



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Laurel Lunt Prussing, Mayor, City of Urbana

FROM: Elizabeth H. Tyler, FAICP, Community Development Director

DATE: February 6, 2014

SUBJECT: **AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
FY2013-2014 [Emergency Solutions Grant (ESG)]**

Description

Included on the agenda of the February 10, 2014 Urbana Committee of the Whole meeting is an Ordinance to revise the Annual Budget Ordinance for FY 2013-2014, to allocate new funds to the City budget, specifically the Emergency Solutions Grant (ESG).

Issues

The issue is whether the Committee of the Whole should approve the Ordinance Revising the Annual Budget Ordinance, FY 2013-2014 [(Emergency Solutions Grant (ESG))]

Background

The City of Urbana proposes to amend the annual budget for FY 2013-2014 to add a new fund to include a new grant program to the City Budget, specifically the Emergency Solutions Grant. The objectives of the Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant program, are to increase the number and quality of emergency shelters and transitional housing facilities for homeless individuals and families, to operate these facilities, to provide essential social services, and to help prevent homelessness.

The City applied for this grant through the Champaign County Continuum of Care, and received notice that it had received the Emergency Solutions Grant to administer this grant on behalf of five agencies. The subrecipients of this grant are Community Elements, Crisis Nursery, Greater Community AIDS Project, The Center for Women in Transition, and The Salvation Army.

The five agencies listed above will receive funds through this program that can be used for providing essential services, such as case management, child care, education, employment assistance and job training, outpatient health services, legal aide, transportation, substance abuse treatment, and services for special populations. The agencies will also receive program funds for operational costs, with the City of Urbana receiving funds for the administration of the program.

CITY OF URBANA PROPOSED BUDGET CDBG AMENDMENT:

<u>City of Urbana ESG Budget</u>	<u>Current</u>	<u>Increase</u>
Revenue		
DCEO/HUD Grant	-0-	\$70,618.00
Expenditures:		
Community Elements – TIMES Center	-0-	\$18,614.00
Crisis Nursery	-0-	\$ 5,425.92
Greater Community AIDS Project	-0-	\$ 4,421.12
The Center for Women in Transition	-0-	\$30,505.00
The Salvation Army	-0-	\$10,248.96
City of Urbana	-0-	\$ 1,403.00
Total Emergency Solutions Grant:	-0-	\$70,618.00

Options

1. Approve the Ordinance Revising the Annual Budget Ordinance for FY 2013-14 [Emergency Solutions Grant (ESG)]
2. Approve the Ordinance Revising the Annual Budget Ordinance for FY 2013-2014 [Emergency Solutions Grant (ESG)], with changes.
3. Do not approve the Ordinance Revising the Annual Budget Ordinance for FY 2013-2014 [Emergency Solutions Grant (ESG)].

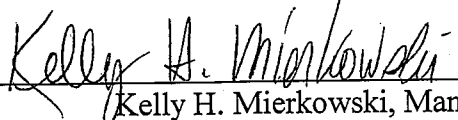
Fiscal Impacts

This grant will not have a negative impact on the City Budget, as these funds are considered revenue.

Recommendations

Staff recommends that Council approve the attached budget revision ordinance.

Memorandum Prepared By:



Kelly H. Mierkowski, Manager
Grants Management Division

Attachments:

- (1) AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY 2013-2014 [Emergency Solutions Grant (ESG)].

ORDINANCE NUMBER 2014-02-014

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE FY 2013-2014
(Emergency Solutions Grant)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Emergency Solutions Grant (ESG)

REVENUES:

INCREASE REVENUE: DCEO/HUD Grant 70,618.00

EXPENDITURES:

INCREASE COMMUNITY ELEMENTS 18,614.00

INCREASE CRISIS NURSERY 5,425.92

INCREASE GREATER COMMUNITY AIDS PROJECT 4,421.12

INCREASE THE CENTER FOR WOMEN IN TRANSITION 30,505.00

INCREASE THE SALVATION ARMY 10,248.96

INCREASE THE CITY OF URBANA 1,403.00

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,

_____.

Laurel Lunt Prussing, Mayor