



ENVIRONMENTAL MANAGEMENT DIVISION

MEMORANDUM

TO: Bruce Walden, Chief Administrative Officer
FROM: Bill Gray, Public Works Director
Rod Fletcher, Environmental Manager
DATE: February 5, 2003
RE: Budget Amendment – Landfill/Saline Remediation

Action Requested

Approval of the attached Ordinance amending the annual budget.

Background

Following a letter from the Illinois EPA noting certain violations of the Urbana landfill along the Butzow drainage ditch and also along the Saline drainage ditch, the City has undertaken containment responses and site investigations. Results of this work have been shared with Illinois EPA officials at a recent meeting, and the City stated its commitment to develop long-term solutions as required by IEPA.

No monies were budgeted for this situation. A budget amendment totaling \$150,000 is now being requested to pay for \$20,000 in expenses incurred to date, and the balance to fund further work this fiscal year. This amendment will provide for additional sampling/analysis, containment supplies, mapping services, land-clearing work, and professional hydrogeologic/engineering services. This amendment does not provide for an environmental consultant that the City intends to hire later this spring to develop an appropriate long-term solution. Additional funding and a budget amendment ordinance will be sought for that and subsequent work at a later date.

Financial Impact

General reserve is funding this request.

Recommendations

It is recommended the attached ordinance be adopted.

ORDINANCE NO. 2003-02-015

**AN ORDINANCE
REVISING THE ANNUAL BUDGET ORDINANCE
(Landfill Mitigation)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget Ordinance be and the same is hereby revised to provide as follows:

FUND:	General Reserve Fund
AMOUNT:	\$150,000
ADD EXPENSE:	Landfill Remediation
REDUCE :	Fund Balance

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Tod Satterthwaite, Mayor