

## CITY OF URBANA, ILLINOIS DEPARTMENT OF PUBLIC WORKS

#### **ADMINISTRATION**

## MEMORANDUM

**TO:** Bruce K. Walden, Chief Administrative Officer

**FROM:** William R. Gray, P. E., Public Works Director

**DATE:** July 19, 2001

**RE:** Budget Amendment Ordinance

**Cunningham and Park Intersection Design Study** 

### **INTRODUCTION**

With the Cunningham Avenue and University Avenue intersection improvements and the access needs of potential developers at the northeast and northwest corners of this intersection, it has become necessary to improve access on Cunningham Avenue immediately north of University Avenue. Recent discussions with IDOT officials, potential developers, and landowners have revealed that an intersection design study is necessary for the inclusion of traffic signals at Park Street and Cunningham Avenue. With traffic signals in the vicinity of Park Street, access to northbound and southbound Cunningham Avenue from adjacent properties is achievable.

In order to determine if signals are warranted and can be installed, it is recommended that a consultant be employed who would determine the number of trips that would be generated from adjacent parcels; perform an arterial progression analysis to determine if traffic flow would be acceptable to the State; and lastly perform an intersection design study that would determine if signals are warranted, what the geometry of the intersection would be, and what signal timing would be.

### **FISCAL IMPACT**

It is estimated that this study would cost under \$15,000. Attached please find a budget amendment ordinance that recommends funding this study from TIF II reserves. If a signalized intersection proceeds, funding would probably come from IDOT, developers, and the City. It is unknown what this cost would be.

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# **RECOMMENDATION**

It is recommended that the Mayor and Clerk be authorized to sign the budget amendment ordinance authorizing the expenditure up to \$15,000 for this study.

WRG:klf Attachment

#### ORDINANCE NO. 2001-07-082

# AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE (Park & Cunningham Intersection Design Study)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2001, and ending June 30, 2002, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

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NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

FUND: Tax Increment Financing District Two

\$15,000 AMOUNT:

ADD EXPENSE: Five Points Improvement Engineering

REDUCE: Fund Balance

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this day o	f
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AYES:	
NAYS:	
ABSTAINED:	
Phyllis D. Clark, City Clerk	
APPROVED by the Mayor this day of	

Tod Satterthwaite, Mayor