



ENVIRONMENTAL MANAGEMENT DIVISION

MEMORANDUM

TO: Bruce Walden, Chief Administrative Officer
FROM: Bill Gray, Public Works Director
Rod Fletcher, Environmental Manager
DATE: December 22, 2004
RE: FY0405 Budget Amendment- U-CYCLE Program

Action Requested

Approval of the attached Ordinance revising the Annual Budget Ordinance.

Discussion

One of the additions implemented to the residential U-CYCLE program last Spring was the introduction of the 65 gallon U-CART. The U-CART is available to residents on a subscription basis at no additional cost, for use instead of the 15 gallon bins. It was anticipated that the U-CART, would bring even more convenience for customers and would result in increasing the quantities of recyclables collected.

That projection has held true. During the last six months, the quantities of recyclables that have been collected have increased an average of 33% and we are collecting 150 tons a month. To date, approximately 2100 U-CARTS have been distributed from the 2300 originally purchased. This means slightly more than one quarter of the households served in the residential program have opted for the U-CART.

Following the initial request period, the demand for the U-CARTS has been steady with about 50-60 being distributed a month. Staff is proposing to purchase an additional 570 carts for the program at a cost of \$21,680. This acquisition should be adequate for the next 12 months based on recent demand.

Fiscal Impact

Reducing the recycling program fund balance will fund the proposed expenditures.

Recommendation

Staff recommends approval.

ORDINANCE NO. 2005-01-005

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(U-Cart Purchase)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2004, and ending June 30, 2005, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND:	U-Cycle Fund	
ADD EXPENSE	U-Cart Purchase	\$21,680
REDUCE:	Fund Balance	\$21,680

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,

_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,

_____.

Tod Satterthwaite, Mayor