



CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

MEMORANDUM

TO: Mayor Laurel Lunt Prussing and Members of the Urbana City Council
FROM: William R. Gray
Gale L. Jamison
Ronald C. Eldridge
DATE: October 15, 2012
RE: Campus Area Series Streetlight Replacement Design Services

Description: City Council is requested to adopt an Ordinance Revising the Annual Budget Ordinance (attached) in order to allocate funding for the engineering design services for the replacement of the obsolete series street lights in the campus area bound by Lincoln Avenue, Nevada Street, Springfield Avenue and Mathews Avenue (Campus Area).

Background: Funding for the replacement of the old and obsolete series streetlights in the City has been included in the Capital Improvement Plan (CIP) for several years. The last areas of series street lights in operation in the city are the campus area street lights. Partial funding for the campus area series street light replacement engineering design and construction was included in FY 12-13, FY 13-14 and FY 14-15 in the 2012 CIP approved by the city council. Partial funding was programmed in anticipation of funding participation by the University for the series street light replacement on those campus area streets adjoining University properties with more upscale fixtures comporting with the campus area master plan. Fiscal constraints at both the local and university levels have made available funding for completion of the entire project uncertain at this time.

Because of the fragile nature of the obsolete series streetlight systems and the potential for major failures at any time, it was judged that it would be prudent to design the replacement system now so that in the event of a catastrophic failure, the system might be replaced more quickly. The completion of the design at this time will also provide more detailed cost data to facilitate discussions with potential supplemental funding sources and the University.

Fiscal Impact: The 2012 Capital Replacement & Improvement Fund includes \$500,000 in FY 12-13 for "Series Streetlight Replacement; King Park, Parallel Street Light Replacement". There was no specific line item identified in the FY12-13 budget for either project. It is proposed that \$130,000 be allocated for the engineering design services for the campus area series streetlight replacement at this time.

Recommendation: Staff is recommending that **AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY2012-13 (Design Costs, Campus Area Street Lighting)** be approved.

ORDINANCE NUMBER 2012-09-088

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE, FY2012-13

(Design Costs, Campus Area Street Lighting)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Capital Improvement Fund

ADD EXPENSE : Design Costs, Campus Area Lighting \$130,000

REDUCE : Fund Balance \$130,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:
NAYS:
ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor