



DEPT. OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

M E M O R A N D U M

TO: Bruce K. Walden, Chief Administrative Officer
FROM: Bob Grewe, Manager, Grants Management Division
DATE: December 6, 2001
SUBJECT: A RESOLUTION APPROVING A MODIFICATION OF THE CITY OF URBANA AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2001-2002 ANNUAL ACTION PLAN SUBMITTAL

Brief Description of the Issue

Staff has identified the need to amend the CDBG and HOME Programs under the Annual Action Plan for Fiscal Year 2001-2002. The amendments reflect new information and data that was not available when the Plan was submitted to HUD and programmatic adjustments that will aid in meeting goals and objectives.

Identification of the Issue(s) and Any Approvals Required

Urbana City Council must approve the Resolution modifying the FY 2001-2002 Action Plan before the amended plan is submitted to HUD.

Background/Facts

Listed below are the proposed CDBG amendments/changes to the FY 2001-2002 Annual Action Plan.

1. THE AMOUNT OF OBLIGATED CARRYOVER DECREASED FROM \$228,493 TO \$210,623 AND THE AMOUNT OF UNOBLIGATED CARRYOVER INCREASED FROM \$37,934 TO \$55,804 as a result of bills paid after 7/30/01 for the following
 - a. NOG IV \$ 668
 - b. NOG V \$ 2,149
 - c. UCAN Prop. Acq. I \$ 2,303
 - d. TH Program \$ 2,000
 - e. Con. Soc. Serv. Funding \$10,000\$17,870

2. THIS AMOUNT (\$17,870) PLUS \$2,130 FROM UNPROGRAMMED FUNDS WAS REDISTRIBUTED TO PROPERTY ACQUISITION IN SUPPORT OF NEW CONSTRUCTION (FY2001-2002), THUS REDUCING UNPROGRAMMED FUNDS FROM \$9,896 TO \$7,766 AND OVERALL ADMINISTRATIVE EXPENSE FROM \$109,603 TO \$104,656.

3. URBANA TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN WAS INITIALLY REDUCED FROM \$44,900 TO \$29,900 AS A RESULT OF \$15,000 IN NON-FEDERAL MONIES BEING ALLOCATED TO THIS ACTIVITY TO REDUCE THE REQUIRED 15% CAP ON PUBLIC SERVICE SPENDING. THE \$15,000 OF NEW CDBG GRANT MONIES REALIZED FROM THIS WAS REALLOCATED TO PROPERTY ACQUISITION IN SUPPORT OF NEW CONSTRUCTION (FY2001-2002) IN THE AMOUNT OF \$5000, AND SERIES STREETLIGHT REPLACEMENT AREA 3B/STREET IMPROVEMENTS IN THE AMOUNT OF \$10,000.
4. PROPERTY ACQUISITION IN SUPPORT OF NEW CONSTRUCTION (FY2001-2002) INCREASED FROM \$60,000 TO \$90,600. The amount of New Grant monies allocated increased from \$10,000 to \$20,600 as follows: \$5,000 from the Transitional Housing Program, and \$5,600 from the Property Maintenance line item which was moved into this activity and deleted from INTERIM ASSISTANCE ACTIVITIES (again thus reducing total administrative expenses subject to a 15% CAP in spending.) As mentioned above, \$20,000 was reallocated from Unobligated Carryover and Unprogrammed Funds; and \$50,000 was initially funded from Recovered Funds.
5. As mentioned above, SERIES STREETLIGHT REPLACEMENT AREA 3B/STREET IMPROVEMENTS INCREASED FROM \$90,000 TO \$100,000 thus returning it to the amount committed for these two fiscal years.
6. SPECIFIC ACTIVITIES TO BE FUNDED UNDER THE CONSOLIDATED SOCIAL SERVICE FUNDING POOL HAVE BEEN DESIGNATED.

It was also deemed necessary to change some of the activities from one designated eligible category to another so as to clarify the City's intent to HUD. Thus the following changes have been made:

- A. New Construction of Transitional Housing and Educational Facility for Center for Women in Transition HAS BEEN MOVED FROM NEW HOUSING CONSTRUCTION TO PUBLIC FACILITIES AND IMPROVEMENTS.
- B. Accessibility and Visitability Site Improvement to C-U Independence Apartments HAS BEEN MOVED FROM HOUSING REHABILITATION ACTIVITIES TO PUBLIC FACILITIES AND IMPROVEMENTS.
- C. Neighborhood Clean-up WAS MOVED FROM INTERIM ASSISTANCE TO PUBLIC SERVICE.

D. Property Maintenance WAS INCORPORATED INTO Property Acquisition in Support of New Construction (\$5600)and Urbana Transitional Housing for Homeless Families with Children (\$1400).

Other administrative revisions to project descriptions listed in the AAP are as follows:

- Neighborhood Organization Grant (capacity building) will reference 24 CFR part 570.205 instead of 507.206
- Fair Housing Initiative will reference 560.205(a)(vii) instead of 570.205(4)(vii)
- Improvements to Center for Women in Transition’s facility will reference 560.309 instead of 570.201(m)
- Improvements to C-U Apartments will reference low/mod limited clientele instead of low/mod housing units
- Improvement to Urbana Transitional Housing Program units will reference low/mod clientele instead of low/mod housing.

Listed below are the proposed HOME amendments/changes to the FY 2001-2002 Annual Action Plan.

It is necessary to increase the HOME budget by \$3,000 due to HUD’s fluctuating funding levels for this program. Staff was made aware of the increase only after the AAP was approved by Council and submitted to HUD on May 7, 2001. The distribution of these additional appropriations is outlined.

<u>HOME Activity</u>	<u>Current HOME \$</u>	<u>Amended HOME \$</u>
Homestead Rental	\$15,000	\$16,770
ICFCI CHDO	\$51,800	\$51,950
Champaign County	\$13,500	\$13,752
Urbana Rehab. Prog.	\$146,389	\$147,217

Fiscal Impact

This amended plan will not change but only redistribute the total amount of CDBG funding available, but will increase designated HOME activities by a total of \$3,000. There have been minor administrative changes to program activities, but no activity sponsored by a non-profit provider was changed either in intent or in approved allocated funding (except HOME increases). However, incorporated into this amended plan is \$15,000 from an existing sink fund consisting of non-federal funds.

Recommendation

At its October 23rd meeting, the Urbana Community Development Commission recommended the amended AAP to City Council for approval and submittal to HUD. CD staff concurs with this recommendation.

Prepared by: _____
Karen M. Rasmussen, Grants Coordinator II
Bob Grewe, AICP, Manager, Grants Management Division

Attachments:
Proposed Resolution
Amended Annual Action Plan (Fiscal Year 2001-2002)

RESOLUTION NO. 2001-12-035R

A RESOLUTION APPROVING A MODIFICATION OF THE CITY OF URBANA
AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM
FY 2001-2002 ANNUAL ACTION PLAN SUBMITTAL

WHEREAS, the City of Urbana has been designated an entitlement city under the Federal Housing and Community Development Act of 1974, as amended, and as such is eligible for Community Development Block Grant (hereinafter "CDBG") and Home Investment Partnership Funds (hereinafter "HOME") funds upon proper submittal being made to the United States Department of Housing and Urban Development (hereinafter "HUD"); and

WHEREAS, on May 7, 2001, the City Council of the City of Urbana approved Resolution No. 2001-05-013R authorizing submittal to HUD of an Annual Action Plan for FY 2001-2002, including a proposed budget for the CDBG and HOME programs; and

WHEREAS, HUD has subsequently approved said Annual Action Plan for FY 2001-2002; and

WHEREAS, on October 23, 2001, the Urbana Community Development Commission considered and voted unanimously to recommend proposed amendments to the *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium FY 2001-2002 Annual Action Plan* to the Urbana City Council for approval; and

WHEREAS, on November 8, 2001, the City of Urbana published in the Champaign-Urbana News-Gazette notice of a 30-day review period regarding said proposed FY 2001-2002 AAP budgetary amendment extending from November 8, 2001 to December 7, 2001; and

WHEREAS, on November 26, 2001, the Urbana Grants Management Division of the Community Development Department held a public hearing on the proposed amendment; and

WHEREAS, the City Council now finds it necessary and appropriate to amend the *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium FY 2001-2002 Annual Action Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium FY 2001-2002 Annual Action Plan* dated December 17, 2001 as attached hereto and incorporated herein by reference is hereby approved.

Section 2. That said attached Annual Action Plan replaces and supersedes the Annual Action Plan previously adopted by the Urbana City Council on May 7, 2001.

Section 3. That the Mayor is hereby designated as the authorized representative of the City of Urbana to take any action necessary in conjunction with said attached Annual Action Plan, including submittal of the plan to the HUD-Chicago field office and provision of such additional information as may be required.

PASSED by the City Council this ____ day of _____, 2000.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this ____ day of _____, 2001.

Tod Satterthwaite, Mayor

Recommended to Urbana City Council by Community Development Commission 4/24/01
Approved by Urbana City Council Resolution No. 2001-05-013, 5/7/01
Amended by Urbana City Council Resolution No.

**City of Urbana
and
Urbana HOME Consortium**

Amended

(December 17, 2001)

**Annual Action Plan
FY 2001-2002**

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2441

**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2001 - 2002**

FEDERAL CITATION FOR AUTHORIZATION/*ENVIRONMENTAL REVIEW STATUS*
(NG=New Grant/OCO=Obligated Carryover/UCO=Unobligated Carryover/PI=Program
Income/RF=Recaptured Funds)

Resources-Federal:

2001-2002 Grant	\$553,000
Unobligated Carryover from FY 2000-2001	55,804
Obligated Carryover from FY 2000-2001	210,623
Recaptured Funds from FY 2000-2001	103,000

Resources-Other:

Program Income (Loan Repayments)	10,000
TOTAL REVENUES	\$932,427

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities

Specific Objective Q-2 [24 CFR 570.206(a)] EXEMPT

Personnel - Administrative	61,824	(26,223 NG/25,601 UCO)/ 10,000 PI)
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Division Manager @ 50%
Grants Coordinator II @ 55%
Secretary @ 10%
IMRF/FICA @ 11.44%
Insurance

Other Administrative Expenses	24,511	(24,511 NG)
Books & Periodicals	1,000	
Office Supplies	1,500	
Photo Supplies	300	
Printing	3,000	
Dues & Subscriptions	1,500	
Travel & Conference	5,111	
Postage	1,500	
Recording Fees	100	
Audits	500	
Program Overhead	10,000	

Public Information	4,000	(4,000 NG) [24 CFR 570.206(b)] EXEMPT
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Neighborhood Organization Grant Program V (FY99/00 ENC) Funds will be encumbered to affect any outstanding administrative expenses associated with capacity-building activities related to acquisition and rehabilitation of property for sale to a low-income homebuyer by United Citizens and Neighbors (NOG V) \$55 (55 OCO) 0028/1999/641 United Citizens & Neighbors \$2,500 Underway

Neighborhood Organization Grant Program VI (FY01/02) Funds will be contributed towards the capacity-building activities of two neighborhood organizations, North Broadway Neighbors and United Citizens and Neighbors (UCAN). \$3,500 (3,500 NG) *Specific Objective Q-1* [24 CFR 570.205(b)] *EXEMPT*

Fair Housing Initiative Funds will be allocated to update the current analysis of impediments to fair housing choice that was developed in 1991. Funds may also be used to promote community awareness and training focused on eliminating barriers to affordable housing. Proposed plans will be submitted to the Urbana City Council for input and approval before any action is taken. \$3,000 (3,000 UCO) *Specific Objectives G-1, G-2, and G-3* [24 CFR 570.205(a) (4)(vii)] *EXEMPT*

Unprogrammed Funds \$7,766 (52 NG/2,714 UCO/5,000 RF)

TOTAL ADMINISTRATIVE EXPENSE \$104,656 (18.93%)

AFFORDABLE HOUSING PROGRAM

Program Delivery

Specific Objective Q-3 [24 CFR 570.202(b)(9)] *EXEMPT*

Personnel - Administrative 70,473 (65,984 NG/4,489 UCO)
Division Manager @ 25%
Grants Coordinator II @ 26%
Housing Rehab. Coordinator @ 50%
Secretary @ 55%
IMRF/FICA @ 11.44%
Insurance

Case Preparation \$7,000 (7,000 NG)
[24 CFR 570.202(b)(9)] *EXEMPT*

Real Estate Consultations \$10,000 (10,000 NG)
[24 CFR 570.201(k)] *EXEMPT*

Acquisition of Real Property, Disposition, Relocation, and Clearance & Demolition

Property Acquisition for Renovation: United Citizens and Neighbors (ENC 97/98) Funds will be encumbered for UCAN to purchase and rehabilitate a deteriorating structure in Census Tract 53. The renovated house will then be sold to a low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another deteriorating property for rehabilitation and sale or will be returned to the City for use in other CDBG-eligible activities. HOME Program funds will also be used. \$2,697 (\$2,697 OCO)
0002/1997/156 \$25,000 Underway

Property Acquisition for Renovation: United Citizens and Neighbors CDBG monies will be committed to UCAN for the purchase and rehabilitation of another deteriorating structure in the area of Crystal Lake Park neighborhood (Census Tract 53). The renovated house will be sold to a very low- to moderate-income family. Funds resulting from the sale of the property will either be used to purchase another property for rehabilitation and sale, or will be returned to the City for use in other CDBG-eligible activities. Funds received by UCAN from the sale of property associated with a previous project will also be contributed. \$30,000 (10,000 NG/20,000 RF) *Specific Objective C-4* [24 CFR 570.202(b)(1)] *CATEGORICALLY EXCLUDED FIRST-TIER REVIEW*

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY99/00 ENC) Funds will be encumbered to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$90,318 (70,318 OCO, 20,000 UOC) [24 CFR 570.201(a)(b)(d)&(i)]

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY01/02) Funds will be allocated to purchase lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary lots will be cleared of substandard structures or debris. Any necessary relocation activities will be governed by the Federal Uniform Relocation Act. Properties may also be acquired and cleared for blight abatement purposes only. \$10,000 of these funds will be committed to Illinois Center for Citizen Involvement to investigate and identify lots to be acquired by the City for new housing construction. City-owned properties acquired through the City's federal and non-federal funding sources will be properly maintained as long as they are the responsibility of the City and until they may be contributed to a non-profit housing developer for new construction of affordable housing. \$70,600 (20,600 NG, 20,000 UCO, 50,000 RF) *Specific Objective C-1* [24 CFR 570.201(a)(b)(d)(f)(1)(II)&(i)] *ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW*

HOUSING REHABILITATION ACTIVITIES

Improvements to City of Urbana Transitional Housing Units Funds will be committed for the renovation of three properties owned by the City and used in its transitional housing program for homeless families with children. Code-related repairs will be

addressed first and any remaining funds may be used to upgrade unit appearances. \$10,000 (10,000 NG) *Specific Objective A-3* [24 CFR 570.202(a)(2)&(b)(1)] *CATEGORICALLY EXCLUDED*

Emergency Grant and Access Grant Programs (FY00/01 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$20,000 (20,000 oco)

Emergency Grant and Access Grant Programs Funds will be contributed for two programs providing repairs necessary to alleviate hazardous conditions which pose a threat to the health and safety of a homeowner and general improvements necessary to remove barriers to accessibility by persons with disabilities. Homeowners earning less than 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income. Both programs are available city-wide. All work activities will be accomplished through contract arrangements. \$100,000 (100,000 NG) *Specific Objectives B-1 & C-4* [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

Urbana Senior Repair Service (FY00/01 ENC) Funds will be encumbered to affect payment of any outstanding expenses related to program activities from the previous fiscal year. \$1,000 (1,000 oco)

Urbana Senior Repair Service (FY01/02) Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available city-wide. \$15,000 (15,000 NG) *Specific Objectives L-1 & L-3* [24 CFR 570.202(a)(1) & (b)(10)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

(Urban League of Champaign County) House Siding Program (FY01/02) The City will contract with Urban League to facilitate painting and/or siding of exterior trim, gutters and downspouts at houses owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana. \$6,000 (6,000 NG) *Specific Objective C-4* [24 CFR 570.202(a)(1)] *CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT*

PUBLIC FACILITIES AND IMPROVEMENTS

Census Tract 55 Street Lighting (FY98/99 ENC) Funds will be encumbered to facilitate final payout for the new street lighting system in Census Tract 55. Funds will continue to be carried over until city staff can complete the necessary Davis-Bacon requirements. \$5,000 (5,000 OCO) *Strategy D9 (Consolidated Plan FY 1995-1999)* 0019/1999/620 CT 55 Curb/Gutter/Paving \$5,000 Underway

King Park Neighborhood Center Funds will be allocated towards development of a neighborhood community center to be located in Census Tract 53. Efforts will be concentrated towards construction of a timeframe for execution of this project, identifying the stakeholders, and developing partnerships to secure additional funding. It is possible that additional monies will be allocated to this activity in future fiscal years to replace the recaptured funding. \$3,000 (3,000 RF) *Specific Objective J-1* [24 CFR 570.201(c)] *EXEMPT*

Street Reconstruction This is the second of three years in which funds will be set aside as a contribution towards resurfacing and installation of curbs and gutters on Oakland Avenue from Broadway Avenue to Division Avenue, and on Division Avenue from Oakland Avenue to Thompson Street. Reconstruction activities are scheduled for Summer, 2002. \$127,033 (65,480 NG/61,553 OCO) *Specific Objective K-1* [24 CFR 570.201(c)] *ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW* 0011/2000/717 Street Reconstruction \$61,553 Funds Budgeted

Series Streetlight Replacement Area 3B/Street Improvements A total of \$150,000 in CDBG funds and city general funds will be contributed towards replacement of streetlights in Census Tract 55 and/or improvements to Green & Illinois Streets. Funds will be set aside in annual increments for three years to accomplish this commitment. Activities are scheduled for Construction Year 2002-2003. \$100,000 (50,000 NG/50,000 OCO) *Specific Objective K-2 and K-3* [24 CFR 570.201(c)] *ENVIRONMENTAL ASSESSMENT FIRST-TIER REVIEW* 0012/2000/718 Series Street Lighting Replacement \$50,000 Funds Budgeted

Accessibility and Visitability Site Improvement to C-U Independence Apartments CDBG funds will be committed to Developmental Services Center to purchase all necessary materials and labor to complete modifications and installation of a power operator to the main entry door of the facility located at 610 East Kerr Avenue, Urbana. This site improvement will increase accessibility and visitability to residents and their guests as they enter and exit the building. \$4,505 (4,505 NG) *Specific Objective B-3* [24 CFR 570.202(a)(1) and (b)(11)] *CATEGORICALLY EXCLUDED*

Planned Parenthood Roof Repair Funds may be contributed towards repairing the storm damage to the roof on the facility located

at 302 East Stoughton in Champaign. \$7,795 (7,795 NG) *Specific Objective B-6* [24 CFR 570.201(c)] *CATEGORICALLY EXCLUDED*

New Construction of Transitional Housing and Educational Facility for Center for Women in Transition A total of \$100,000 in CDBG funds will be contributed over a period of two years towards the new construction of a facility to be located at 504 East Church Street, Champaign, Illinois. Such facility will accommodate an educational/meeting area to be located on the first floor and a transitional housing program on the second floor to serve 2-4 homeless families. Other funds contributed to this project include a \$100,000 grant from United Parcel Service, and a contribution from the City of Champaign. While this project is located outside the City's CDBG jurisdiction, it is necessary to its community development and Consolidated Plan objectives. This project will benefit the City by expanding much needed services to homeless women and children. \$50,000 (25,000 NG/25,000 RF) *Specific Objective A-7* [24 CFR 570.201(m)] *ENVIRONMENTAL ASSESSMENT*

PUBLIC SERVICES

Transitional Housing for Homeless Families With Children Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families with children. Rent receipts will be another source of revenue. Properties acquired by the City through a federal funding source will be properly mowed and cleaned according to city ordinance as long as they are the responsibility of the City. \$31,300 (31,300 NG) *Specific Objective A-1 & C-1* [24 CFR 570.201(b)&(e)] *EXEMPT*

Public Service Activities under Consolidated Social Service Funding Program The balance of available funding @ 15% of current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG Program as youth services, rental assistance, and job-training activities that would further apprenticeship opportunities with local contractors for youth and adults. \$39,550 (39,550 NG) *Specific Objectives I-1, O-1 & O-2* [24 CFR 570.201(e)] *EXEMPT*

Youth Programs

Children's Home and Aid Society of Illinois	\$11,000
Lakeside Terrace Residents Council	\$ 4,300
Planned Parenthood of East Central Illinois	\$12,000
Urban League of Champaign County	\$ 3,000

Rent Assistance to Prevent Homelessness
El Centro por Los Trabajadores \$ 5,000

Job-Training
Urban League of Champaign County \$ 1,700

Neighborhood Clean-Up One-day neighborhood clean-up activities will be held in Fall, 2001, and Spring, 2002, in the Community Development Target Area. Activities will include appliance, metal, and landscape materials recycling. The program will be co-sponsored by the UCAP Committee. \$26,500 (26,500 NG) *Specific Objectives J-1 & L-2* [24 CFR 570.201(f)(1)(ii)] *EXEMPT*

TOTAL PUBLIC SERVICE EXPENSE \$97,350 (14.38%)

TOTAL EXPENDITURES: \$932,427

**Urbana HOME Consortium
HOME Investment Partnership Program
Fiscal Year 2001 - 2002**

Resources-Federal

2001-2002 Grant:	\$1,039,000
FY 99/00 HOME Reallocation	<u>80,000</u>
TOTAL	\$1,119,000

Resources-Other

Local Match:	\$248,647
TOTAL REVENUES	\$1,368,361

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATIVE

General Administration Activities [24 CFR 92.206(d)] *EXEMPT*

Personnel: \$55,870

 Manager@25%

 GCII@80%

 Secretary@5%

 IMRF

 FICA

 Insurance

Other Administrative Expenses \$13,744

 Conference/Training 4,644

 Audit 950

 Printing/Publication 1,000

 Postage 100

 Office Supplies 1,000

 Dues & subscriptions 500

 Program overhead 5,550

TOTAL ADMINISTRATIVE EXPENSE \$69,614

Community Housing Development Organizations (CHDOs)

Homestead Corporation Rental Housing Development Funds will be allocated to Homestead Corporation for the acquisition and rehabilitation of a single-family home in the City of Champaign for rent to a low-income family. \$20,963 (16,770 HOME; 4,193 Match) *Specific Objective C-7* [24 CFR 92.205(a)(1)] *CATEGORICALLY EXCLUDED*

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the Cities of Champaign and Urbana. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$175,500 (\$140,400 HOME; \$35,100 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED*

Total CHDO Project Expenses: **\$155,400 HOME**
 \$ 39,293 Match
 \$196,463 Total

Illinois Center for Citizen Involvement Funds will be allocated to ICfCI for operating expenses associated with continuing towards the completion of the HomeBuild3 Program and the Eads at Lincoln Program, both of which are previously HOME funded projects. \$51,950 (\$51,950 HOME; \$0 Match) *Specific Objective C-2* [24 CFR 92.208(a)] *EXEMPT*

CHDO Operating Expenses: **\$51,950 HOME**
 \$ 0 Match
 \$51,950 Total

City of Champaign

Urban League Lease Purchase Program Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase and minor rehabilitation of single-family homes in the City of Champaign. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family. \$44,500 (\$35,600 HOME; \$8,900 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED*

Full Home Rehab Program HOME funds will be used along with private loan funds to assist low and moderate income homeowners make home repairs. Grants and low-interest loans in the amount of \$25,000-\$30,000 per household are intended to address code deficiencies, major renovation needs, and lead-based paint issues. \$375,440 (\$300,352 HOME; \$75,088 Local Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Taylor Thomas Development The City of Champaign will use funds to develop the Taylor Thomas Subdivision, which will contain 10-14 newly constructed, single-family homes. The funds will be used as downpayments or other subsidies to make the new homes affordable to low- and moderate-income homebuyers. \$65,000 (\$52,000 HOME; \$13,000 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED NOT SUBJECT TO REVIEW*

IHDA Downpayment Assistance The City of Champaign will participate in the Illinois Housing Development Authority's low-interest loan program. The program will provide below-market rate home loans to low- and moderate-income homebuyers through local IHDA-approved lenders. In addition to the low-interest loans, the City of Champaign will use HOME funds to provide downpayment assistance to qualified buyers. \$37,000 (\$29,600 HOME; \$7,400 Match) *Specific Objective C-5* [24 CFR 92.206(c)] *CATEGORICALLY EXCLUDED NOT SUBJECT TO REVIEW*

Total City of Champaign Expenses: **\$417,552 HOME**
 \$104,388 Match
 \$521,940 Total

Village of Rantoul

The Village of Rantoul participated in the Urbana HOME Consortium during FY2000-2001. The Village of Rantoul has opted not to continue their membership in the consortium and therefore will no longer be eligible to use the Consortium’s HOME funds.

Champaign County

Housing Rehabilitation Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation. \$86,207 (66,215 HOME; 19,992 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *PREVIOUSLY ASSESSED*

Program Delivery Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program. \$13,752 (13,752 HOME; Match provided through completion of one rehabilitation project) [24 CFR 92.207] *EXEMPT*

Total Champaign County Expenses: **\$79,967 HOME**
 \$19,992 Match
 \$99,959 Total

City of Urbana

Owner-Occupied Housing Rehabilitation Funds will be allocated for the rehabilitation of 4 units, including program delivery costs, relocation, and lead-based paint services. \$184,022 (147,217 HOME; 36,805 Match) *Specific Objective C-4* [24 CFR 92.206(a)(2)] *CATEGORICALLY EXCLUDED*

Program Delivery Funds will be allocated for coordinating and monitoring HOME projects funded with the City of Urbana’s share of HOME Consortium funds. \$43,148 (34,518 HOME; 8,630 Match) [24 CFR 92.207] *EXEMPT*

Rental Housing Development Funds will be allocated to Homestead Corporation for the acquisition and rehabilitation of two (2) single-family homes for rent to low-income families. These funds were previously allocated in FY1999-2000 to Homestead Corporation for refinancing debt for their single-room occupancy facility. \$100,000 (80,000 HOME; 20,000 Match) *Specific Objective C-7* [24 CFR 92.205(a)(1)] *CATEGORICALLY EXPEPT*

HomeBuild IV Funds will be allocated to Illinois Center for Citizen Involvement for staffing and program delivery of *FIRST-TIER* its HomeBuild IV Program, to construct new single-family residences for very low- and low-income homebuyers in the city’s designated target areas. Other funding for this program will include HOME CHDO monies, IHDA grants, and participation by the Federal Home Loan Bank. \$101, 265 (81,012 HOME; 20,253 Match) *Specific Objective C-9* [24 CFR 92.206(d)] *EXEMPT*

Total Urbana Expenses: **\$342,747 HOME**
 \$85,688 Match
 \$428,435 Total