



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Mayor Diane Wolfe Marlin and City Council Members

FROM: Lorrie Pearson, AICP, Community Development Services Director
Sheila Dodd, Manager, Grants Management Division

DATE: February 6, 2020

SUBJECT: A RESOLUTION ACCEPTING A CENSUS IMPLEMENTATION
GRANT FROM THE CHAMPAIGN-URBANA PUBLIC HEALTH
DISTRICT

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
(BUDGET AMENDMENT #4 – CENSUS GRANT)

The Grants Management Division is working as the City's representative for the 2020 Census count. The Illinois Department of Human Services awarded Champaign Urbana Public Health District (CUPHD) a grant to assist in the statewide efforts. CUPHD offered subcontracts to agencies assisting in the effort.

On December 1, 2019, the CUPHD approved the City of Urbana work plans, scope of service, and budget. City staff determined students and renters would be the most difficult to count and are focusing its efforts in that area. Education, outreach, and communication for the community is ongoing through the end of the fiscal year.

Staff from Community Development Services, Fire Department Mayor's office, and UPTV staff are attending regional meetings as well as meeting with stakeholders within the community. Mailings to the students, videos, staff training, and information brochures are all part of the education and outreach efforts to students and renters in the community.

The CUPHD agreement will reimburse the city \$56,404 for staff time and materials to assist in these efforts.

Staff requests that Council approve the attached resolution authorizing the Mayor to sign the Subcontract Agreement between Champaign-Urbana Public Health.

RESOLUTION NO. 2020-02-011R

**A RESOLUTION ACCEPTING A CENSUS IMPLEMENTATION GRANT FROM
THE CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT**

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution, 1970, and may exercise any power and perform any function pertaining to its government and affairs, and the passage of this Resolution constitutes an exercise of the City’s home rule powers and functions as granted in the Illinois Constitution, 1970; and

WHEREAS, the U.S. Census Bureau will carry out Census 2020 next spring; and

WHEREAS, the City encourages full participation of all residents to ensure the City receives its fair share of federal resources and Congressional representation; and

WHEREAS, the City is working cooperatively with the Champaign-Urbana Public Health District (CUPHD) to identify historically undercounted populations for Census 2020, including young children, immigrants, low-income households, people of color, renters and students; and

WHEREAS, the City has applied to the CUPHD for a grant to assist in Census 2020; and

WHEREAS, the CUPHD has approved a \$56,404 reimbursement grant for the City for the Census; and

WHEREAS, such grant will enable the City to strengthen its efforts to provide education, outreach, and communication to undercounted populations and establish and provide Census training to community leaders and organizations to increase Census participation; and

WHEREAS, funds are available to pay for Census 2020; and

WHEREAS, the City Council, after due consideration, finds that the acceptance of the grant, upon such rules and criteria as contained in the Subcontract Agreement attached hereto, promotes the fiscal welfare of the City, is in the best interests of the residents of the City, and is desirable for the welfare of the City’s government and affairs.

NOW, THEREFORE, BE IT RESOLVED by the City Council, of the City of Urbana, Illinois, as follows:

Section 1.

The City of Urbana, Illinois, hereby accepts a Census 2020 reimbursement grant in the amount of \$56,404, substantially upon such terms as contained in the copy of the Subcontract Agreement

between the Champaign-Urbana Public Health District and the City of Urbana, attached hereto and hereby incorporated by reference.

Section 2.

The Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is hereby authorized to attest to said execution of said agreement and all other documents necessary for the City to accept such grant as so authorized and approved for on and behalf of the City of Urbana, Illinois.

Section 3.

From and after the execution and delivery of such agreement, the Grants Manager, or her designee, is hereby authorized and directed to perform all acts necessary on behalf of the City of Urbana to carry out the purpose and intent of this Resolution.

PASSED BY THE CITY COUNCIL this ____ day of February, 2020.

AYES:

NAYS:

ABSTENTIONS:

Charles A. Smyth, City Clerk

APPROVED BY THE MAYOR this ____ day of February, 2020.

Diane Wolfe Marlin, Mayor

ORDINANCE NO. 2020-02-006

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Budget Amendment #4 – Census Grant)

WHEREAS, the City of Urbana (“City”) is a home rule unit of local government pursuant to Article VII, Section 6, of the Illinois Constitution of 1970, and may exercise any power and perform any function pertaining to its governmental business and affairs, and the passage of this Ordinance constitutes an exercise of the City’s home rule powers and functions as granted by the Illinois Constitution of 1970; and

WHEREAS, the corporate authorities of the City heretofore did approve the annual budget ordinance of and for the City of Urbana for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, the said corporate authorities find that revising the annual budget ordinance by deleting, adding to, changing, or creating sub-classes within object classes and object classes themselves is in the best interests of the residents of the City and is desirable for the welfare of the City’s government and affairs; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, the Budget Director may not may not make such revision under the authority so delegated to the Budget Director pursuant to 65 ILCS 5/8-2-9.6 or Urbana City Code Section 2-133.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL AND THE MAYOR, BEING THE CORPORATE AUTHORITIES OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1.

The annual budget ordinance shall be and the same is hereby revised as set forth in the exhibit appended hereto and made a part hereof as if fully set forth herein.

Section 2.

This Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code (65 ILCS 5/1-2-4).

This Ordinance is hereby passed by the affirmative vote, the “ayes” and “nays” being called, of two-thirds of the corporate authorities then holding office (6 of 8 votes) of the City of Urbana, Illinois, at a duly noticed and convened meeting of the said corporate authorities.

PASSED BY THE CORPORATE AUTHORITIES this __ Day of _____, 20__.

AYES:

NAYS:

ABSTENTIONS:

Charles A. Smyth, City Clerk

APPROVED BY THE MAYOR this __ Day of _____, 20__.

Diane Wolfe Marlin, Mayor

Budget Amendment 2019/20 - 04 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
GENERAL OPERATING FUND (100)					
<u>Revenues</u>					
100-46350	LOCAL GRANTS	2,500	30,404	27,904	census grant
<u>Total Revenues</u>		<u>36,278,212</u>	<u>36,306,116</u>	<u>27,904</u>	
<u>Ending Fund Balance (estimated)</u>		<u>6,388,761</u>	<u>6,416,665</u>	<u>27,904</u>	
COMMUNITY DEVELOPMENT SPECIAL FUNDS					
<u>Revenues</u>					
330-46350	LOCAL GRANTS	-	28,500	28,500	census grant
<u>Total Revenues</u>		<u>331,202</u>	<u>359,702</u>	<u>28,500</u>	
<u>Expenditures</u>					
33050530-52902	CD - POSTAGE & PRINTING	3,133	15,633	12,500	census grant
33050530-53440	CD - OTHER EQUIPMENT	-	2,000	2,000	census grant
<u>Total Expenditures</u>		<u>373,086</u>	<u>387,586</u>	<u>14,500</u>	
<u>Ending Fund Balance (estimated)</u>		<u>113,969</u>	<u>127,969</u>	<u>14,000</u>	

**Subcontract Agreement between
Champaign-Urbana Public Health District
And
City of Urbana**

This agreement, executed as of December 1st, 2019 by Champaign-Urbana Public Health District, the Regional intermediary Grantee, with its principal office at 201 W. Kenyon Rd., Champaign, Illinois 61820, hereinafter referred to as "CUPHD", and City of Urbana, with its principal office location at 404 South Vine St. Urbana, IL 61801 and payment address at 404 South Vine St. Urbana, IL 61801, here in after referred to as the "subcontractor", is for the provision of services per agreement number AJCYZ03062 between the Illinois Department of Human Services (IDHS) hereinafter referred to as "IDHS" and Champaign-Urbana Public Health District.

The subcontractor agrees to the following terms and conditions:

I. SERVICES

Services will be conducted in accord with contract number AJCYZ03062 between IDHS and CUPHD. All services will be provided between 12/01/2019-06/30/2020 and in accordance with CUPHD approved work plans, scopes, and budget on file with CUPHD. Services will be delivered in the county of the contracted "organization", unless otherwise approved by CUPHD.

A. Services:

1. Education, outreach, and communication with target populations in the City of Urbana
2. Data collection and reporting of deliverables to CUPHD on a monthly basis.
3. Direct engagement with the community providing direct access for hard-to-count populations for completing the 2020 Census
4. Organize and provide Census training to City of Urbana Leaders to disseminate to target populations within the City of Urbana
5. Partnering with Community Leaders and additional organizations in the community to increase Census participation
6. Work directly with the City of Urbana community to ensure their understanding of the importance of the 2020 Census and how to complete it.
7. Utilize social media and online platforms to disperse Census information throughout the City of Urbana
8. Provide Census material in a variety of languages to better serve the hard-to-count populations throughout the city.

B. Reporting: Subcontractor agrees to utilize the provided IDHS reporting tool for all monthly reporting requirements and make any necessary adaptations as requested by CUPHD or IDHS.

1. Monthly reporting of deliverables no later than the 10th of each month for the prior months administrative and financial information.
2. Deliverable explanation
3. Performance measures
4. Performance standard/ frequency
5. Results/ accomplishments in reporting period
6. Performance accomplishments correlated with reported expenses
7. Financial reports

C. Reimbursement:

1. The Total Estimated Contract Amount: \$56,404.
2. The Maximum Contract Amount is \$56,404.
3. The subcontract's finance office shall submit the CUPHD Uniform Budget Template. The budget is a detailed schedule of anticipated grant expenditures that is approved by CUPHD for carrying out the purposes of the Award.
4. Required Periodic Financial Reports. The subcontractor agrees to submit financial reports as requested and in the format required by CUPHD. The subcontractor shall file monthly reports

with CUPHD describing the expenditure(s) of the funds related thereto, unless more frequent reporting is required by IDHS/CUPHD pursuant to specific award conditions. 2 CFR 200.207. Monthly reports must be submitted no later than 25 calendar days following the period covered by the report. Failure to submit such required Performance Reports may cause a delay or suspension of funding 30 ILCS 705/1 et seq.

5. **Payment Method.** The payment method for this award is a grant payment, based upon CUPHD's approved budget and Expenditure Deliverable Confirmation Report (ECR) submitted monthly.
6. **Payment Processing.** As a grant-based award all payments processed for this contract are based upon an accepted IDHS /CUPHD approved budget and Expenditure Deliverable Confirmation Reports in accordance with all state and federal guidelines and required documentation. Such reports are submitted to CUPHD Department of Finance. Upon receipt of approval by the Program's Director, in regards to completion of program deliverables and the actual and necessary eligible costs and cash amount requested for reimbursement of those costs payment will be initiated.
7. **Grant payments from CUPHD Department of Finance to the subcontractor will be paid as follows:** A 20% payment given to the subcontractor from CUPHD upon CUPHD receiving payment from IDHS and thereafter, monthly payments equal to the full grant amount divided by the contract length minus the 20% paid up front.

II. TERM: The period of this subcontract agreement is 12/01/2019-06/30/2020; however, it may be terminated at any time during this period by either party upon giving written notice to the other party thirty (30) calendar days in advance of the actual termination date. Upon termination, the subcontractor shall be paid for work satisfactorily completed prior to the date of termination.

III. COMPENSATION:

- A. The amount of payment shall not exceed \$56,404 and must be billed to CUPHD by July 15, 2020. Any sum in default of 100% of the total award not billed out by July 15, 2020 will be returned to CUPHD.
- B. Obligations of IDHS and CUPHD will cease immediately without penalty of further payment being required if the Illinois General Assembly or federal funding source fails to appropriate or otherwise make available sufficient funds for this subcontract agreement.
- C. The subcontractor will comply with all 2CFR200 requirements and Federal Funding restrictions (<https://www.govinfo.gov/content/pkg/CFR-2014-title2-vol1/pdf/CFR-2014-title2-vol1-part200.pdf>).
- D. The subcontractor hereby certifies its organizational registration with the Illinois Secretary of State (SOS) is currently in good standing. Proof of SOS registration and ICQ completion will be provided to CUPHD prior to final agreement
- E. IDHS through CUPHD will compensate the subcontractor on the following basis:
 1. The Subcontractor shall be reimbursed for amounts expended in providing the services described in Section I up to the maximum amount of \$56,404, subject to compliance with contractual requirements for delivery of services and continued availability of funds.
 2. The subcontractor will provide its prevention services in accordance with the scopes of service on file with the lead agency.

IV. NOTICES: All legal notices affecting a material element of this subcontract agreement required or desired to be made by either party to this subcontract shall be sent by certified mail to the following respective addresses:

To the Illinois Department of Human Services:
Illinois Department of Human Services
100 South Grand Avenue East
Springfield, IL 62762
Attention: Secretary

To the Regional Intermediary Grantee:
Champaign-Urbana Public Health District
201 W. Kenyon Rd.
Champaign, IL 61820
Attention: Julie Pryde

To the Subcontractor:
City of Urbana
404 South Vine St.
Urbana, IL 61801
Attention: Sheila Dodd

For Regional Intermediary Grantee:



Chairperson, CUPHD Board of Health

Date

1/13/20

For Subcontractor:

Signature, Subcontractor

Date

Illinois Dept. of Human Services
 Census 2020 Regional Grant
 Sub-grantee Budget Detail

Grantee Name	City of Urbana	Preparer's Name	Sheila Dodd
City	Urbana	Preparer's E-mail	sedodd@urbanainline.us
FEIN Number	37-6000524	Preparer's Phone #	217-384-2441

Line Item	Amount Requested	Applicant Match of In-Kind Contribution
Salary & Wages	\$41,904	\$0
Fringe Benefits	\$0	\$0
Contractual Costs	\$0	\$0
Travel	\$0	\$0
Printing	\$5,000	\$0
Equipment	\$2,000	\$1,000
Telecommunications	\$0	\$0
Supplies	\$7,500	\$0
Indirect Costs	\$0	\$0
Grand Total	\$56,404	\$1,000

Justification

Sheila Dodd

Signature - Authorized Sub-Grantee Official

11/15/2019

Date