



## MEMORANDUM

**TO:** Mayor Laurel Lunt Prussing and Members of the City Council  
**FROM:** William R. Gray, Public Works Director  
Michael J. Brunk, City Arborist  
**DATE:** February 7, 2008  
**RE:** Budget Amendment Ordinance to Complete Urbana Plaza Sidewalk

### Introduction

A budget amendment for \$67,000 is requested to fund the completion of the Urbana Plaza sidewalk and installation of the main sculpture. The remainder of the sidewalk area within the green space to the north of the City Building will be laid in brick in a pattern designed by the artist (see attached color rendering). The sidewalk installation includes a small wooden decking area to be laid at ground level as a transition from the brick area to the granite pavers leading to the fountain. The brick sidewalk and wooden deck area will be installed over the existing concrete base.

John David Mooney, the artist, has committed in writing and is ready to fabricate the large sculpture with intentions to have the piece ready for installation this spring / summer. The main sculpture will be a lighted piece, made of stainless steel and painted steel and reflect patterns in the sidewalk and fountain. Attached please find two photo renditions from the artist. The artist will also be providing several sculptural furniture pieces to be placed in the plaza area. The City will be responsible for installation of all these pieces. After completion of the park the City is obligated to maintain the plaza and its sculptural elements. Maintenance of the park will be budgeted at \$3,000 per year. The City will insure all of the sculptural elements for \$165,000.

### Fiscal Impact

Money for this budget ordinance is coming from the Tax Increment Financing District 2.

### Recommendation

It is recommended that the attached Ordinance Revising the Annual Budget Ordinance (Art in the Park) be approved.

**ORDINANCE NO. 2008-02-008**

**AN ORDINANCE  
REVISING THE ANNUAL BUDGET ORDINANCE  
(Art in the Park)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Tax Increment Financing District 2	
INCREASE EXPENSE	Brick Improvements, Art in Park	\$67,000
REDUCE	Fund Balance	\$67,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_,

\_\_\_\_\_.

AYES:

NAYS:

ABSTAINED:

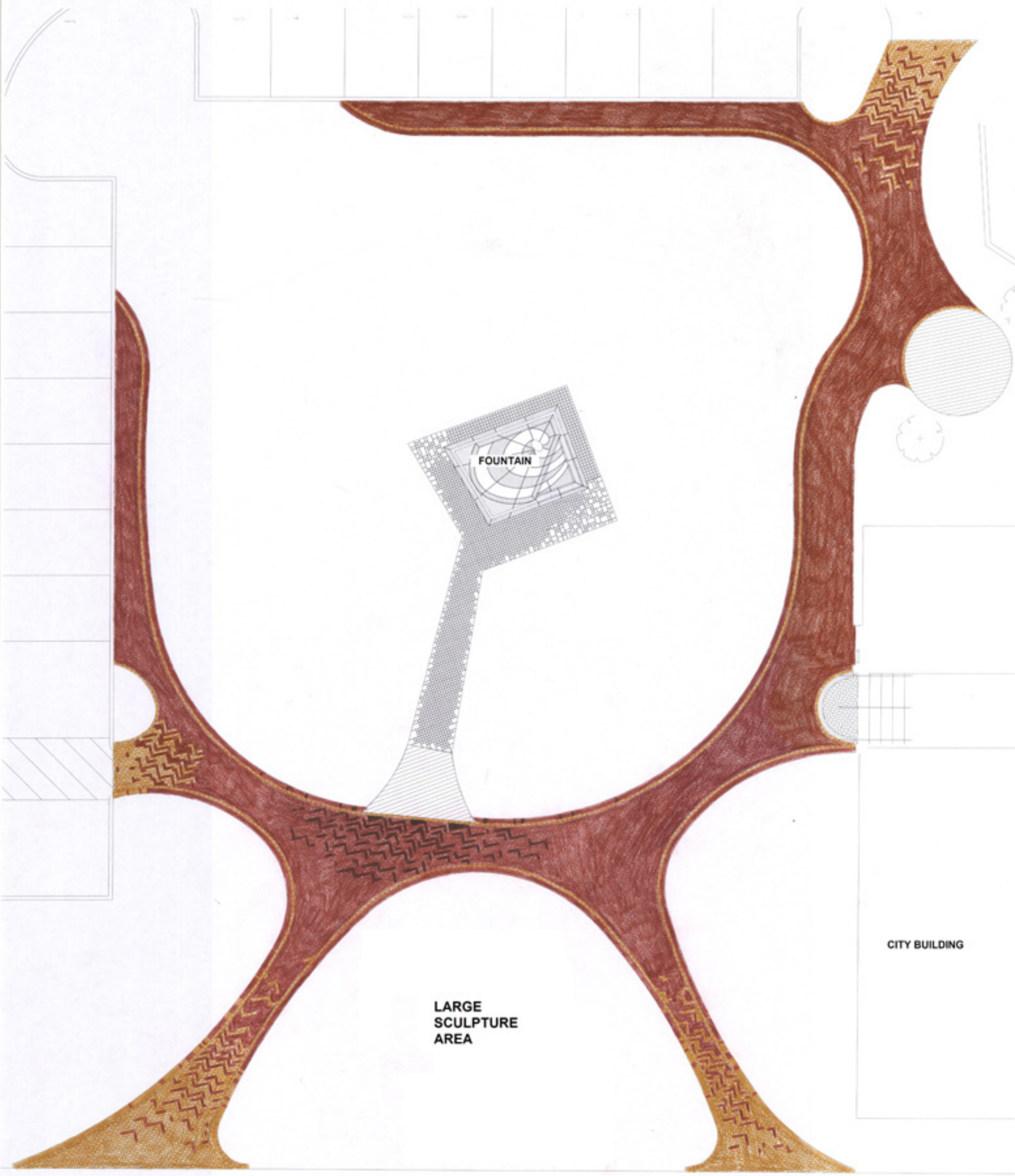
\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

\_\_\_\_\_  
Laurel L. Prussing, Mayor







FOUNTAIN

CITY BUILDING

LARGE  
SCULPTURE  
AREA

VINE ST. SIDEWALK



OPTION 6



*Yoon* '07