



ENVIRONMENTAL MANAGEMENT DIVISION

MEMORANDUM

TO: Mayor, Laurel Lunt Prussing
FROM: Bill Gray, Public Works Director
Rod Fletcher, Environmental Manager
DATE: February 3, 2010
RE: Budget Amendment – Battery Recycling Program

Action Requested

Approval of the attached Ordinance revising the Annual Budget Ordinance.

Discussion

The City's battery recycling drop-off program began in November 2007 and is continuing to increase in popularity. In 2008 nearly 5,000 lbs of single-use (alkaline, button cell, lithium) and rechargeable batteries were collected. In 2009, the program saw an increase of 45% and collected nearly 7,000 lbs.

The current budget for this program is \$10,000. Based on the quantities being collected, staff estimates that we will need an additional \$3000 to cover estimated expenses for the remainder of this fiscal year.

Fiscal Impact

This amendment will reduce the recycling enterprise fund balance by \$3000.

Recommendation

Staff recommends approval.

ORDINANCE 2010-02-009

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

(Battery Recycling)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2009, and ending June 30, 2010, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Recycling Fund	
ADD EXPENSE:	Battery Recycling	\$3,000
FROM:	Fund Balance	\$3,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor