

M E M O R A N D U M

TO: Mayor and Members of the City Council
FROM: City Comptroller
RE: Budget Amendment for New Police Firing Range Building
DATE: September 1, 2007

Brief Description of Item. The attached budget amendment authorizes the expenditure of costs for the new building at the police firing range, which a part is being paid by a state grant.

Recommendation. Approval of the attached ordinance.

Background Information: The total estimated cost of the new range building and removal of old building is \$53,040. The state grant will pay for \$25,000 and the balance was previously budgeted from city funds.

ORDINANCE NO. 2007-10-117

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Police Range Improvements, State Grant)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	Capital Improvements Fund	
INCREASE EXPENSE:	Firing Range Improvements	\$25,000
ADD REVENUE:	State Grant	\$25,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel L. Prussing, Mayor