



## DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

*Grants Management Division*

### **m e m o r a n d u m**

**TO:** Laurel Lunt Prussing, Mayor, City of Urbana

**FROM:** Elizabeth H. Tyler, FAICP, Community Development Director

**DATE:** January 24, 2013

**SUBJECT: AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY2012-2013 (CAPITAL IMPROVEMENT, URBANA TOWNHOMES)**

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### **Description**

Included on the agenda of the January 28, 2013 Urbana City Council meeting is an Ordinance to revise the Annual Budget Ordinance for FY 2012-2013 for the Capital Improvement Plan specifically to create a line item and budget for the demolition of Urbana Town Homes.

### **Issues**

The issue is whether Council should approve the Ordinance Revising the Annual Budget Ordinance for FY 2012-2013 (Capital Improvement, Urbana Town Homes)

### **Background**

The City of Urbana proposes to amend the annual budget for FY 2012-2013, specifically the Capital Improvement Plan budget to create a budget for the demolition of Urbana Town Homes. The King Park Area Improvements Project will be reduced by \$130,000 and the Mathews Avenue Improvement Project will be reduced by \$120,000, in order to add the demolition of the Urbana Town Homes to the budget for \$250,000.

Tax Increment Finance (TIF) District 3 Funds, which are also included in the budget amendment, will be increased for the Mathews Avenue Improvement by \$120,000 and reduced for the King Park Area Improvement by the same amount (\$120,000).

**CITY OF URBANA PROPOSED BUDGET AMENDMENT:**

<u>City of Urbana Capital Improvement Budget</u>	<u>Current</u>	<u>Proposed Amended</u>
King Park Area Improvements	\$130,000.00	-0-
Mathews Area Improvement	\$120,000.00	-0-
Demolition, Urbana Townhomes		\$250,000.00
<u>Tax Increment Finance (TIF) District 3 Budget</u>	<u>Current</u>	<u>Proposed Amended</u>
Mathews Area Improvement	\$120,000.00	-0-
King Park Area Improvement	-0-	\$120,000.00

**Options**

1. Approve the Ordinance Revising the Annual Budget Ordinance for FY 2012-2013 (Community Development Block Grant and City Infrastructure)
2. Approve the Ordinance Revising the Annual Budget Ordinance for FY 2012-2013 (Community Development Block Grant and City Infrastructure), with changes.
3. Do not approve the Ordinance Revising the Annual Budget Ordinance for FY 2012-2013 (Community Development Block Grant and City Infrastructure).

**Fiscal Impacts**

Funding for the demolition of Urbana Town Homes will come from City funds, as there will be a reduction in funds for the King Park Area Improvements and the Mathews Avenue Improvements. Additional funds may be needed for the demolition. Tax Increment Finance (TIF) District 3 Funds and CDBG funds are being used for the King Park Area (CT 53) Street Lights Project.

**Recommendations**

Staff recommends that Council approve the attached budget revision ordinance.

**Memorandum Prepared By:**

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Kelly H. Mierkowski, Manager  
Grants Management Division

**Attachments:**

- (1) AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY 2012-2013 (Capital Improvement, Urbana Town Homes)

**ORDINANCE NO. 2013-01-009**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY2012-13  
(CAPITAL IMPROVEMENT, URBANA TOWNHOMES)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: City Capital Improvements:

REDUCE EXPENSE: King Park Area Improvements	\$130,000
REDUCE EXPENSE: Mathews Ave. Impr.	\$120,000
ADD EXPENSE: Demolition, Urbana Townhomes	\$250,000

FUND: Tax Increment Finance District 3

INCREASE EXPENSE: Mathews Ave. Impr.	\$120,000
REDUCE EXPENSE: King Park Area Impr.	\$120,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

AYES:  
NAYS:  
ABSTAINED:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

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Laurel Lunt Prussing, Mayor