

Section 3. The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities. This Ordinance shall be in full force and effect from and after its passage and publication in accordance with the terms of Chapter 65, Section 1-2-4 of the Illinois Compiled Statutes (65 ILCS 5/1-2-4).

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called of a majority of the members of the City Council of the City of Urbana, Illinois, at a regular meeting of said Council on the _____ day of _____, 2002.

	PASSED	by	the (City	Council	this		ċ	lay o	£			/
	·												
	AYES:												
:	NAYS:												
	ABSTAIN	IS:											
								 Phvlli	g D	Clark,	City	Clerk	
APPROV	ED by t	he i	Mayo:	r thi	.s	da	ay of	-			-	<u></u> /	

Tod Satterthwaite, Mayor

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, Phyllis D. Clark, certify that I am the duly elected and acting Municipal Clerk of the City of Urbana, Champaign County, Illinois.

I certify that on the _____ day of ______, 2001,the corporate authorities of the City of Urbana passed and approved Ordinance No. _______, entitled "AN ORDINANCE AMENDING THE ZONING ORDINANCE (to amend Section IX-6 and IX-7 to allow Electronic Display Signs as Community Event Signs Requiring a Permit - Plan Case 1812-T-02)" which provided by its terms that it should be published in pamphlet form. The pamphlet form of Ordinance No. ______ was prepared, and a copy of such Ordinance was posted in the Urbana City Building commencing on the ______ day of _______, 2002, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request at the Office of the City Clerk.