

ORDINANCE NO. 2001-06-057

AN ORDINANCE
APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2001, and ending June 30, 2002, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by the Mayor at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 21, 2001, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2001-02, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this _____ day of _____, 2001.

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, 2001.

Tod Satterthwaite, Mayor

CHANGES TO PROPOSED CITY OF URBANA BUDGET FISCAL YEAR 2001-02:

1. PAGE 134 AND 135, URBANA FREE LIBRARY: INCREASE PERSONNEL COSTS \$6,000 AND INCREASE PROPERTY TAX LEVY FOR LIBRARY \$6,000. PAGE 21, PROPERTY TAX LEVY: INCREASE AMOUNT FOR LIBRARY \$6,000 AND DECREASE AMOUNT FOR GENERAL FUND BY \$6,000.

EXPLANATION: DUE TO ERROR, COST OF ADD'L PERSONNEL SHOULD HAVE BEEN .5 LIBRARIAN AND .5 CATALOGUER PLUS BENEFITS, TOTAL COST OF \$44,800 INSTEAD OF \$38,800 AS ORIGINALLY PROPOSED. PAID BY PROP. TAX LEVY. AMOUNT OF LEVY FOR GENERAL FUND IS CORRESPONDINGLY REDUCED.

2. PAGE 109 OF MAIN BUDGET DOCUMENT AND PAGE 47 OF THE SUPPLEMENTARY EXPENDITURE DOCUMENT, VEHICLE AND EQ. REPLACEMENT FUND: INCREASE EXPENDITURES FOR POLICE EQUIPMENT BY \$6,000. REDUCE FUND BALANCE.

EXPLANATION: TO INCLUDE AMOUNT CONTRIBUTED BY OUTSIDE AGENCIES FOR METRO SQUAD EQUIPMENT. REVENUE IS INCLUDED ON PAGE 109. MATCHING EXPENDITURE WAS OMITTED IN ERROR.

3. SOCIAL SERVICE ALLOCATIONS AS APPROVED BY COUNCIL IN ATTACHED SHEET.
4. PAGE 117, C.D.B.G. FUND: INCREASE AMOUNT FOR REAL ESTATE ACQUISITIONS, HOMEBUILD IV \$10,000, REDUCE AMOUNT FOR PUBLIC FACILITIES ST. LIGHTING \$10,000.
5. PAGE 150, GENERAL RESERVE FUND AND PAGE 144, CAPITAL IMPROVEMENTS FUND: INCREASE TRANSFER TO CAPITAL IMPROVEMENTS FUND FROM GEN. RESERVE FUND \$10,000 FOR CDBG ST. LIGHTING (ABOVE).
6. PAGE 124. HOME PROGRAM FUND. INCREASE FED. GRANT \$3,000, INCREASE URBANA MATCH \$714. INCREASE COMMUNITY HOUSING DEVELOPMENT \$713, INCREASE CITY OF CHAMPAIGN \$1,650, INCREASE CHAMPAIGN COUNTY \$315, INCREASE CITY OF URBANA \$1,036.

EXPLANATION: HUD AWARDED ADD'L \$3,000 HOME GRANT.

7. PAGE 32, GENERAL OPERATING FUNDS SUMMARY. INCREASE UTILITY TAX REVENUE FOR 2000-01 \$196,328. REDUCE UTILITY TAX REVENUE FOR 2001-02 \$147,752 (TO REFLECT REDUCTION OF UTILITY TAX ON NATURAL GAS TO 3.25%). ADD EXPENDITURE TO CUNNINGHAM TOWNSHIP FOR UTILITY ASSISTANCE PROGRAM \$10,000 (DETAILS OF PROGRAM TO BE APPROVED BY COUNCIL).
8. PAGE 63, POLICE DEPT. PERSONNEL SERVICES. ATTACHED LIST OF CONDITIONS ARE ADDED TO THE APPROVAL OF THE ADDITIONAL SCHOOL RESOURCE OFFICER.
9. PAGE 95, PUBLIC WORKS DEPARTMENT, CONTRACT SERVICES. \$5,000 IS ADDED FOR 2ND SPRING LEAF PICKUP.
10. PAGE 67, POLICE DEPARTMENT, PERSONNEL SERVICES. ADDITIONAL \$5,000 IS ADDED TO PARKING ENFORCEMENT FOR SPECIAL WEEKEND AND NIGHT ENFORCEMENT.
11. PAGE 84, PUBLIC WORKS DEPARTMENT, CONTRACT SERVICES, ADDITIONAL \$5,000 ADDED FOR SPECIAL PAINTING OF DRIVEWAYS AREAS IN W. URBANA. SPECIFIC PROGRAM TO BE APPROVED BY COUNCIL.