



**CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS**

ADMINISTRATION

M E M O R A N D U M

TO: Bruce K. Walden, Chief Administrative Officer

FROM: William R. Gray, P. E., Public Works Director

DATE: October 18, 2001

RE: **An Ordinance Revising the Annual Budget Ordinance
(Florida Avenue Improvements)**

INTRODUCTION

The Urbana City Council, on July 2, 2001, approved an annexation agreement that allows for a residential subdivision development called Savannah Green. This subdivision is planned to be constructed north of Florida Avenue, south of Washington Street, and east of Greenridge Drive, which encompasses over sixty acres. Within this annexation agreement, the City committed to paying for half of the construction costs and engineering costs for the easterly extension of Florida Avenue (approximately one-quarter mile). The developer has submitted those costs for city review, and they have been approved by the City Engineer. The developer plans to construct Florida Avenue this fall.

The Florida Avenue improvements include new curb and gutter, a 40-foot wide concrete pavement, a four-foot sidewalk on the north side, an eight-foot wide multi-use path on the south side, and storm sewers.

FISCAL IMPACTS

The city portion of construction and engineering costs for Florida Avenue extension are proposed to be budgeted at \$230,000. These funds are planned to come from the Capital Improvement and Replacement Fund.

RECOMMENDATION

It is recommended that the attached, "An Ordinance Revising the Annual Budget Ordinance," be approved.

WRG:klf
Attachment: Ordinance

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ORDINANCE NO. 2001-10-135

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Florida Ave. Improvements)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2001, and ending June 30, 2002, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

FUND:	Capital Improvement and Replacement
AMOUNT:	\$230,000

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ADD EXPENSE: Florida Ave. Improvement
FROM: Fund Balance

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Tod Satterthwaite, Mayor